

ESTIMATE SUMMARY

13:35:39

CONTID: C15039

ESTIMATE NO: 0012 PROG

SPEC YR: 2002

PCN: 15039-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
IM 0251-168

TIME CHARGED: 121.0 DAYS
PERCENT TIME: 100.83

TIME ALLOW: 120 WORK DAYS
ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: IM 0251-168
TRINIDAD SOUTH

NAME OF ROAD:

PROJECT COUNTIES: LAS ANIMAS

CONTRACTOR:

THE WALSENBURG SAND AND GRAVEL COMPANY
P.O. DRAWER 352

PAY PERIOD ENDING	05/15/2008	DATE TIME STARTED	05/02/2005
DATE LET	02/03/2005	DATE WORK BEGAN	
DATE AWARDED	03/03/2005	DATE TIME STOPPED	12/15/2005
DATE CONTRACT EXECUTED	03/24/2005	DATE ACCEPTED	12/15/2005
DATE NOTICE TO PROCEED	05/02/2005		

WALSENBURG CO 81089 719-738-1883

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,719,454.51 PARTICIPATING	\$ 3,550,115.92	\$ 437.25
AWARD PROJECT AMT:	\$ 3,699,713.66 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.45% TOTAL EARNINGS	3,550,115.92	437.25
FUNDS AVAILABLE:	\$ 169,338.59 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,550,115.92	437.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,500.00	52,995.70
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,547,615.92	53,432.95
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,547,615.92	53,432.95
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 53,432.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15039
 PCN: 15039-BID
 PROJECT: IM 0251-168

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

ESTIMATE RUN 05/15/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	590.000	590.000		
			EACH	0.000	0.00	
			7.00000	590.000		4,130.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	260,255.600	260,255.600		
			SY	0.000	0.00	
			0.98000	260,255.600		255,050.49
0015	202-00810	*REMOVAL OF GROUND SIGN	10.000	10.000		
			EACH	0.000	0.00	
			105.00000	10.000		1,050.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	14,837.500	14,837.500		
			LF	0.000	0.00	
			2.10000	14,837.500		31,158.75
0025	202-01300	*REMOVAL OF END ANCHORAGE	38.000	38.000		
			EACH	0.000	0.00	
			140.00000	38.000		5,320.00
0030	203-00000	UNCLASSIFIED EXCAVATION	530.000	530.000		
			CY	0.000	0.00	
			10.00000	530.000		5,300.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	125.000	24.000		
			CY	0.000	0.00	
			8.00000	24.000		192.00
0040	203-00062	EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL)	250.000	200.000		
			CY	0.000	0.00	
			30.00000	200.000		6,000.00
0045	203-01500	BLADING	21.000	21.000		
			HOUR	0.000	0.00	
			75.00000	21.000		1,575.00
0050	203-01597	POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0055	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	530.000	0.000		
			CY	0.000	0.00	
			60.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	206-00505	FILTER MATERIAL (SPECIAL)	267.000	221.500		
			CY	0.000	0.00	
			30.00000	221.500		6,645.00
0065	207-00205	TOPSOIL	120.000	100.000		
			CY	0.000	0.00	
			25.00000	100.000		2,500.00
0070	208-00011	*EROSION BALES (WEED FREE)	29.000	29.000		
			EACH	0.000	0.00	
			16.00000	29.000		464.00
0075	210-01130	*RESET GUARDRAIL TYPE 3	11,750.000	11,725.000		
			LF	0.000	0.00	
			10.00000	11,725.000		117,250.00
0080	210-04020	*MODIFY INLET	14.000	14.000		
			EACH	0.000	0.00	
			2,000.00000	14.000		28,000.00
0085	212-00006	*SEEDING (NATIVE)	0.500	0.500		
			ACRE	0.000	0.00	
			1,100.00000	0.500		550.00
0090	213-00002	*MULCHING (WEED FREE HAY)	0.500	0.500		
			ACRE	0.000	0.00	
			1,100.00000	0.500		550.00
0095	213-00061	*MULCH TACKIFIER	100.000	100.000		
			LB	0.000	0.00	
			3.30000	100.000		330.00
0100	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	1,800.000	1,800.000		
			SY	0.000	0.00	
			3.30000	1,800.000		5,940.00
0105	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	45.000	41.720		
			TON	0.000	0.00	
			75.00000	41.720		3,129.00
0110	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	24,289.940	24,289.940		
			TON	0.000	0.00	
			36.50000	24,289.940		886,582.81

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CAT NO0200 ROADWAY						
0110		MATERIAL ALLOWANCE AGGREGATE		0.000		
			TON	0.000	0.00	
			4.03750	0.000		0.00
0115	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	31,937.000	31,936.380		
			TON	-2.500	-103.75	
			41.50000	31,933.880		1,325,256.02
0115		MATERIAL ALLOWANCE AGGREGATE		0.000		
			TON	0.000	0.00	
			4.03750	0.000		0.00
0115		MATERIAL ALLOWANCE AGGREGATE		0.000		
			TON	0.000	0.00	
			4.03750	0.000		0.00
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	27,000.000	26,072.000		
			GAL	0.000	0.00	
			1.20000	26,072.000		31,286.40
0125	420-00111	GEOTEXTILE (DRAINAGE) (CLASS B)	1,150.000	1,150.000		
			SY	0.000	0.00	
			2.00000	1,150.000		2,300.00
0130	506-00206	RIPRAP (6 INCH)	5.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0135	605-83580	8 INCH PIPE UNDERDRAIN	0.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0140	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	14,487.500	14,487.500		
			LF	0.000	0.00	
			16.00000	14,487.500		231,800.00
0145	606-01340	*END ANCHORAGE TYPE 3D	5.000	5.000		
			EACH	0.000	0.00	
			700.00000	5.000		3,500.00
0150	606-01370	*TRANSITION TYPE 3G	7.000	6.000		
			EACH	0.000	0.00	
			1,000.00000	6.000		6,000.00

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CAT NO0200 ROADWAY						
0155	606-01380	*TRANSITION TYPE 3H	8.000	6.000		
			EACH	0.000	0.00	
			750.00000	6.000		4,500.00
0160	606-01460	*MEDIAN TERMINAL	2.000	2.000		
			EACH	0.000	0.00	
			4,000.00000	2.000		8,000.00
0165	606-02005	*END ANCHORAGE (FLARED)	22.000	21.000		
			EACH	0.000	0.00	
			1,500.00000	21.000		31,500.00
0170	609-60011	*CURB TYPE 6 (SECTION M)	5,055.000	5,055.000		
			LF	0.000	0.00	
			5.50000	5,055.000		27,802.50
0175	612-00001	*DELINEATOR (TYPE I)	509.000	509.000		
			EACH	0.000	0.00	
			23.00000	509.000		11,707.00
0180	612-00002	*DELINEATOR (TYPE II)	56.000	56.000		
			EACH	0.000	0.00	
			23.00000	56.000		1,288.00
0185	612-00003	*DELINEATOR (TYPE III)	80.000	80.000		
			EACH	0.000	0.00	
			23.00000	80.000		1,840.00
0190	614-00011	*SIGN PANEL (CLASS I)	30.670	30.670		
			SF	0.000	0.00	
			30.00000	30.670		920.10
0195	614-00012	*SIGN PANEL (CLASS II)	82.000	64.000		
			SF	18.000	486.00	
			27.00000	82.000		2,214.00
0200	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	70.000	70.000		
			LF	0.000	0.00	
			25.00000	70.000		1,750.00
0205	614-01554	*STEEL SIGN POST (4 INCH ROUND) (SLIPBASE)	80.000	80.000		
			LF	0.000	0.00	
			55.00000	80.000		4,400.00

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CAT NO0200 ROADWAY						
0210	614-80387	*RUMBLE STRIP (GRINDING)	90,275.000	90,275.000		
			LF	0.000	0.00	
			0.10000	90,275.000		9,027.50
0215	615-00050	EMBANKMENT PROTECTOR TYPE 5	5.000	5.000		
			EACH	0.000	0.00	
			1,750.00000	5.000		8,750.00
0220	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			100,000.00000	1.000		100,000.00
0225	627-00005	*EPOXY PAVEMENT MARKING	579.000	579.000		
			GAL	0.000	0.00	
			80.00000	579.000		46,320.00
0230	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	5,786.400	5,786.400		
			SF	0.000	0.00	
			9.50000	5,786.400		54,970.80
0235	630-00000	*FLAGGING	4,154.500	4,154.500		
			HOUR	0.000	0.00	
			20.00000	4,154.500		83,090.00
0240	630-00007	*TRAFFIC CONTROL INSPECTION	80.000	80.000		
			DAY	0.000	0.00	
			25.00000	80.000		2,000.00
0245	630-00012	*TRAFFIC CONTROL MANAGEMENT	105.000	105.000		
			DAY	0.000	0.00	
			410.00000	105.000		43,050.00
0250	630-80002	*FLASHING BEACON (SOLAR)	8.000	8.000		
			EACH	0.000	0.00	
			520.00000	8.000		4,160.00
0255	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	75.000	75.000		
			EACH	0.000	0.00	
			17.00000	75.000		1,275.00
0260	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	44.000	44.000		
			EACH	0.000	0.00	
			17.00000	44.000		748.00

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CAT NO0200 ROADWAY						
0265	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 6,500.00000	2.000 0.000 2.000	0.00 0.00	13,000.00
0270	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000 EACH 2,500.00000	3.000 0.000 3.000	0.00 0.00	7,500.00
0275	630-80360	*DRUM CHANNELIZING DEVICE	586.000 EACH 12.00000	586.000 0.000 586.000	0.00 0.00	7,032.00
0280	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	100.000 EACH 17.00000	64.000 0.000 64.000	0.00 0.00	1,088.00
0285	630-80380	*TRAFFIC CONE	305.000 EACH 11.00000	300.000 5.000 305.000	55.00 55.00	3,355.00
0290	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S 1,200.00000	1.000 0.000 1.000	0.00 0.00	1,200.00
0295	700-70010	F/A MINOR CONTRACT REVISIONS	45,003.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0300	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	26,174.380 F A 1.00000	26,174.380 0.000 26,174.380	0.00 0.00	26,174.38
0305	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0310	700-70023	F/A ON-THE-JOB TRAINEE	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0315	700-70025	F/A QUALITY INCENTIVE PAYMENT	-50,000.000 F A 1.00000	-118,685.260 0.000 -118,685.260	0.00 0.00	-118,685.26

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CAT NO0200 ROADWAY						
0320	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	620-00014	FIELD LABORATORY (SPECIAL) (UPGRADE)	1.000	1.000		
			EACH	0.000	0.00	
			1,545.00000	1.000		1,545.00
0365	900-00007	ADDED ITEM (EACH)/ REMOVAL OF TRAFFIC SENSOR	4.000	4.000		
			EACH	0.000	0.00	
			207.00000	4.000		828.00
0370	900-00012	ADDED ITEM (FOOT)/ BORING 8" HDPE PIPE (C.I.P.)	525.000	525.000		
			LF	0.000	0.00	
			52.15000	525.000		27,378.75
0375	900-00012	ADDED ITEM (FOOT)/ 8" HDPE PIPE (C.I.P.)	378.000	378.000		
			LF	0.000	0.00	
			18.00000	378.000		6,804.00
0380	627-30405	PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL) C.O NO. 6	482.000	337.500		
			SF	0.000	0.00	
			9.50000	337.500		3,206.25
0385	606-00710	GUARDRAIL TYPE 7 (STYLE CA)	320.000	320.000		
			LF	0.000	0.00	
			30.00000	320.000		9,600.00
0390	900-00006	ADDED ITEM (DOLLAR)/ BINDER (64-28) DISINCENTIVE	-13,070.420	-26,273.940		
			DOL	0.000	0.00	
			1.00000	-26,273.940		-26,273.94
0400	603-10120	12 INCH CORRUGATED STEEL PIPE CHANGE ORDER #10	55.000	55.000		
			LF	0.000	0.00	
			58.00000	55.000		3,190.00
0405	603-30012	12 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			130.00000	1.000		130.00

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CAT NO0200 ROADWAY						
0410	202-05011	SAWING CONCRETE (10.5 INCH) CHANGE ORDER # 10	26.000	26.000		
			LF	0.000	0.00	
			7.00000	26.000		182.00
0415	202-05026	SAWING ASPHALT MATERIAL (6 INCH)	72.000	72.000		
			LF	0.000	0.00	
			2.00000	72.000		144.00
0420	203-01510	BACKHOE	2.000	2.000		
			HOUR	0.000	0.00	
			105.00000	2.000		210.00
0425	601-06100	CONCRETE (PATCHING)	2.000	2.000		
			CY	0.000	0.00	
			520.00000	2.000		1,040.00
0430	206-01000	BED COURSE MATERIAL CHANGE ORDER # 10	4.000	4.000		
			CY	0.000	0.00	
			32.00000	4.000		128.00
0435	603-10120	12 INCH CORRUGATED STEEL PIPE	24.000	24.000		
			LF	0.000	0.00	
			122.00000	24.000		2,928.00
0440	602-00020	REINFORCING STEEL (EPOXY COATED)	20.000	20.000		
			LB	0.000	0.00	
			2.50000	20.000		50.00
0445	900-00007	ADDED ITEM (EACH)/ COST TO HAUL MILLINGS	15,186.120	15,186.120		
			EACH	0.000	0.00	
			1.00000	15,186.120		15,186.12
0450	900-00007	ADDED ITEM (EACH)/ RELIEF OF TEMPORARY APPLIED DISINCENTIVE FOR BINDER MATERIAL	5,230.830	5,230.830		
			EACH	0.000	0.00	
			1.00000	5,230.830		5,230.83
0840	210-04050	ADJUST VALVE BOX ADJUST VALVE (WATER)	3.000	3.000		
			EACH	0.000	0.00	
			200.00000	3.000		600.00
0845	202-00246	REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	20,552.000	20,552.000		
			SY	0.000	0.00	
			1.20000	20,552.000		24,662.40

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CAT NO0200 ROADWAY						
0850	626-00000	MOBILIZATION MILLING EQUIPMENT	0.000	1.000		
			L S	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0200	CURRENT AMT \$	3,599,444.51 \$	437.25 \$ 3,430,105.90
CAT NO0300 STRUCTURES						
0330	202-00425	*REMOVAL OF BRIDGE RAILING	660.000	660.000		
			LF	0.000	0.00	
			8.50000	660.000		5,610.00
0335	606-11010	*BRIDGE RAIL TYPE 10R	660.000	660.000		
			LF	0.000	0.00	
			140.00000	660.000		92,400.00
			CAT 0300	CURRENT AMT \$	98,010.00 \$	0.00 \$ 98,010.00
CAT NO0400 CONSTRUCTION ENGINEERING						
0340	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0345	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0350	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0355	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT \$	22,000.00 \$	0.00 \$ 22,000.00
PROJECT TOTAL			CURRENT AMT \$	3,719,454.51 \$	437.25 \$	3,550,115.90