

ESTIMATE SUMMARY

10:05:51

CONTID: C15042

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15042-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 25.0 DAYS

TIME ALLOW:

170 WORK DAYS

US 160 PASS LANES MONTE VISTA & ALAMOSA

PERCENT TIME: 14.71

ORIG TIME ALLOW:

170 WORK DAYS

PROJECT NO: NH 1602-105

US 160 PASS LANES MONTE VISTA & ALAMOSA

NAME OF ROAD: SH160A

PROJECT COUNTIES: ALAMOSA

RIO GRANDE

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

PAY PERIOD ENDING

08/31/2012

DATE TIME STARTED 05/04/2012

14802 W. 44th AVENUE

DATE LET

04/12/2012

DATE WORK BEGAN

DATE AWARDED

04/26/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/04/2012

DATE ACCEPTED

GOLDEN CO 80403 303 279-6611

DATE NOTICE TO PROCEED

05/04/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,955,170.16	PARTICIPATING	\$ 114,120.39	\$ 114,120.39
AWARD PROJECT AMT:	\$ 5,860,288.16	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	1.64%	TOTAL EARNINGS	114,120.39	114,120.39
FUNDS AVAILABLE:	\$ 6,841,049.77	STOCKPILED MATERIALS	322,817.39	322,817.39
		GROSS EARNINGS	436,937.78	436,937.78
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-3,423.61	-3,423.61
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	433,514.17	433,514.17
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	433,514.17	433,514.17
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 433,514.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15042
 PCN: 15042-BID
 PROJECT: NH 1602-105

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.750	14,107.61	
			18,810.14000	0.750		14,107.61
0010	202-00001	Removal of Structure	4.000	0.000		
			EACH	4.000	20,295.28	
			5,073.82000	4.000		20,295.28
0015	202-00090	Removal of Delineator	176.000	0.000		
			EACH	99.000	501.93	
			5.07000	99.000		501.93
0020	202-00250	*Removal of Pavement Marking	1,400.000	0.000		
			SF	0.000	0.00	
			3.15000	0.000		0.00
0025	202-00810	*Removal of Ground Sign	9.000	0.000		
			EACH	5.000	761.05	
			152.21000	5.000		761.05
0030	202-01000	*Removal of Fence	15,840.000	0.000		
			LF	12,332.000	6,166.00	
			0.50000	12,332.000		6,166.00
0035	203-00100	Muck Excavation	1,000.000	0.000		
			CY	0.000	0.00	
			8.79000	0.000		0.00
0040	203-01100	Proof Rolling	100.000	0.000		
			HOURL	0.000	0.00	
			102.83000	0.000		0.00
0045	203-01140	Rolling	50.000	0.000		
			HOURL	0.000	0.00	
			114.15000	0.000		0.00
0050	203-01500	Blading	100.000	0.000		
			HOURL	0.000	0.00	
			131.13000	0.000		0.00
0055	203-01597	Potholing	80.000	0.000		
			HOURL	4.000	547.96	
			136.99000	4.000		547.96

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CAT NO0200 ROADWAY						
0060	206-00000	Structure Excavation	32.000	0.000		
			CY	0.000	0.00	
			101.48000	0.000		0.00
0065	206-00100	Structure Backfill (Class 1)	22.000	0.000		
			CY	0.000	0.00	
			101.48000	0.000		0.00
0070	207-00205	Topsoil	7,041.000	0.000		
			CY	0.000	0.00	
			15.11000	0.000		0.00
0075	208-00005	*Erosion Log	4,860.000	0.000		
			LF	0.000	0.00	
			4.21000	0.000		0.00
0080	208-00020	*Silt Fence	20,450.000	0.000		
			LF	14,080.000	13,798.40	
			0.98000	14,080.000		13,798.40
0085	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	0.000	0.00	
			507.38000	0.000		0.00
0090	208-00070	Vehicle Tracking Pad	3.000	0.000		
			EACH	0.000	0.00	
			1,014.76000	0.000		0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			32.47000	0.000		0.00
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			70.02000	0.000		0.00
0105	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOURL	0.000	0.00	
			152.21000	0.000		0.00
0110	208-00107	Removal of Trash	5.000	0.000		
			HOURL	0.000	0.00	
			55.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00206	Erosion Control Supervisor	170.000	0.000		
			DAY	5.000	298.45	
			59.69000	5.000		298.45
0120	209-00600	Dust Palliative (Magnesium Chloride)	148,003.000	0.000		
			GAL	0.000	0.00	
			0.78000	0.000		0.00
0125	210-00011	*Reset Mailbox Structure (Type 1)	3.000	0.000		
			EACH	0.000	0.00	
			405.91000	0.000		0.00
0130	210-00013	*Reset Mailbox Structure (Type 3)	1.000	0.000		
			EACH	0.000	0.00	
			431.27000	0.000		0.00
0135	210-00810	*Reset Ground Sign	33.000	0.000		
			EACH	0.000	0.00	
			202.95000	0.000		0.00
0140	212-00006	*Seeding (Native)	20.000	0.000		
			ACRE	0.000	0.00	
			471.51000	0.000		0.00
0145	212-00032	*Soil Conditioning	20.000	0.000		
			ACRE	0.000	0.00	
			1,978.79000	0.000		0.00
0150	213-00004	*Mulching (Weed Free Straw)	20.000	0.000		
			ACRE	0.000	0.00	
			629.15000	0.000		0.00
0155	213-00061	*Mulch Tackifier	4,000.000	0.000		
			LB	0.000	0.00	
			2.28000	0.000		0.00
0160	216-00041	*Soil Retention Blanket (Straw/Coconut)	100.000	0.000		
			SY	0.000	0.00	
			2.49000	0.000		0.00
0165	217-00020	*Herbicide Treatment	10.000	0.000		
			HOURL	0.000	0.00	
			121.77000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	304-02005	Aggregate Base Course (Class 2)	42,679.000	0.000		
			CY	0.000	0.00	
			18.91000	0.000		0.00
0170		MATERIAL ALLOWANCE ABC Class 2		0.000		
			CY	24,957.998	132,646.52	
			5.31479	24,957.998		132,646.52
0175	304-06007	Aggregate Base Course (Class 6)	17,652.000	0.000		
			CY	0.000	0.00	
			21.76000	0.000		0.00
0175		MATERIAL ALLOWANCE ABC Class 6		0.000		
			CY	6,889.999	47,380.87	
			6.87676	6,889.999		47,380.87
0180	304-09014	Aggregate Base Course (Special)	45.000	0.000		
			TON	0.000	0.00	
			101.48000	0.000		0.00
0185	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	114,232.000	0.000		
			SY	553.000	912.45	
			1.65000	553.000		912.45
0190	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			SY	0.000	0.00	
			45.66000	0.000		0.00
0195	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	19,763.000	0.000		
			TON	0.000	0.00	
			67.08000	0.000		0.00
0195		MATERIAL ALLOWANCE 5/8" Rock		0.000		
			TON	19,762.999	52,621.95	
			2.66265	19,762.999		52,621.95
0195		MATERIAL ALLOWANCE Crusher Fines		0.000		
			TON	5,267.000	21,575.16	
			4.09629	5,267.000		21,575.16
0200	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	19,989.000	0.000		
			TON	0.000	0.00	
			76.66000	0.000		0.00

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CAT NO0200 ROADWAY						
0200		MATERIAL ALLOWANCE 5/8" Rock		0.000		
			TON	11,376.000	30,290.42	
			2.66266	11,376.000		30,290.42
0205	411-10255	Emulsified Asphalt (Slow-Setting)	17,966.000	0.000		
			GAL	0.000	0.00	
			2.75000	0.000		0.00
0210	411-10300	Emulsified Asphalt (Prime Coat)	9,200.000	0.000		
			GAL	0.000	0.00	
			3.04000	0.000		0.00
0215	506-01020	Geogrid Reinforcement	149,000.000	0.000		
			SY	0.000	0.00	
			1.30000	0.000		0.00
0215		MATERIAL ALLOWANCE GeoGrid		0.000		
			SY	50,902.998	38,302.47	
			0.75246	50,902.998		38,302.47
0220	607-00005	*End Post	20.000	0.000		
			EACH	0.000	0.00	
			147.14000	0.000		0.00
0225	607-00010	*Corner and Line Brace Post	40.000	0.000		
			EACH	3.000	511.44	
			170.48000	3.000		511.44
0230	607-01000	*Fence Barbed Wire with Metal Posts	15,840.000	0.000		
			LF	0.000	0.00	
			1.07000	0.000		0.00
0235	607-11525	*Fence (Plastic)	400.000	0.000		
			LF	400.000	1,016.00	
			2.54000	400.000		1,016.00
0240	607-60116	*16 Foot Gate	3.000	0.000		
			EACH	0.000	0.00	
			695.11000	0.000		0.00
0245	612-00001	*Delineator (Type I)	250.000	0.000		
			EACH	0.000	0.00	
			23.34000	0.000		0.00

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CAT NO0200 ROADWAY						
0250	612-00002	*Delineator (Type II)	20.000	0.000		
			EACH	0.000	0.00	
			24.35000	0.000		0.00
0255	612-00003	*Delineator (Type III)	10.000	0.000		
			EACH	0.000	0.00	
			25.37000	0.000		0.00
0260	614-00011	*Sign Panel (Class I)	67.000	0.000		
			SF	0.000	0.00	
			15.22000	0.000		0.00
0265	614-00012	*Sign Panel (Class II)	84.000	0.000		
			SF	0.000	0.00	
			17.25000	0.000		0.00
0270	614-00035	*Sign Panel (Special)	18.000	0.000		
			SF	0.000	0.00	
			21.31000	0.000		0.00
0275	614-01512	*Steel Sign Support (2-Inch Round)(Post)	148.000	0.000		
			LF	0.000	0.00	
			9.13000	0.000		0.00
0280	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	26.000	0.000		
			EACH	0.000	0.00	
			50.74000	0.000		0.00
0285	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	140.000	0.000		
			LF	0.000	0.00	
			22.32000	0.000		0.00
0290	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	28.000	0.000		
			EACH	0.000	0.00	
			223.25000	0.000		0.00
0295	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			56,319.41000	0.000		0.00
0300	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			366,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0305	627-00001	*Pavement Marking Paint	1,044.000	0.000		
			GAL	0.000	0.00	
			25.37000	0.000		0.00
0310	627-00005	*Epoxy Pavement Marking	507.000	0.000		
			GAL	0.000	0.00	
			62.92000	0.000		0.00
0315	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	1,322.000	0.000		
			SF	0.000	0.00	
			13.70000	0.000		0.00
0320	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	386.000	0.000		
			SF	0.000	0.00	
			10.40000	0.000		0.00
0325	630-00000	*Flagging	7,000.000	0.000		
			HOUR	0.000	0.00	
			20.30000	0.000		0.00
0330	630-00007	*Traffic Control Inspection	80.000	0.000		
			DAY	26.000	2,374.58	
			91.33000	26.000		2,374.58
0335	630-00012	*Traffic Control Management	170.000	0.000		
			DAY	1.000	583.49	
			583.49000	1.000		583.49
0340	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	0.000	0.00	
			456.64000	0.000		0.00
0345	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	0.000		
			EACH	9.000	365.31	
			40.59000	9.000		365.31
0350	630-80342	*Construction Traffic Sign (Panel Size B)	80.000	0.000		
			EACH	11.000	558.14	
			50.74000	11.000		558.14
0355	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	0.000		
			EACH	0.000	0.00	
			60.89000	0.000		0.00

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CAT NO0200 ROADWAY						
0360	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	5,073.82	
			5,073.82000	1.000		5,073.82
0365	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	0.000	0.00	
			761.07000	0.000		0.00
0370	630-80360	*Drum Channelizing Device	500.000	0.000		
			EACH	126.500	2,567.95	
			20.30000	126.500		2,567.95
0375	630-80363	*Drum Channelizing Device (With Light) (Flashing)	50.000	0.000		
			EACH	0.000	0.00	
			40.59000	0.000		0.00
0380	630-80380	*Traffic Cone	200.000	0.000		
			EACH	7.500	45.68	
			6.09000	7.500		45.68
0385	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,536.91000	0.000		0.00
0390	700-70010	F/A Minor Contract Revisions	489,852.360	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	162,953.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70016	F/A Fuel Cost Adjustment	45,644.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70019	F/A Asphalt Cement Cost Adjustment	252,169.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0415	700-70021	F/A On-The-Job Trainee	3,840.000	0.000		
			hour	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70025	F/A Quality Incentive Payment	103,276.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70060	F/A Adjust (Utilities)	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 6,911,535.31 \$	393,302.93 \$ 393,302.93
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	20,295.28	
			20,295.28000	1.000		20,295.28
0440	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	20,295.28	
			20,295.28000	1.000		20,295.28
0445	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	3,044.29	
			3,044.29000	1.000		3,044.29
			CAT 0400	CURRENT AMT	\$ 43,634.85 \$	43,634.85 \$ 43,634.85
PROJECT TOTAL			CURRENT AMT	\$ 6,955,170.16 \$	436,937.78 \$	436,937.78