

ESTIMATE SUMMARY

12:24:11

CONTID: C15042

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15042-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 89.0 DAYS

TIME ALLOW:

170 WORK DAYS

US 160 PASS LANES MONTE VISTA & ALAMOSA

PERCENT TIME: 52.35

ORIG TIME ALLOW:

170 WORK DAYS

PROJECT NO: NH 1602-105

US 160 PASS LANES MONTE VISTA & ALAMOSA

NAME OF ROAD: SH160A

PROJECT COUNTIES: ALAMOSA

RIO GRANDE

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

PAY PERIOD ENDING 04/27/2013

DATE TIME STARTED 05/04/2012

14802 W. 44th AVENUE

DATE LET 04/12/2012

DATE WORK BEGAN

DATE AWARDED 04/26/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/04/2012

DATE ACCEPTED

GOLDEN CO 80403 303 279-6611

DATE NOTICE TO PROCEED 05/04/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,848,608.96	PARTICIPATING	\$ 849,206.09	\$ 637,137.97
AWARD PROJECT AMT:	\$ 5,860,288.16	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	12.40%	TOTAL EARNINGS	849,206.09	637,137.97
FUNDS AVAILABLE:	\$ 5,999,402.87	STOCKPILED MATERIALS	372,649.70	-207,983.04
		GROSS EARNINGS	1,221,855.79	429,154.93
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-19,986.18	-13,624.14
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,201,869.61	415,530.79
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,201,869.61	415,530.79
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 415,530.79

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			18,810.14000	1.000		18,810.14
0010	202-00001	Removal of Structure	4.000	4.000		
			EACH	0.000	0.00	
			5,073.82000	4.000		20,295.28
0015	202-00090	Removal of Delineator	193.000	99.000		
			EACH	94.000	476.58	
			5.07000	193.000		978.51
0020	202-00250	*Removal of Pavement Marking	1,400.000	0.000		
			SF	0.000	0.00	
			3.15000	0.000		0.00
0025	202-00810	*Removal of Ground Sign	9.000	5.000		
			EACH	0.000	0.00	
			152.21000	5.000		761.05
0030	202-01000	*Removal of Fence	15,632.000	15,632.000		
			LF	0.000	0.00	
			0.50000	15,632.000		7,816.00
0035	203-00100	Muck Excavation	1,000.000	399.000		
			CY	241.000	2,118.39	
			8.79000	640.000		5,625.60
0040	203-01100	Proof Rolling	100.000	0.000		
			HOURL	0.000	0.00	
			102.83000	0.000		0.00
0045	203-01140	Rolling	50.000	4.000		
			HOURL	0.000	0.00	
			114.15000	4.000		456.60
0050	203-01500	Blading	100.000	5.000		
			HOURL	0.000	0.00	
			131.13000	5.000		655.65
0055	203-01597	Potholing	80.000	4.000		
			HOURL	0.000	0.00	
			136.99000	4.000		547.96

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CAT NO0200 ROADWAY						
0060	206-00000	Structure Excavation	32.000	0.000		
			CY	0.000	0.00	
			101.48000	0.000		0.00
0065	206-00100	Structure Backfill (Class 1)	22.000	0.000		
			CY	0.000	0.00	
			101.48000	0.000		0.00
0070	207-00205	Topsoil	7,041.000	0.000		
			CY	0.000	0.00	
			15.11000	0.000		0.00
0070		MATERIAL ALLOWANCE TOP SOIL		3,850.000		
			CY	0.000	0.00	
			15.11000	3,850.000		58,173.50
0075	208-00005	*Erosion Log	4,860.000	0.000		
			LF	0.000	0.00	
			4.21000	0.000		0.00
0080	208-00020	*Silt Fence	17,803.000	17,803.000		
			LF	0.000	0.00	
			0.98000	17,803.000		17,446.94
0085	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	0.000	0.00	
			507.38000	0.000		0.00
0090	208-00070	Vehicle Tracking Pad	3.000	0.000		
			EACH	0.000	0.00	
			1,014.76000	0.000		0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			32.47000	0.000		0.00
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			70.02000	0.000		0.00
0105	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOUR	0.000	0.00	
			152.21000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	208-00107	Removal of Trash	5.000	0.000		
			HOOR	0.000	0.00	
			55.70000	0.000		0.00
0115	208-00206	Erosion Control Supervisor	170.000	65.000		
			DAY	15.000	895.35	
			59.69000	80.000		4,775.20
0120	209-00600	Dust Palliative (Magnesium Chloride)	148,003.000	0.000		
			GAL	0.000	0.00	
			0.78000	0.000		0.00
0125	210-00011	*Reset Mailbox Structure (Type 1)	3.000	0.000		
			EACH	0.000	0.00	
			405.91000	0.000		0.00
0130	210-00013	*Reset Mailbox Structure (Type 3)	1.000	0.000		
			EACH	0.000	0.00	
			431.27000	0.000		0.00
0135	210-00810	*Reset Ground Sign	33.000	3.000		
			EACH	0.000	0.00	
			202.95000	3.000		608.85
0140	212-00006	*Seeding (Native)	20.000	0.000		
			ACRE	0.000	0.00	
			471.51000	0.000		0.00
0145	212-00032	*Soil Conditioning	20.000	0.000		
			ACRE	0.000	0.00	
			1,978.79000	0.000		0.00
0150	213-00004	*Mulching (Weed Free Straw)	20.000	0.000		
			ACRE	0.000	0.00	
			629.15000	0.000		0.00
0155	213-00061	*Mulch Tackifier	4,000.000	4,000.000		
			LB	0.000	0.00	
			2.28000	4,000.000		9,120.00
0160	216-00041	*Soil Retention Blanket (Straw/Coconut)	100.000	0.000		
			SY	0.000	0.00	
			2.49000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	217-00020	*Herbicide Treatment	10.000	0.000		
			hour	0.000	0.00	
			121.77000	0.000		0.00
0170	304-02005	Aggregate Base Course (Class 2)	42,679.000	0.000		
			CY	21,295.000	402,688.45	
			18.91000	21,295.000		402,688.45
0170		MATERIAL ALLOWANCE ABC Class 2		24,957.998		
			CY	-24,957.998	-132,646.52	
			5.31479	0.000		0.00
0170		MATERIAL ALLOWANCE ABC Class 2		0.000		
			CY	3,662.999	19,468.07	
			5.31479	3,662.999		19,468.07
0170		MATERIAL ALLOWANCE ABC CL 2		19,206.000		
			TON	-19,206.000	-56,849.76	
			2.96000	0.000		0.00
0170		MATERIAL ALLOWANCE ABC CL 2		0.000		
			TON	0.000	0.00	
			2.96000	0.000		0.00
0175	304-06007	Aggregate Base Course (Class 6)	17,652.000	0.000		
			CY	0.000	0.00	
			21.76000	0.000		0.00
0175		MATERIAL ALLOWANCE ABC Class 6		6,889.999		
			CY	0.000	0.00	
			6.87676	6,889.999		47,380.87
0175		MATERIAL ALLOWANCE ABC CL 6		14,107.000		
			TON	0.000	0.00	
			3.83000	14,107.000		54,029.81
0180	304-09014	Aggregate Base Course (Special)	45.000	0.000		
			TON	0.000	0.00	
			101.48000	0.000		0.00
0185	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	114,232.000	553.000		
			SY	0.000	0.00	
			1.65000	553.000		912.45

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CAT NO0200 ROADWAY						
0190	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			SY	0.000	0.00	
			45.66000	0.000		0.00
0195	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	19,763.000	0.000		
			TON	0.000	0.00	
			67.08000	0.000		0.00
0195		MATERIAL ALLOWANCE 5/8" Rock		19,762.999		
			TON	0.000	0.00	
			2.66265	19,762.999		52,621.95
0195		MATERIAL ALLOWANCE Crusher Fines		5,267.000		
			TON	0.000	0.00	
			4.09629	5,267.000		21,575.16
0195		MATERIAL ALLOWANCE HMA CRUSHER FINES		7,860.000		
			TON	0.000	0.00	
			7.24000	7,860.000		56,906.40
0195		MATERIAL ALLOWANCE HMA 5/8" ROCK		4,448.000		
			TON	0.000	0.00	
			7.24000	4,448.000		32,203.52
0200	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	19,989.000	0.000		
			TON	0.000	0.00	
			76.66000	0.000		0.00
0200		MATERIAL ALLOWANCE 5/8" Rock		11,376.000		
			TON	0.000	0.00	
			2.66266	11,376.000		30,290.42
0205	411-10255	Emulsified Asphalt (Slow-Setting)	17,966.000	0.000		
			GAL	0.000	0.00	
			2.75000	0.000		0.00
0210	411-10300	Emulsified Asphalt (Prime Coat)	9,200.000	0.000		
			GAL	0.000	0.00	
			3.04000	0.000		0.00
0215	506-01020	Geogrid Reinforcement	60,000.000	462.000		
			SY	25,453.000	33,088.90	
			1.30000	25,915.000		33,689.50

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CAT NO0200 ROADWAY						
0215		MATERIAL ALLOWANCE GeoGrid		50,440.994		
			SY	-50,440.994	-37,954.83	
			0.75246	0.000		0.00
0220	607-00005	*End Post	7.000	7.000		
			EACH	0.000	0.00	
			147.14000	7.000		1,029.98
0225	607-00010	*Corner and Line Brace Post	34.000	34.000		
			EACH	0.000	0.00	
			170.48000	34.000		5,796.32
0230	607-01000	*Fence Barbed Wire with Metal Posts	15,223.000	15,223.000		
			LF	0.000	0.00	
			1.07000	15,223.000		16,288.61
0235	607-11525	*Fence (Plastic)	400.000	400.000		
			LF	0.000	0.00	
			2.54000	400.000		1,016.00
0240	607-60116	*16 Foot Gate	4.000	4.000		
			EACH	0.000	0.00	
			695.11000	4.000		2,780.44
0245	612-00001	*Delineator (Type I)	250.000	43.000		
			EACH	0.000	0.00	
			23.34000	43.000		1,003.62
0250	612-00002	*Delineator (Type II)	100.000	51.000		
			EACH	0.000	0.00	
			24.35000	51.000		1,241.85
0255	612-00003	*Delineator (Type III)	10.000	0.000		
			EACH	0.000	0.00	
			25.37000	0.000		0.00
0260	614-00011	*Sign Panel (Class I)	67.000	6.000		
			SF	0.000	0.00	
			15.22000	6.000		91.32
0265	614-00012	*Sign Panel (Class II)	84.000	0.000		
			SF	0.000	0.00	
			17.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	614-00035	*Sign Panel (Special)	18.000	0.000		
			SF	0.000	0.00	
			21.31000	0.000		0.00
0275	614-01512	*Steel Sign Support (2-Inch Round)(Post)	148.000	0.000		
			LF	0.000	0.00	
			9.13000	0.000		0.00
0280	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	26.000	0.000		
			EACH	0.000	0.00	
			50.74000	0.000		0.00
0285	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	140.000	0.000		
			LF	0.000	0.00	
			22.32000	0.000		0.00
0290	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	28.000	0.000		
			EACH	0.000	0.00	
			223.25000	0.000		0.00
0295	625-00000	Construction Surveying	1.000	0.400		
			L S	0.000	0.00	
			56,319.41000	0.400		22,527.76
0300	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	183,000.00	
			366,000.00000	0.500		183,000.00
0305	627-00001	*Pavement Marking Paint	1,044.000	0.000		
			GAL	0.000	0.00	
			25.37000	0.000		0.00
0310	627-00005	*Epoxy Pavement Marking	507.000	0.000		
			GAL	0.000	0.00	
			62.92000	0.000		0.00
0315	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	1,322.000	0.000		
			SF	0.000	0.00	
			13.70000	0.000		0.00
0320	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	386.000	0.000		
			SF	0.000	0.00	
			10.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0325	630-00000	*Flagging	7,000.000	53.000		
			HOOR	289.000	5,866.70	
			20.30000	342.000		6,942.60
0330	630-00007	*Traffic Control Inspection	115.000	98.000		
			DAY	17.000	1,552.61	
			91.33000	115.000		10,502.95
0335	630-00012	*Traffic Control Management	170.000	16.000		
			DAY	12.000	7,001.88	
			583.49000	28.000		16,337.72
0340	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	0.000	0.00	
			456.64000	0.000		0.00
0345	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	9.000		
			EACH	2.000	81.18	
			40.59000	11.000		446.49
0350	630-80342	*Construction Traffic Sign (Panel Size B)	80.000	14.000		
			EACH	2.500	126.85	
			50.74000	16.500		837.21
0355	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	0.000		
			EACH	0.000	0.00	
			60.89000	0.000		0.00
0360	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			5,073.82000	1.000		5,073.82
0365	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	0.000	0.00	
			761.07000	0.000		0.00
0370	630-80360	*Drum Channelizing Device	500.000	132.000		
			EACH	0.000	0.00	
			20.30000	132.000		2,679.60
0375	630-80363	*Drum Channelizing Device (With Light) (Flashing)	50.000	0.000		
			EACH	0.000	0.00	
			40.59000	0.000		0.00

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CAT NO0200 ROADWAY						
0380	630-80380	*Traffic Cone	200.000	7.500		
			EACH	0.000	0.00	
			6.09000	7.500		45.68
0385	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,536.91000	0.000		0.00
0390	700-70010	F/A Minor Contract Revisions	489,359.260	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	162,953.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70016	F/A Fuel Cost Adjustment	45,644.000	0.000		
			F A	41.080	41.08	
			1.00000	41.080		41.08
0410	700-70019	F/A Asphalt Cement Cost Adjustment	252,169.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70021	F/A On-The-Job Trainee	3,840.000	0.000		
			HOOR	200.000	200.00	
			1.00000	200.000		200.00
0420	700-70025	F/A Quality Incentive Payment	103,276.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70060	F/A Adjust (Utilities)	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0450	626-01000	Public Info Services	1.000	0.250		
			L S	0.000	0.00	
			10,000.00000	0.250		2,500.00
			CAT 0200	CURRENT AMT	\$ 6,804,974.11 \$	429,154.93 \$ 1,178,220.93
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,295.28000	1.000		20,295.28
0440	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,295.28000	1.000		20,295.28
0445	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,044.29000	1.000		3,044.29
			CAT 0400	CURRENT AMT	\$ 43,634.85 \$	0.00 \$ 43,634.85
PROJECT TOTAL			CURRENT AMT	\$ 6,848,608.96 \$	429,154.93 \$	1,221,855.78