

ESTIMATE SUMMARY

11:04:59

CONTID: C15042

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 15042-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 119.0 DAYS

TIME ALLOW:

170 WORK DAYS

US 160 PASS LANES MONTE VISTA & ALAMOSA

PERCENT TIME: 70.00

ORIG TIME ALLOW:

170 WORK DAYS

PROJECT NO: NH 1602-105

US 160 PASS LANES MONTE VISTA & ALAMOSA

NAME OF ROAD: SH160A

PROJECT COUNTIES: ALAMOSA

RIO GRANDE

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

PAY PERIOD ENDING

06/15/2013

DATE TIME STARTED 05/04/2012

14802 W. 44th AVENUE

DATE LET

04/12/2012

DATE WORK BEGAN

DATE AWARDED

04/26/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/04/2012

DATE ACCEPTED

GOLDEN

CO 80403 303 279-6611

DATE NOTICE TO PROCEED

05/04/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,930,602.67	PARTICIPATING	\$ 2,700,414.06	\$ 1,055,325.73
AWARD PROJECT AMT:	\$ 5,860,288.16	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	38.96%	TOTAL EARNINGS	2,700,414.06	1,055,325.73
FUNDS AVAILABLE:	\$ 4,230,188.61	STOCKPILED MATERIALS	115,527.81	-186,609.15
		GROSS EARNINGS	2,815,941.87	868,716.58
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-74,424.42	-31,659.77
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,741,517.45	837,056.81
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,741,517.45	837,056.81
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 837,056.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			18,810.14000	1.000		18,810.14
0010	202-00001	Removal of Structure	4.000	4.000		
			EACH	0.000	0.00	
			5,073.82000	4.000		20,295.28
0015	202-00090	Removal of Delineator	254.000	193.000		
			EACH	61.000	309.27	
			5.07000	254.000		1,287.78
0020	202-00250	*Removal of Pavement Marking	15,803.000	15,046.000		
			SF	757.000	2,384.55	
			3.15000	15,803.000		49,779.45
0025	202-00810	*Removal of Ground Sign	9.000	7.000		
			EACH	0.000	0.00	
			152.21000	7.000		1,065.47
0030	202-01000	*Removal of Fence	15,632.000	15,632.000		
			LF	0.000	0.00	
			0.50000	15,632.000		7,816.00
0035	203-00100	Muck Excavation	1,000.000	720.000		
			CY	0.000	0.00	
			8.79000	720.000		6,328.80
0040	203-01100	Proof Rolling	100.000	0.000		
			hour	0.000	0.00	
			102.83000	0.000		0.00
0045	203-01140	Rolling	50.000	4.000		
			hour	0.000	0.00	
			114.15000	4.000		456.60
0050	203-01500	Blading	100.000	14.000		
			hour	0.000	0.00	
			131.13000	14.000		1,835.82
0055	203-01597	Potholing	80.000	4.000		
			hour	0.000	0.00	
			136.99000	4.000		547.96

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CAT NO0200 ROADWAY						
0060	206-00000	Structure Excavation Deleted By 105	0.000	0.000		
			CY	0.000	0.00	
			101.48000	0.000		0.00
0065	206-00100	Structure Backfill (Class 1) Deleted By 105	0.000	0.000		
			CY	0.000	0.00	
			101.48000	0.000		0.00
0070	207-00205	Topsoil	7,041.000	0.000		
			CY	0.000	0.00	
			15.11000	0.000		0.00
0070		MATERIAL ALLOWANCE TOP SOIL		3,850.000		
			CY	0.000	0.00	
			15.11000	3,850.000		58,173.50
0075	208-00005	*Erosion Log Deleted By 105	0.000	0.000		
			LF	0.000	0.00	
			4.21000	0.000		0.00
0080	208-00020	*Silt Fence	17,803.000	17,803.000		
			LF	0.000	0.00	
			0.98000	17,803.000		17,446.94
0085	208-00045	Concrete Washout Structure Deleted By 105	0.000	0.000		
			EACH	0.000	0.00	
			507.38000	0.000		0.00
0090	208-00070	Vehicle Tracking Pad Deleted By 105	0.000	0.000		
			EACH	0.000	0.00	
			1,014.76000	0.000		0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			32.47000	0.000		0.00
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			70.02000	0.000		0.00
0105	208-00106	Sweeping (Sediment Removal) Deleted By 105	0.000	0.000		
			HOUR	0.000	0.00	
			152.21000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	208-00107	Removal of Trash	5.000	0.000		
			HOURLY	0.000	0.00	
			55.70000	0.000		0.00
0115	208-00206	Erosion Control Supervisor	170.000	99.000		
			DAY	15.000	895.35	
			59.69000	114.000		6,804.66
0120	209-00600	Dust Palliative (Magnesium Chloride) Deleted By 105	0.000	0.000		
			GAL	0.000	0.00	
			0.78000	0.000		0.00
0125	210-00011	*Reset Mailbox Structure (Type 1)	3.000	0.000		
			EACH	0.000	0.00	
			405.91000	0.000		0.00
0130	210-00013	*Reset Mailbox Structure (Type 3)	1.000	1.000		
			EACH	0.000	0.00	
			431.27000	1.000		431.27
0135	210-00810	*Reset Ground Sign	33.000	3.000		
			EACH	0.000	0.00	
			202.95000	3.000		608.85
0140	212-00006	*Seeding (Native)	20.000	0.000		
			ACRE	0.000	0.00	
			471.51000	0.000		0.00
0145	212-00032	*Soil Conditioning	20.000	0.000		
			ACRE	0.000	0.00	
			1,978.79000	0.000		0.00
0150	213-00004	*Mulching (Weed Free Straw)	20.000	0.000		
			ACRE	0.000	0.00	
			629.15000	0.000		0.00
0155	213-00061	*Mulch Tackifier	4,000.000	4,000.000		
			LB	0.000	0.00	
			2.28000	4,000.000		9,120.00
0160	216-00041	*Soil Retention Blanket (Straw/Coconut)	100.000	0.000		
			SY	0.000	0.00	
			2.49000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	217-00020	*Herbicide Treatment Deleted By 105	0.000	0.000		
			HOOR	0.000	0.00	
			121.77000	0.000		0.00
0170	304-02005	*Aggregate Base Course (Class 2)	52,650.000	52,650.000		
			CY	0.000	0.00	
			18.91000	52,650.000		995,611.50
0170		MATERIAL ALLOWANCE ABC Class 2		0.000		
			CY	0.000	0.00	
			5.31479	0.000		0.00
0170		MATERIAL ALLOWANCE ABC Class 2		0.000		
			CY	0.000	0.00	
			5.31479	0.000		0.00
0170		MATERIAL ALLOWANCE ABC CL 2		0.000		
			TON	0.000	0.00	
			2.96000	0.000		0.00
0170		MATERIAL ALLOWANCE ABC CL 2		0.000		
			TON	0.000	0.00	
			2.96000	0.000		0.00
0175	304-06007	Aggregate Base Course (Class 6)	17,652.000	104.000		
			CY	14,253.000	310,145.28	
			21.76000	14,357.000		312,408.32
0175		MATERIAL ALLOWANCE ABC Class 6		0.000		
			CY	0.000	0.00	
			6.87676	0.000		0.00
0175		MATERIAL ALLOWANCE ABC CL 6		14,003.000		
			TON	-14,003.000	-53,631.49	
			3.83000	0.000		0.00
0180	304-09014	Aggregate Base Course (Special)	45.000	0.000		
			TON	0.000	0.00	
			101.48000	0.000		0.00
0185	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	553.000	553.000		
			SY	0.000	0.00	
			1.65000	553.000		912.45

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CAT NO0200 ROADWAY						
0190	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			SY	0.000	0.00	
			45.66000	0.000		0.00
0195	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	19,763.000	153.750		
			TON	9,444.980	633,569.26	
			67.08000	9,598.730		643,882.81
0195		MATERIAL ALLOWANCE 5/8" Rock		19,609.250		
			TON	-9,444.982	-25,148.68	
			2.66265	10,164.268		27,063.89
0195		MATERIAL ALLOWANCE Crusher Fines		5,113.251		
			TON	-5,113.251	-20,945.36	
			4.09629	0.000		0.00
0195		MATERIAL ALLOWANCE HMA CRUSHER FINES		7,706.250		
			TON	-7,706.250	-55,793.25	
			7.24000	0.000		0.00
0195		MATERIAL ALLOWANCE HMA 5/8" ROCK		4,294.250		
			TON	-4,294.250	-31,090.37	
			7.24000	0.000		0.00
0200	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	19,989.000	0.000		
			TON	0.000	0.00	
			76.66000	0.000		0.00
0200		MATERIAL ALLOWANCE 5/8" Rock		11,376.000		
			TON	0.000	0.00	
			2.66266	11,376.000		30,290.42
0205	411-10255	Emulsified Asphalt (Slow-Setting)	17,966.000	303.000		
			GAL	343.000	943.25	
			2.75000	646.000		1,776.50
0210	411-10300	Emulsified Asphalt (Prime Coat) Deleted By 105	0.000	0.000		
			GAL	0.000	0.00	
			3.04000	0.000		0.00
0215	506-01020	Geogrid Reinforcement	49,988.000	49,988.000		
			SY	0.000	0.00	
			1.30000	49,988.000		64,984.40

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CAT NO0200 ROADWAY						
0215		MATERIAL ALLOWANCE GeoGrid		0.000		
			SY	0.000	0.00	
			0.75246	0.000		0.00
0220	607-00005	*End Post	7.000	7.000		
			EACH	0.000	0.00	
			147.14000	7.000		1,029.98
0225	607-00010	*Corner and Line Brace Post	34.000	34.000		
			EACH	0.000	0.00	
			170.48000	34.000		5,796.32
0230	607-01000	*Fence Barbed Wire with Metal Posts	15,223.000	15,223.000		
			LF	0.000	0.00	
			1.07000	15,223.000		16,288.61
0235	607-11525	*Fence (Plastic)	400.000	400.000		
			LF	0.000	0.00	
			2.54000	400.000		1,016.00
0240	607-60116	*16 Foot Gate	4.000	4.000		
			EACH	0.000	0.00	
			695.11000	4.000		2,780.44
0245	612-00001	*Delineator (Type I)	250.000	43.000		
			EACH	0.000	0.00	
			23.34000	43.000		1,003.62
0250	612-00002	*Delineator (Type II)	100.000	51.000		
			EACH	0.000	0.00	
			24.35000	51.000		1,241.85
0255	612-00003	*Delineator (Type III)	10.000	0.000		
			EACH	0.000	0.00	
			25.37000	0.000		0.00
0260	614-00011	*Sign Panel (Class I)	67.000	6.000		
			SF	0.000	0.00	
			15.22000	6.000		91.32
0265	614-00012	*Sign Panel (Class II)	84.000	0.000		
			SF	0.000	0.00	
			17.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	614-00035	*Sign Panel (Special)	18.000	0.000		
			SF	0.000	0.00	
			21.31000	0.000		0.00
0275	614-01512	*Steel Sign Support (2-Inch Round)(Post)	148.000	0.000		
			LF	0.000	0.00	
			9.13000	0.000		0.00
0280	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	26.000	0.000		
			EACH	0.000	0.00	
			50.74000	0.000		0.00
0285	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	140.000	0.000		
			LF	0.000	0.00	
			22.32000	0.000		0.00
0290	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	28.000	0.000		
			EACH	0.000	0.00	
			223.25000	0.000		0.00
0295	625-00000	Construction Surveying	1.000	0.400		
			L S	0.190	10,700.69	
			56,319.41000	0.590		33,228.45
0300	626-00000	*Mobilization	1.000	0.600		
			L S	0.000	0.00	
			366,000.00000	0.600		219,600.00
0305	627-00001	*Pavement Marking Paint	1,044.000	248.000		
			GAL	270.000	6,849.90	
			25.37000	518.000		13,141.66
0310	627-00005	*Epoxy Pavement Marking	507.000	0.000		
			GAL	0.000	0.00	
			62.92000	0.000		0.00
0315	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	1,322.000	0.000		
			SF	0.000	0.00	
			13.70000	0.000		0.00
0320	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	386.000	0.000		
			SF	0.000	0.00	
			10.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0325	630-00000	*Flagging	7,000.000	869.500		
			HOOR	391.500	7,947.45	
			20.30000	1,261.000		25,598.30
0330	630-00007	*Traffic Control Inspection	133.000	126.000		
			DAY	7.000	639.31	
			91.33000	133.000		12,146.89
0335	630-00012	*Traffic Control Management	170.000	45.000		
			DAY	13.000	7,585.37	
			583.49000	58.000		33,842.42
0340	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			456.64000	0.000		0.00
0345	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	13.000		
			EACH	3.000	121.77	
			40.59000	16.000		649.44
0350	630-80342	*Construction Traffic Sign (Panel Size B)	80.000	21.500		
			EACH	3.000	152.22	
			50.74000	24.500		1,243.13
0355	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	0.000		
			EACH	0.000	0.00	
			60.89000	0.000		0.00
0360	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			5,073.82000	1.000		5,073.82
0365	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.500		
			EACH	0.000	0.00	
			761.07000	0.500		380.54
0370	630-80360	*Drum Channelizing Device	500.000	153.500		
			EACH	16.500	334.95	
			20.30000	170.000		3,451.00
0375	630-80363	*Drum Channelizing Device (With Light) (Flashing)	50.000	1.500		
			EACH	0.000	0.00	
			40.59000	1.500		60.89

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CAT NO0200 ROADWAY						
0380	630-80380	*Traffic Cone	200.000	57.500		
			EACH	0.000	0.00	
			6.09000	57.500		350.18
0385	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,536.91000	0.000		0.00
0390	700-70010	F/A Minor Contract Revisions	489,359.260	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70011	F/A Partnering Deleted By 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	162,953.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70016	F/A Fuel Cost Adjustment	45,644.000	41.080		
			F A	0.000	0.00	
			1.00000	41.080		41.08
0410	700-70019	F/A Asphalt Cement Cost Adjustment	252,169.000	-473.780		
			F A	-1,825.610	-1,825.61	
			1.00000	-2,299.390		-2,299.39
0415	700-70021	F/A On-The-Job Trainee	3,840.000	200.000		
			HOOR	226.000	226.00	
			1.00000	426.000		426.00
0420	700-70025	F/A Quality Incentive Payment	103,276.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70060	F/A Adjust (Utilities)	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70380	F/A Erosion Control Deleted By 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0450	626-01000	Public Info Services	1.000	0.500		
			L S	0.000	0.00	
			10,000.00000	0.500		5,000.00
0455	202-00240	*Removal of Asphalt Mat (Planing) CMO #4	113,679.000	19,231.000		
			SY	36,624.000	74,346.72	
			2.03000	55,855.000		113,385.65
			CAT 0200	CURRENT AMT	\$ 6,886,967.82	\$ 868,716.58 \$ 2,772,307.01
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,295.28000	1.000		20,295.28
0440	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,295.28000	1.000		20,295.28
0445	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,044.29000	1.000		3,044.29
			CAT 0400	CURRENT AMT	\$ 43,634.85	\$ 0.00 \$ 43,634.85
PROJECT TOTAL			CURRENT AMT	\$ 6,930,602.67	\$ 868,716.58	\$ 2,815,941.86