

ESTIMATE SUMMARY

CONTID: C15042

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 15042-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 129.0 DAYS

TIME ALLOW:

170 WORK DAYS

US 160 PASS LANES MONTE VISTA & ALAMOSA

PERCENT TIME: 75.88

ORIG TIME ALLOW:

170 WORK DAYS

PROJECT NO: NH 1602-105

US 160 PASS LANES MONTE VISTA & ALAMOSA

NAME OF ROAD: SH160A

PROJECT COUNTIES: ALAMOSA

RIO GRANDE

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

PAY PERIOD ENDING

06/29/2013

DATE TIME STARTED 05/04/2012

14802 W. 44th AVENUE

DATE LET

04/12/2012

DATE WORK BEGAN

DATE AWARDED

04/26/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/04/2012

DATE ACCEPTED

GOLDEN

CO 80403 303 279-6611

DATE NOTICE TO PROCEED

05/04/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,844,003.28	PARTICIPATING	\$ 2,835,525.11	\$ 135,111.05
AWARD PROJECT AMT:	\$ 5,860,288.16	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	41.43%	TOTAL EARNINGS	2,835,525.11	135,111.05
FUNDS AVAILABLE:	\$ 4,008,478.17	STOCKPILED MATERIALS	115,527.81	0.00
		GROSS EARNINGS	2,951,052.92	135,111.05
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-78,477.75	-4,053.33
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,872,575.17	131,057.72
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,872,575.17	131,057.72
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 131,057.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15042
 PCN: 15042-BID
 PROJECT: NH 1602-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 2
 ESTIMATE RUN 07/01/2013
 11:40:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			18,810.14000	1.000		18,810.14
0010	202-00001	Removal of Structure	4.000	4.000		
			EACH	0.000	0.00	
			5,073.82000	4.000		20,295.28
0015	202-00090	Removal of Delineator	254.000	254.000		
			EACH	0.000	0.00	
			5.07000	254.000		1,287.78
0020	202-00250	*Removal of Pavement Marking	15,803.000	15,803.000		
			SF	0.000	0.00	
			3.15000	15,803.000		49,779.45
0025	202-00810	*Removal of Ground Sign	9.000	7.000		
			EACH	0.000	0.00	
			152.21000	7.000		1,065.47
0030	202-01000	*Removal of Fence	15,632.000	15,632.000		
			LF	0.000	0.00	
			0.50000	15,632.000		7,816.00
0035	203-00100	Muck Excavation	720.000	720.000		
			CY	0.000	0.00	
			8.79000	720.000		6,328.80
0040	203-01100	Proof Rolling	0.000	0.000		
			HOURL	0.000	0.00	
			102.83000	0.000		0.00
0045	203-01140	Rolling	4.000	4.000		
			HOURL	0.000	0.00	
			114.15000	4.000		456.60
0050	203-01500	Blading	14.000	14.000		
			HOURL	0.000	0.00	
			131.13000	14.000		1,835.82
0055	203-01597	Potholing	4.000	4.000		
			HOURL	0.000	0.00	
			136.99000	4.000		547.96

CONTID: C15042
 PCN: 15042-BID
 PROJECT: NH 1602-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 3
 ESTIMATE RUN 07/01/2013
 11:40:47

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CAT NO0200 ROADWAY						
0060	206-00000	Structure Excavation Deleted By 105	0.000	0.000		
			CY	0.000	0.00	
			101.48000	0.000		0.00
0065	206-00100	Structure Backfill (Class 1) Deleted By 105	0.000	0.000		
			CY	0.000	0.00	
			101.48000	0.000		0.00
0070	207-00205	Topsoil	7,041.000	0.000		
			CY	0.000	0.00	
			15.11000	0.000		0.00
0070		MATERIAL ALLOWANCE TOP SOIL		3,850.000		
			CY	0.000	0.00	
			15.11000	3,850.000		58,173.50
0075	208-00005	*Erosion Log Deleted By 105	0.000	0.000		
			LF	0.000	0.00	
			4.21000	0.000		0.00
0080	208-00020	*Silt Fence	17,803.000	17,803.000		
			LF	0.000	0.00	
			0.98000	17,803.000		17,446.94
0085	208-00045	Concrete Washout Structure Deleted By 105	0.000	0.000		
			EACH	0.000	0.00	
			507.38000	0.000		0.00
0090	208-00070	Vehicle Tracking Pad Deleted By 105	0.000	0.000		
			EACH	0.000	0.00	
			1,014.76000	0.000		0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			32.47000	0.000		0.00
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			70.02000	0.000		0.00
0105	208-00106	Sweeping (Sediment Removal) Deleted By 105	0.000	0.000		
			HOURL	0.000	0.00	
			152.21000	0.000		0.00

CONTID: C15042
 PCN: 15042-BID
 PROJECT: NH 1602-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 4
 ESTIMATE RUN 07/01/2013
 11:40:47

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CAT NO0200 ROADWAY						
0110	208-00107	Removal of Trash	5.000	0.000		
			HOOR	0.000	0.00	
			55.70000	0.000		0.00
0115	208-00206	Erosion Control Supervisor	170.000	114.000		
			DAY	10.000	596.90	
			59.69000	124.000		7,401.56
0120	209-00600	Dust Palliative (Magnesium Chloride) Deleted By 105	0.000	0.000		
			GAL	0.000	0.00	
			0.78000	0.000		0.00
0125	210-00011	*Reset Mailbox Structure (Type 1)	3.000	0.000		
			EACH	0.000	0.00	
			405.91000	0.000		0.00
0130	210-00013	*Reset Mailbox Structure (Type 3)	1.000	1.000		
			EACH	0.000	0.00	
			431.27000	1.000		431.27
0135	210-00810	*Reset Ground Sign	33.000	3.000		
			EACH	0.000	0.00	
			202.95000	3.000		608.85
0140	212-00006	*Seeding (Native)	20.000	0.000		
			ACRE	0.000	0.00	
			471.51000	0.000		0.00
0145	212-00032	*Soil Conditioning	20.000	0.000		
			ACRE	0.000	0.00	
			1,978.79000	0.000		0.00
0150	213-00004	*Mulching (Weed Free Straw)	20.000	0.000		
			ACRE	0.000	0.00	
			629.15000	0.000		0.00
0155	213-00061	*Mulch Tackifier	4,000.000	4,000.000		
			LB	0.000	0.00	
			2.28000	4,000.000		9,120.00
0160	216-00041	*Soil Retention Blanket (Straw/Coconut)	100.000	0.000		
			SY	0.000	0.00	
			2.49000	0.000		0.00

CONTID: C15042
 PCN: 15042-BID
 PROJECT: NH 1602-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 5
 ESTIMATE RUN 07/01/2013
 11:40:47

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CAT NO0200 ROADWAY						
0165	217-00020	*Herbicide Treatment Deleted By 105	0.000	0.000		
			0.000	0.000	0.00	
			121.77000	0.000		0.00
0170	304-02005	*Aggregate Base Course (Class 2)	52,650.000	52,650.000		
			0.000	0.000	0.00	
			18.91000	52,650.000		995,611.50
0170		MATERIAL ALLOWANCE ABC Class 2		0.000		
			0.000	0.000	0.00	
			5.31479	0.000		0.00
0170		MATERIAL ALLOWANCE ABC Class 2		0.000		
			0.000	0.000	0.00	
			5.31479	0.000		0.00
0170		MATERIAL ALLOWANCE ABC CL 2		0.000		
			0.000	0.000	0.00	
			2.96000	0.000		0.00
0170		MATERIAL ALLOWANCE ABC CL 2		0.000		
			0.000	0.000	0.00	
			2.96000	0.000		0.00
0175	304-06007	Aggregate Base Course (Class 6)	17,652.000	14,357.000		
			0.000	0.000	0.00	
			21.76000	14,357.000		312,408.32
0175		MATERIAL ALLOWANCE ABC Class 6		0.000		
			0.000	0.000	0.00	
			6.87676	0.000		0.00
0175		MATERIAL ALLOWANCE ABC CL 6		0.000		
			0.000	0.000	0.00	
			3.83000	0.000		0.00
0180	304-09014	Aggregate Base Course (Special)	45.000	0.000		
			0.000	0.000	0.00	
			101.48000	0.000		0.00
0185	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	553.000	553.000		
			0.000	0.000	0.00	
			1.65000	553.000		912.45

CONTID: C15042
 PCN: 15042-BID
 PROJECT: NH 1602-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 6
 ESTIMATE RUN 07/01/2013
 11:40:47

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CAT NO0200 ROADWAY						
0190	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			45.66000	0.000		0.00
0195	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	19,763.000	9,598.730		
			TON	0.000	0.00	
			67.08000	9,598.730		643,882.81
0195		MATERIAL ALLOWANCE 5/8" Rock		10,164.269		
			TON	0.000	0.00	
			2.66265	10,164.269		27,063.89
0195		MATERIAL ALLOWANCE Crusher Fines		0.000		
			TON	0.000	0.00	
			4.09629	0.000		0.00
0195		MATERIAL ALLOWANCE HMA CRUSHER FINES		0.000		
			TON	0.000	0.00	
			7.24000	0.000		0.00
0195		MATERIAL ALLOWANCE HMA 5/8" ROCK		0.000		
			TON	0.000	0.00	
			7.24000	0.000		0.00
0200	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	19,989.000	0.000		
			TON	0.000	0.00	
			76.66000	0.000		0.00
0200		MATERIAL ALLOWANCE 5/8" Rock		11,376.000		
			TON	0.000	0.00	
			2.66266	11,376.000		30,290.42
0205	411-10255	Emulsified Asphalt (Slow-Setting)	9,000.000	646.000		
			GAL	73.000	200.75	
			2.75000	719.000		1,977.25
0210	411-10300	Emulsified Asphalt (Prime Coat) Deleted By 105	0.000	0.000		
			GAL	0.000	0.00	
			3.04000	0.000		0.00
0215	506-01020	Geogrid Reinforcement	49,988.000	49,988.000		
			SY	0.000	0.00	
			1.30000	49,988.000		64,984.40

CONTID: C15042
 PCN: 15042-BID
 PROJECT: NH 1602-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

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CAT NO0200 ROADWAY						
0215		MATERIAL ALLOWANCE GeoGrid		0.000		
			SY	0.000	0.00	
			0.75246	0.000		0.00
0220	607-00005	*End Post	7.000	7.000		
			EACH	0.000	0.00	
			147.14000	7.000		1,029.98
0225	607-00010	*Corner and Line Brace Post	34.000	34.000		
			EACH	0.000	0.00	
			170.48000	34.000		5,796.32
0230	607-01000	*Fence Barbed Wire with Metal Posts	15,223.000	15,223.000		
			LF	0.000	0.00	
			1.07000	15,223.000		16,288.61
0235	607-11525	*Fence (Plastic)	400.000	400.000		
			LF	0.000	0.00	
			2.54000	400.000		1,016.00
0240	607-60116	*16 Foot Gate	4.000	4.000		
			EACH	0.000	0.00	
			695.11000	4.000		2,780.44
0245	612-00001	*Delineator (Type I)	250.000	43.000		
			EACH	0.000	0.00	
			23.34000	43.000		1,003.62
0250	612-00002	*Delineator (Type II)	100.000	51.000		
			EACH	0.000	0.00	
			24.35000	51.000		1,241.85
0255	612-00003	*Delineator (Type III)	10.000	0.000		
			EACH	0.000	0.00	
			25.37000	0.000		0.00
0260	614-00011	*Sign Panel (Class I)	67.000	6.000		
			SF	0.000	0.00	
			15.22000	6.000		91.32
0265	614-00012	*Sign Panel (Class II)	84.000	0.000		
			SF	0.000	0.00	
			17.25000	0.000		0.00

CONTID: C15042
 PCN: 15042-BID
 PROJECT: NH 1602-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 8
 ESTIMATE RUN 07/01/2013
 11:40:47

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CAT NO0200 ROADWAY						
0270	614-00035	*Sign Panel (Special)	18.000	0.000		
			SF	0.000	0.00	
			21.31000	0.000		0.00
0275	614-01512	*Steel Sign Support (2-Inch Round)(Post)	148.000	0.000		
			LF	0.000	0.00	
			9.13000	0.000		0.00
0280	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	26.000	0.000		
			EACH	0.000	0.00	
			50.74000	0.000		0.00
0285	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	140.000	0.000		
			LF	0.000	0.00	
			22.32000	0.000		0.00
0290	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	28.000	0.000		
			EACH	0.000	0.00	
			223.25000	0.000		0.00
0295	625-00000	*Construction Surveying	1.000	0.590		
			L S	0.000	0.00	
			56,319.41000	0.590		33,228.45
0300	626-00000	*Mobilization	1.000	0.600		
			L S	0.000	0.00	
			366,000.00000	0.600		219,600.00
0305	627-00001	*Pavement Marking Paint	1,044.000	518.000		
			GAL	0.000	0.00	
			25.37000	518.000		13,141.66
0310	627-00005	*Epoxy Pavement Marking	507.000	0.000		
			GAL	0.000	0.00	
			62.92000	0.000		0.00
0315	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	1,322.000	0.000		
			SF	0.000	0.00	
			13.70000	0.000		0.00
0320	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	386.000	0.000		
			SF	0.000	0.00	
			10.40000	0.000		0.00

CONTID: C15042
 PCN: 15042-BID
 PROJECT: NH 1602-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 9
 ESTIMATE RUN 07/01/2013
 11:40:47

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CAT NO0200 ROADWAY						
0325	630-00000	*Flagging	7,000.000	1,261.000		
			HOOR	79.000	1,603.70	
			20.30000	1,340.000		27,202.00
0330	630-00007	*Traffic Control Inspection	138.000	133.000		
			DAY	5.000	456.65	
			91.33000	138.000		12,603.54
0335	630-00012	*Traffic Control Management	170.000	58.000		
			DAY	10.000	5,834.90	
			583.49000	68.000		39,677.32
0340	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			456.64000	0.000		0.00
0345	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	16.000		
			EACH	0.000	0.00	
			40.59000	16.000		649.44
0350	630-80342	*Construction Traffic Sign (Panel Size B)	80.000	24.500		
			EACH	0.000	0.00	
			50.74000	24.500		1,243.13
0355	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	0.000		
			EACH	0.000	0.00	
			60.89000	0.000		0.00
0360	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			5,073.82000	1.000		5,073.82
0365	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.500		
			EACH	0.000	0.00	
			761.07000	0.500		380.54
0370	630-80360	*Drum Channelizing Device	340.000	170.000		
			EACH	0.000	0.00	
			20.30000	170.000		3,451.00
0375	630-80363	*Drum Channelizing Device (With Light) (Flashing)	3.000	1.500		
			EACH	0.000	0.00	
			40.59000	1.500		60.89

CONTID: C15042
 PCN: 15042-BID
 PROJECT: NH 1602-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 10
 ESTIMATE RUN 07/01/2013
 11:40:47

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CAT NO0200 ROADWAY						
0380	630-80380	*Traffic Cone	115.000	57.500		
			EACH	0.000	0.00	
			6.09000	57.500		350.18
0385	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,536.91000	0.000		0.00
0390	700-70010	F/A Minor Contract Revisions	489,359.260	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70011	F/A Partnering Deleted By 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	162,953.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70016	F/A Fuel Cost Adjustment	45,644.000	41.080		
			F A	0.000	0.00	
			1.00000	41.080		41.08
0410	700-70019	F/A Asphalt Cement Cost Adjustment	252,169.000	-2,299.390		
			F A	0.000	0.00	
			1.00000	-2,299.390		-2,299.39
0415	700-70021	F/A On-The-Job Trainee	3,840.000	426.000		
			HOOR	751.000	751.00	
			1.00000	1,177.000		1,177.00
0420	700-70025	F/A Quality Incentive Payment	103,276.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70060	F/A Adjust (Utilities)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70380	F/A Erosion Control Deleted By 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15042
 PCN: 15042-BID
 PROJECT: NH 1602-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 11
 ESTIMATE RUN 07/01/2013
 11:40:47

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CAT NO0200 ROADWAY						
0450	626-01000	Public Info Services	1.000	0.500		
			L S	0.000	0.00	
			10,000.00000	0.500		5,000.00
0455	202-00240	*Removal of Asphalt Mat (Planing) CMO #4	117,760.000	55,855.000		
			SY	61,905.000	125,667.15	
			2.03000	117,760.000		239,052.80
			CAT 0200	CURRENT AMT	\$ 6,800,368.43 \$	135,111.05 \$ 2,907,418.06
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,295.28000	1.000		20,295.28
0440	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,295.28000	1.000		20,295.28
0445	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,044.29000	1.000		3,044.29
			CAT 0400	CURRENT AMT	\$ 43,634.85 \$	0.00 \$ 43,634.85
PROJECT TOTAL			CURRENT AMT	\$ 6,844,003.28 \$	135,111.05 \$	2,951,052.91