

ESTIMATE SUMMARY

10:49:05

 CONTID: C15042 ESTIMATE NO: 0009 PROG SPEC YR: 2005
 PCN: 15042-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: US 160 PASS LANES MONTE VISTA & ALAMOSA
 TIME CHARGED: 146.0 DAYS TIME ALLOW: 170 WORK DAYS
 PERCENT TIME: 85.88 ORIG TIME ALLOW: 170 WORK DAYS

PROJECT NO: NH 1602-105
 US 160 PASS LANES MONTE VISTA & ALAMOSA
 NAME OF ROAD: SH160A
 PROJECT COUNTIES: ALAMOSA RIO GRANDE

CONTRACTOR: APC SOUTHERN CONSTRUCTION COMPANY, LLC
 14802 W. 44th AVENUE
 GOLDEN CO 80403 303 279-6611
 PAY PERIOD ENDING 07/27/2013 DATE TIME STARTED 05/04/2012
 DATE LET 04/12/2012 DATE WORK BEGAN
 DATE AWARDED 04/26/2012 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/04/2012 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/04/2012

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,857,300.64 PARTICIPATING	\$ 4,445,251.90	\$ 1,609,726.79
AWARD PROJECT AMT: \$ 5,860,288.16 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 64.83% TOTAL EARNINGS	4,445,251.90	1,609,726.79
FUNDS AVAILABLE: \$ 2,412,048.74 STOCKPILED MATERIALS	22,871.05	-92,656.76
	GROSS EARNINGS 4,468,122.95	1,517,070.03
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-87,904.32	-9,426.57
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 4,380,218.63	1,507,643.46
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 4,380,218.63	1,507,643.46
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 1,507,643.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			18,810.14000	1.000		18,810.14
0010	202-00001	Removal of Structure	4.000	4.000		
			EACH	0.000	0.00	
			5,073.82000	4.000		20,295.28
0015	202-00090	Removal of Delineator	254.000	254.000		
			EACH	0.000	0.00	
			5.07000	254.000		1,287.78
0020	202-00250	*Removal of Pavement Marking	18,255.000	15,803.000		
			SF	2,452.000	7,723.80	
			3.15000	18,255.000		57,503.25
0025	202-00810	*Removal of Ground Sign	9.000	7.000		
			EACH	2.000	304.42	
			152.21000	9.000		1,369.89
0030	202-01000	*Removal of Fence	15,632.000	15,632.000		
			LF	0.000	0.00	
			0.50000	15,632.000		7,816.00
0035	203-00100	Muck Excavation	720.000	720.000		
			CY	0.000	0.00	
			8.79000	720.000		6,328.80
0040	203-01100	Proof Rolling	0.000	0.000		
			HOUR	0.000	0.00	
			102.83000	0.000		0.00
0045	203-01140	Rolling	4.000	4.000		
			HOUR	0.000	0.00	
			114.15000	4.000		456.60
0050	203-01500	Blading	14.000	14.000		
			HOUR	0.000	0.00	
			131.13000	14.000		1,835.82
0055	203-01597	Potholing	4.000	4.000		
			HOUR	0.000	0.00	
			136.99000	4.000		547.96

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CAT NO0200 ROADWAY						
0060	206-00000	Structure Excavation Deleted By 105	0.000	0.000		
			CY	0.000	0.00	
			101.48000	0.000		0.00
0065	206-00100	Structure Backfill (Class 1) Deleted By 105	0.000	0.000		
			CY	0.000	0.00	
			101.48000	0.000		0.00
0070	207-00205	Topsoil	6,588.000	0.000		
			CY	6,588.000	99,544.68	
			15.11000	6,588.000		99,544.68
0070		MATERIAL ALLOWANCE TOP SOIL		3,850.000		
			CY	-3,850.000	-58,173.50	
			15.11000	0.000		0.00
0075	208-00005	*Erosion Log Deleted By 105	0.000	0.000		
			LF	0.000	0.00	
			4.21000	0.000		0.00
0080	208-00020	*Silt Fence	17,803.000	17,803.000		
			LF	0.000	0.00	
			0.98000	17,803.000		17,446.94
0085	208-00045	Concrete Washout Structure Deleted By 105	0.000	0.000		
			EACH	0.000	0.00	
			507.38000	0.000		0.00
0090	208-00070	Vehicle Tracking Pad Deleted By 105	0.000	0.000		
			EACH	0.000	0.00	
			1,014.76000	0.000		0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	11.000	357.17	
			32.47000	11.000		357.17
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	11.000	770.22	
			70.02000	11.000		770.22
0105	208-00106	Sweeping (Sediment Removal) Deleted By 105	0.000	0.000		
			HOUR	0.000	0.00	
			152.21000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	208-00107	Removal of Trash	5.000	0.000		
			HOUR	0.000	0.00	
			55.70000	0.000		0.00
0115	208-00206	Erosion Control Supervisor	170.000	124.000		
			DAY	17.000	1,014.73	
			59.69000	141.000		8,416.29
0120	209-00600	Dust Palliative (Magnesium Chloride) Deleted By 105	0.000	0.000		
			GAL	0.000	0.00	
			0.78000	0.000		0.00
0125	210-00011	*Reset Mailbox Structure (Type 1)	3.000	0.000		
			EACH	0.000	0.00	
			405.91000	0.000		0.00
0130	210-00013	*Reset Mailbox Structure (Type 3)	1.000	1.000		
			EACH	0.000	0.00	
			431.27000	1.000		431.27
0135	210-00810	*Reset Ground Sign	33.000	3.000		
			EACH	0.000	0.00	
			202.95000	3.000		608.85
0140	212-00006	*Seeding (Native)	20.000	0.000		
			ACRE	0.000	0.00	
			471.51000	0.000		0.00
0145	212-00032	*Soil Conditioning	20.000	0.000		
			ACRE	0.000	0.00	
			1,978.79000	0.000		0.00
0150	213-00004	*Mulching (Weed Free Straw)	20.000	0.000		
			ACRE	0.000	0.00	
			629.15000	0.000		0.00
0155	213-00061	*Mulch Tackifier	4,000.000	4,000.000		
			LB	0.000	0.00	
			2.28000	4,000.000		9,120.00
0160	216-00041	*Soil Retention Blanket (Straw/Coconut)	100.000	0.000		
			SY	0.000	0.00	
			2.49000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	217-00020	*Herbicide Treatment Deleted By 105	0.000	0.000		
			HOUR	0.000	0.00	
			121.77000	0.000		0.00
0170	304-02005	*Aggregate Base Course (Class 2)	54,048.000	52,650.000		
			CY	1,398.000	26,436.18	
			18.91000	54,048.000		1,022,047.68
0170		MATERIAL ALLOWANCE ABC Class 2		0.000		
			CY	0.000	0.00	
			5.31479	0.000		0.00
0170		MATERIAL ALLOWANCE ABC Class 2		0.000		
			CY	0.000	0.00	
			5.31479	0.000		0.00
0170		MATERIAL ALLOWANCE ABC CL 2		0.000		
			TON	0.000	0.00	
			2.96000	0.000		0.00
0170		MATERIAL ALLOWANCE ABC CL 2		0.000		
			TON	0.000	0.00	
			2.96000	0.000		0.00
0175	304-06007	Aggregate Base Course (Class 6)	17,652.000	14,357.000		
			CY	1,328.000	28,897.28	
			21.76000	15,685.000		341,305.60
0175		MATERIAL ALLOWANCE ABC Class 6		0.000		
			CY	0.000	0.00	
			6.87676	0.000		0.00
0175		MATERIAL ALLOWANCE ABC CL 6		0.000		
			TON	0.000	0.00	
			3.83000	0.000		0.00
0180	304-09014	Aggregate Base Course (Special)	45.000	0.000		
			TON	0.000	0.00	
			101.48000	0.000		0.00
0185	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	553.000	553.000		
			SY	0.000	0.00	
			1.65000	553.000		912.45

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CAT NO0200 ROADWAY						
0190	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			45.66000	0.000		0.00
0195	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	25,161.020	9,598.730		
			TON	15,562.290	1,043,918.41	
			67.08000	25,161.020		1,687,801.22
0195		MATERIAL ALLOWANCE 5/8" Rock		10,164.269		
			TON	-10,164.269	-27,063.89	
			2.66265	0.000		0.00
0195		MATERIAL ALLOWANCE Crusher Fines		0.000		
			TON	0.000	0.00	
			4.09629	0.000		0.00
0195		MATERIAL ALLOWANCE HMA CRUSHER FINES		0.000		
			TON	0.000	0.00	
			7.24000	0.000		0.00
0195		MATERIAL ALLOWANCE HMA 5/8" ROCK		0.000		
			TON	0.000	0.00	
			7.24000	0.000		0.00
0200	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	19,989.000	0.000		
			TON	2,786.450	213,609.26	
			76.66000	2,786.450		213,609.26
0200		MATERIAL ALLOWANCE 5/8" Rock		11,376.000		
			TON	-2,786.450	-7,419.37	
			2.66266	8,589.550		22,871.05
0205	411-10255	Emulsified Asphalt (Slow-Setting)	9,000.000	719.000		
			GAL	2,439.000	6,707.25	
			2.75000	3,158.000		8,684.50
0210	411-10300	Emulsified Asphalt (Prime Coat) Deleted By 105	0.000	0.000		
			GAL	0.000	0.00	
			3.04000	0.000		0.00
0215	506-01020	Geogrid Reinforcement	49,988.000	49,988.000		
			SY	0.000	0.00	
			1.30000	49,988.000		64,984.40

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CAT NO0200 ROADWAY						
0215		MATERIAL ALLOWANCE GeoGrid		0.000		
			SY	0.000	0.00	
			0.75246	0.000		0.00
0220	607-00005	*End Post	7.000	7.000		
			EACH	0.000	0.00	
			147.14000	7.000		1,029.98
0225	607-00010	*Corner and Line Brace Post	34.000	34.000		
			EACH	0.000	0.00	
			170.48000	34.000		5,796.32
0230	607-01000	*Fence Barbed Wire with Metal Posts	15,223.000	15,223.000		
			LF	0.000	0.00	
			1.07000	15,223.000		16,288.61
0235	607-11525	*Fence (Plastic)	400.000	400.000		
			LF	0.000	0.00	
			2.54000	400.000		1,016.00
0240	607-60116	*16 Foot Gate	4.000	4.000		
			EACH	0.000	0.00	
			695.11000	4.000		2,780.44
0245	612-00001	*Delineator (Type I)	250.000	43.000		
			EACH	0.000	0.00	
			23.34000	43.000		1,003.62
0250	612-00002	*Delineator (Type II)	100.000	51.000		
			EACH	0.000	0.00	
			24.35000	51.000		1,241.85
0255	612-00003	*Delineator (Type III)	10.000	0.000		
			EACH	0.000	0.00	
			25.37000	0.000		0.00
0260	614-00011	*Sign Panel (Class I)	67.000	6.000		
			SF	0.000	0.00	
			15.22000	6.000		91.32
0265	614-00012	*Sign Panel (Class II)	84.000	0.000		
			SF	0.000	0.00	
			17.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	614-00035	*Sign Panel (Special)	18.000	0.000		
			SF	0.000	0.00	
			21.31000	0.000		0.00
0275	614-01512	*Steel Sign Support (2-Inch Round)(Post)	148.000	0.000		
			LF	0.000	0.00	
			9.13000	0.000		0.00
0280	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	26.000	0.000		
			EACH	0.000	0.00	
			50.74000	0.000		0.00
0285	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	140.000	0.000		
			LF	0.000	0.00	
			22.32000	0.000		0.00
0290	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	28.000	0.000		
			EACH	0.000	0.00	
			223.25000	0.000		0.00
0295	625-00000	*Construction Surveying	1.000	0.590		
			L S	0.370	20,838.18	
			56,319.41000	0.960		54,066.63
0300	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	146,400.00	
			366,000.00000	1.000		366,000.00
0305	627-00001	*Pavement Marking Paint	1,044.000	518.000		
			GAL	182.000	4,617.34	
			25.37000	700.000		17,759.00
0310	627-00005	*Epoxy Pavement Marking	507.000	0.000		
			GAL	0.000	0.00	
			62.92000	0.000		0.00
0315	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	1,322.000	0.000		
			SF	320.000	4,384.00	
			13.70000	320.000		4,384.00
0320	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	386.000	0.000		
			SF	0.000	0.00	
			10.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0325	630-00000	*Flagging	5,000.000	1,340.000		
			HOUR	501.500	10,180.45	
			20.30000	1,841.500		37,382.45
0330	630-00007	*Traffic Control Inspection	149.000	138.000		
			DAY	11.000	1,004.63	
			91.33000	149.000		13,608.17
0335	630-00012	*Traffic Control Management	110.000	68.000		
			DAY	17.000	9,919.33	
			583.49000	85.000		49,596.65
0340	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			456.64000	0.000		0.00
0345	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	16.000		
			EACH	0.000	0.00	
			40.59000	16.000		649.44
0350	630-80342	*Construction Traffic Sign (Panel Size B)	55.000	24.500		
			EACH	0.000	0.00	
			50.74000	24.500		1,243.13
0355	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			60.89000	0.000		0.00
0360	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			5,073.82000	1.000		5,073.82
0365	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.500		
			EACH	0.000	0.00	
			761.07000	0.500		380.54
0370	630-80360	*Drum Channelizing Device	342.000	170.000		
			EACH	1.000	20.30	
			20.30000	171.000		3,471.30
0375	630-80363	*Drum Channelizing Device (With Light) (Flashing)	3.000	1.500		
			EACH	0.000	0.00	
			40.59000	1.500		60.89

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CAT NO0200 ROADWAY						
0380	630-80380	*Traffic Cone	240.000	57.500		
			EACH	62.500	380.63	
			6.09000	120.000		730.80
0385	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,536.91000	0.000		0.00
0390	700-70010	F/A Minor Contract Revisions	489,359.260	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70011	F/A Partnering Deleted By 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	162,953.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70016	F/A Fuel Cost Adjustment	41.080	41.080		
			F A	0.000	0.00	
			1.00000	41.080		41.08
0410	700-70019	F/A Asphalt Cement Cost Adjustment	-2,299.390	-2,299.390		
			F A	-21,398.470	-21,398.47	
			1.00000	-23,697.860		-23,697.86
0415	700-70021	F/A On-The-Job Trainee	3,840.000	1,177.000		
			HOOR	1,597.000	1,597.00	
			1.00000	2,774.000		2,774.00
0420	700-70025	F/A Quality Incentive Payment	103,276.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70060	F/A Adjust (Utilities)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70380	F/A Erosion Control Deleted By 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0450	626-01000	Public Info Services	1.000	0.500		
			L S	0.250	2,500.00	
			10,000.00000	0.750		7,500.00
0455	202-00240	*Removal of Asphalt Mat (Planing) CMO #4	117,760.000	117,760.000		
			SY	0.000	0.00	
			2.03000	117,760.000		239,052.80
			CAT 0200	CURRENT AMT	\$ 6,813,665.79	\$ 1,517,070.03 \$ 4,424,488.08
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,295.28000	1.000		20,295.28
0440	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,295.28000	1.000		20,295.28
0445	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,044.29000	1.000		3,044.29
			CAT 0400	CURRENT AMT	\$ 43,634.85	\$ 0.00 \$ 43,634.85
PROJECT TOTAL			CURRENT AMT	\$ 6,857,300.64	\$ 1,517,070.03	\$ 4,468,122.93