

ESTIMATE SUMMARY

14:23:03

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 CONTID: C15042 ESTIMATE NO: 0010 PROG SPEC YR: 2005  
 PCN: 15042-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:  
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CONTRACT DESCRIPTION: US 160 PASS LANES MONTE VISTA & ALAMOSA  
 TIME CHARGED: 156.0 DAYS TIME ALLOW: 170 WORK DAYS  
 PERCENT TIME: 91.76 ORIG TIME ALLOW: 170 WORK DAYS

PROJECT NO: NH 1602-105  
 US 160 PASS LANES MONTE VISTA & ALAMOSA  
 NAME OF ROAD: SH160A  
 PROJECT COUNTIES: ALAMOSA RIO GRANDE

CONTRACTOR:  
 APC SOUTHERN CONSTRUCTION COMPANY, LLC  
 14802 W. 44th AVENUE  
 GOLDEN CO 80403 303 279-6611  
 PAY PERIOD ENDING 08/10/2013 DATE TIME STARTED 05/04/2012  
 DATE LET 04/12/2012 DATE WORK BEGAN  
 DATE AWARDED 04/26/2012 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 05/04/2012 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 05/04/2012

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,805,676.01 PARTICIPATING	\$ 5,966,825.50	\$ 1,521,573.60
AWARD PROJECT AMT: \$ 5,860,288.16 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 87.67% TOTAL EARNINGS	5,966,825.50	1,521,573.60
FUNDS AVAILABLE: \$ 838,850.51 STOCKPILED MATERIALS	0.00	-22,871.05
	GROSS EARNINGS 5,966,825.50	1,498,702.55
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-87,904.32	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 5,878,921.18	1,498,702.55
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 5,878,921.18	1,498,702.55
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 1,498,702.55

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			18,810.14000	1.000		18,810.14
0010	202-00001	Removal of Structure	4.000	4.000		
			EACH	0.000	0.00	
			5,073.82000	4.000		20,295.28
0015	202-00090	Removal of Delineator	254.000	254.000		
			EACH	0.000	0.00	
			5.07000	254.000		1,287.78
0020	202-00250	*Removal of Pavement Marking	20,087.000	18,255.000		
			SF	1,832.000	5,770.80	
			3.15000	20,087.000		63,274.05
0025	202-00810	*Removal of Ground Sign	9.000	9.000		
			EACH	0.000	0.00	
			152.21000	9.000		1,369.89
0030	202-01000	*Removal of Fence	15,632.000	15,632.000		
			LF	0.000	0.00	
			0.50000	15,632.000		7,816.00
0035	203-00100	Muck Excavation	720.000	720.000		
			CY	0.000	0.00	
			8.79000	720.000		6,328.80
0040	203-01100	Proof Rolling Deleted By 105 #28	0.000	0.000		
			HOUR	0.000	0.00	
			102.83000	0.000		0.00
0045	203-01140	Rolling	4.000	4.000		
			HOUR	0.000	0.00	
			114.15000	4.000		456.60
0050	203-01500	Blading	14.000	14.000		
			HOUR	0.000	0.00	
			131.13000	14.000		1,835.82
0055	203-01597	Potholing	4.000	4.000		
			HOUR	0.000	0.00	
			136.99000	4.000		547.96

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	206-00000	Structure Excavation Deleted By 105	0.000	0.000		
			CY	0.000	0.00	
			101.48000	0.000		0.00
0065	206-00100	Structure Backfill (Class 1) Deleted By 105	0.000	0.000		
			CY	0.000	0.00	
			101.48000	0.000		0.00
0070	207-00205	Topsoil	6,588.000	6,588.000		
			CY	0.000	0.00	
			15.11000	6,588.000		99,544.68
0070		MATERIAL ALLOWANCE TOP SOIL		0.000		
			CY	0.000	0.00	
			15.11000	0.000		0.00
0075	208-00005	*Erosion Log Deleted By 105	0.000	0.000		
			LF	0.000	0.00	
			4.21000	0.000		0.00
0080	208-00020	*Silt Fence	17,803.000	17,803.000		
			LF	0.000	0.00	
			0.98000	17,803.000		17,446.94
0085	208-00045	Concrete Washout Structure Deleted By 105	0.000	0.000		
			EACH	0.000	0.00	
			507.38000	0.000		0.00
0090	208-00070	Vehicle Tracking Pad Deleted By 105	0.000	0.000		
			EACH	0.000	0.00	
			1,014.76000	0.000		0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	22.000	11.000		
			HOUR	11.000	357.17	
			32.47000	22.000		714.34
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	22.000	11.000		
			HOUR	11.000	770.22	
			70.02000	22.000		1,540.44
0105	208-00106	Sweeping (Sediment Removal) Reinstated by 105 #29	0.000	0.000		
			HOUR	0.000	0.00	
			152.21000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	208-00107	Removal of Trash	5.000	0.000		
			HOUR	0.000	0.00	
			55.70000	0.000		0.00
0115	208-00206	Erosion Control Supervisor	170.000	141.000		
			DAY	10.000	596.90	
			59.69000	151.000		9,013.19
0120	209-00600	Dust Palliative (Magnesium Chloride) Deleted By 105	0.000	0.000		
			GAL	0.000	0.00	
			0.78000	0.000		0.00
0125	210-00011	*Reset Mailbox Structure (Type 1)	3.000	0.000		
			EACH	0.000	0.00	
			405.91000	0.000		0.00
0130	210-00013	*Reset Mailbox Structure (Type 3)	1.000	1.000		
			EACH	0.000	0.00	
			431.27000	1.000		431.27
0135	210-00810	*Reset Ground Sign	33.000	3.000		
			EACH	0.000	0.00	
			202.95000	3.000		608.85
0140	212-00006	*Seeding (Native)	14.800	0.000		
			ACRE	14.800	6,978.35	
			471.51000	14.800		6,978.35
0145	212-00032	*Soil Conditioning	14.800	0.000		
			ACRE	14.800	29,286.09	
			1,978.79000	14.800		29,286.09
0150	213-00004	*Mulching (Weed Free Straw)	14.800	0.000		
			ACRE	14.800	9,311.42	
			629.15000	14.800		9,311.42
0155	213-00061	*Mulch Tackifier	7,555.000	4,000.000		
			LB	3,555.000	8,105.40	
			2.28000	7,555.000		17,225.40
0160	216-00041	*Soil Retention Blanket (Straw/Coconut) Deleted By 105 #28	0.000	0.000		
			SY	0.000	0.00	
			2.49000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	217-00020	*Herbicide Treatment Deleted By 105	0.000	0.000		
			HOUR	0.000	0.00	
			121.77000	0.000		0.00
0170	304-02005	*Aggregate Base Course (Class 2)	54,048.000	54,048.000		
			CY	0.000	0.00	
			18.91000	54,048.000		1,022,047.68
0170		MATERIAL ALLOWANCE ABC Class 2		0.000		
			CY	0.000	0.00	
			5.31479	0.000		0.00
0170		MATERIAL ALLOWANCE ABC Class 2		0.000		
			CY	0.000	0.00	
			5.31479	0.000		0.00
0170		MATERIAL ALLOWANCE ABC CL 2		0.000		
			TON	0.000	0.00	
			2.96000	0.000		0.00
0170		MATERIAL ALLOWANCE ABC CL 2		0.000		
			TON	0.000	0.00	
			2.96000	0.000		0.00
0175	304-06007	Aggregate Base Course (Class 6)	17,184.000	15,685.000		
			CY	1,499.000	32,618.24	
			21.76000	17,184.000		373,923.84
0175		MATERIAL ALLOWANCE ABC Class 6		0.000		
			CY	0.000	0.00	
			6.87676	0.000		0.00
0175		MATERIAL ALLOWANCE ABC CL 6		0.000		
			TON	0.000	0.00	
			3.83000	0.000		0.00
0180	304-09014	Aggregate Base Course (Special)	46.720	0.000		
			TON	46.720	4,741.15	
			101.48000	46.720		4,741.15
0185	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	553.000	553.000		
			SY	0.000	0.00	
			1.65000	553.000		912.45

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CAT NO0200 ROADWAY						
0190	403-00721	Hot Mix Asphalt (Patching) (Asphalt) Deleted By 105 #28	0.000	0.000		
			SY	0.000	0.00	
			45.66000	0.000		0.00
0195	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	25,161.020	25,161.020		
			TON	0.000	0.00	
			67.08000	25,161.020		1,687,801.22
0195		MATERIAL ALLOWANCE 5/8" Rock		0.000		
			TON	0.000	0.00	
			2.66265	0.000		0.00
0195		MATERIAL ALLOWANCE Crusher Fines		0.000		
			TON	0.000	0.00	
			4.09629	0.000		0.00
0195		MATERIAL ALLOWANCE HMA CRUSHER FINES		0.000		
			TON	0.000	0.00	
			7.24000	0.000		0.00
0195		MATERIAL ALLOWANCE HMA 5/8" ROCK		0.000		
			TON	0.000	0.00	
			7.24000	0.000		0.00
0200	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	20,208.210	2,786.450		
			TON	17,421.760	1,335,552.12	
			76.66000	20,208.210		1,549,161.38
0200		MATERIAL ALLOWANCE 5/8" Rock		8,589.550		
			TON	-8,589.550	-22,871.05	
			2.66266	0.000		0.00
0205	411-10255	Emulsified Asphalt (Slow-Setting)	10,161.000	3,158.000		
			GAL	7,003.000	19,258.25	
			2.75000	10,161.000		27,942.75
0210	411-10300	Emulsified Asphalt (Prime Coat) Deleted By 105	0.000	0.000		
			GAL	0.000	0.00	
			3.04000	0.000		0.00
0215	506-01020	Geogrid Reinforcement	49,988.000	49,988.000		
			SY	0.000	0.00	
			1.30000	49,988.000		64,984.40

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CAT NO0200 ROADWAY						
0215		MATERIAL ALLOWANCE GeoGrid		0.000		
			SY	0.000	0.00	
			0.75246	0.000		0.00
0220	607-00005	*End Post	7.000	7.000		
			EACH	0.000	0.00	
			147.14000	7.000		1,029.98
0225	607-00010	*Corner and Line Brace Post	34.000	34.000		
			EACH	0.000	0.00	
			170.48000	34.000		5,796.32
0230	607-01000	*Fence Barbed Wire with Metal Posts	15,223.000	15,223.000		
			LF	0.000	0.00	
			1.07000	15,223.000		16,288.61
0235	607-11525	*Fence (Plastic)	400.000	400.000		
			LF	0.000	0.00	
			2.54000	400.000		1,016.00
0240	607-60116	*16 Foot Gate	4.000	4.000		
			EACH	0.000	0.00	
			695.11000	4.000		2,780.44
0245	612-00001	*Delineator (Type I)	250.000	43.000		
			EACH	0.000	0.00	
			23.34000	43.000		1,003.62
0250	612-00002	*Delineator (Type II)	100.000	51.000		
			EACH	0.000	0.00	
			24.35000	51.000		1,241.85
0255	612-00003	*Delineator (Type III)	10.000	0.000		
			EACH	0.000	0.00	
			25.37000	0.000		0.00
0260	614-00011	*Sign Panel (Class I)	67.000	6.000		
			SF	0.000	0.00	
			15.22000	6.000		91.32
0265	614-00012	*Sign Panel (Class II)	84.000	0.000		
			SF	0.000	0.00	
			17.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	614-00035	*Sign Panel (Special)	18.000	0.000		
			SF	0.000	0.00	
			21.31000	0.000		0.00
0275	614-01512	*Steel Sign Support (2-Inch Round)(Post)	148.000	0.000		
			LF	0.000	0.00	
			9.13000	0.000		0.00
0280	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	26.000	0.000		
			EACH	0.000	0.00	
			50.74000	0.000		0.00
0285	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	140.000	0.000		
			LF	0.000	0.00	
			22.32000	0.000		0.00
0290	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	28.000	0.000		
			EACH	0.000	0.00	
			223.25000	0.000		0.00
0295	625-00000	*Construction Surveying	1.000	0.960		
			L S	0.000	0.00	
			56,319.41000	0.960		54,066.63
0300	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			366,000.00000	1.000		366,000.00
0305	627-00001	*Pavement Marking Paint	1,148.000	700.000		
			GAL	448.000	11,365.76	
			25.37000	1,148.000		29,124.76
0310	627-00005	*Epoxy Pavement Marking	507.000	0.000		
			GAL	0.000	0.00	
			62.92000	0.000		0.00
0315	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	1,322.000	320.000		
			SF	935.000	12,809.50	
			13.70000	1,255.000		17,193.50
0320	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	412.000	0.000		
			SF	412.000	4,284.80	
			10.40000	412.000		4,284.80



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CAT NO0200 ROADWAY						
0325	630-00000	*Flagging	2,700.000	1,841.500		
			HOUR	629.000	12,768.70	
			20.30000	2,470.500		50,151.15
0330	630-00007	*Traffic Control Inspection	153.000	149.000		
			DAY	4.000	365.32	
			91.33000	153.000		13,973.49
0335	630-00012	*Traffic Control Management	110.000	85.000		
			DAY	10.000	5,834.90	
			583.49000	95.000		55,431.55
0340	630-80001	*Flashing Beacon (Portable) Deleted By 105 #28	0.000	0.000		
			EACH	0.000	0.00	
			456.64000	0.000		0.00
0345	630-80341	*Construction Traffic Sign (Panel Size A)	32.000	16.000		
			EACH	12.800	519.55	
			40.59000	28.800		1,168.99
0350	630-80342	*Construction Traffic Sign (Panel Size B)	52.000	24.500		
			EACH	22.300	1,131.50	
			50.74000	46.800		2,374.63
0355	630-80343	*Construction Traffic Sign (Panel Size C) Deleted By 105 #28	0.000	0.000		
			EACH	0.000	0.00	
			60.89000	0.000		0.00
0360	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	4,059.06	
			5,073.82000	1.800		9,132.88
0365	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.500		
			EACH	0.400	304.43	
			761.07000	0.900		684.96
0370	630-80360	*Drum Channelizing Device	392.000	171.000		
			EACH	181.800	3,690.54	
			20.30000	352.800		7,161.84
0375	630-80363	*Drum Channelizing Device (With Light) (Flashing)	3.000	1.500		
			EACH	1.200	48.71	
			40.59000	2.700		109.59

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CAT NO0200 ROADWAY						
0380	630-80380	*Traffic Cone	240.000	120.000		
			EACH	96.000	584.64	
			6.09000	216.000		1,315.44
0385	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,536.91000	0.000		0.00
0390	700-70010	F/A Minor Contract Revisions	489,359.260	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70011	F/A Partnering Deleted By 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	162,953.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70016	F/A Fuel Cost Adjustment	41.080	41.080		
			F A	0.000	0.00	
			1.00000	41.080		41.08
0410	700-70019	F/A Asphalt Cement Cost Adjustment	-15,737.780	-23,697.860		
			F A	7,960.080	7,960.08	
			1.00000	-15,737.780		-15,737.78
0415	700-70021	F/A On-The-Job Trainee	2,774.000	2,774.000		
			HOOR	0.000	0.00	
			1.00000	2,774.000		2,774.00
0420	700-70025	F/A Quality Incentive Payment	103,276.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70060	F/A Adjust (Utilities) Deleted By 105 #28	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70380	F/A Erosion Control Deleted By 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0450	626-01000	Public Info Services	1.000	0.750		
			L S	0.250	2,500.00	
			10,000.00000	1.000		10,000.00
0455	202-00240	*Removal of Asphalt Mat (Planing) CMO #4	117,760.000	117,760.000		
			SY	0.000	0.00	
			2.03000	117,760.000		239,052.80
			CAT 0200	CURRENT AMT	\$ 6,762,041.16	\$ 1,498,702.55 \$ 5,923,190.61
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,295.28000	1.000		20,295.28
0440	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,295.28000	1.000		20,295.28
0445	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,044.29000	1.000		3,044.29
			CAT 0400	CURRENT AMT	\$ 43,634.85	\$ 0.00 \$ 43,634.85
PROJECT TOTAL			CURRENT AMT	\$ 6,805,676.01	\$ 1,498,702.55	\$ 5,966,825.46