

ESTIMATE SUMMARY

10:46:14

CONTID: C15051 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 15051-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 36.5 DAYS TIME ALLOW: 40 WORK DAYS
 Molas Pass Rckfl Mitgtion-PhII PERCENT TIME: 91.25 ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: NH 5502-049
 Molas Pass Rckfl Mitgtion-PhII
 NAME OF ROAD: 550B
 PROJECT COUNTIES: SAN JUAN

CONTRACTOR: HI-TECH ROCKFALL CONSTRUCTION, INC.
 P.O. BOX 674
 FOREST GROVE OR 97116-06 503/357-6508

PAY PERIOD ENDING	07/01/2006	DATE TIME STARTED	12/30/2005
DATE LET	12/01/2005	DATE WORK BEGAN	05/01/2006
DATE AWARDED	12/09/2005	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	12/30/2005	DATE ACCEPTED	
DATE NOTICE TO PROCEED	12/30/2005		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 444,861.00 PARTICIPATING	\$ 394,189.75	\$ 245,479.70
AWARD PROJECT AMT:	\$ 448,448.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	88.61% TOTAL EARNINGS	394,189.75	245,479.70
FUNDS AVAILABLE:	\$ 50,671.25 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	394,189.75	245,479.70
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,413.98	-3,482.65
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	388,775.77	241,997.05
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	388,775.77	241,997.05
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 241,997.05

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH 5502-049

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/07/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	203-00598	ROCK SCALING	23.500	15.500		
			HOUR	8.000	1,280.00	
			160.00000	23.500		3,760.00
0010	203-01140	ROLLING [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0015	203-01500	BLADING [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0020	203-01582	TRUCK (DUMP)	130.000	41.500		
			HOUR	76.000	13,300.00	
			175.00000	117.500		20,562.50
0025	203-01594	COMBINATION LOADER	145.000	70.750		
			HOUR	70.000	12,250.00	
			175.00000	140.750		24,631.25
0030	207-00205	TOPSOIL [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			CY	0.000	0.00	
			75.00000	0.000		0.00
0035	208-00005	EROSION LOG	160.000	120.000		
			LF	40.000	500.00	
			12.50000	160.000		2,000.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0045	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.250		
			L S	0.750	5,250.00	
			7,000.00000	1.000		7,000.00
0050	211-01111	ROCK REINFORCEMENT (DOWELS) [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			LF	0.000	0.00	
			90.00000	0.000		0.00
0055	212-00007	*SEEDING (NATIVE) (HYDRAULIC) [CDOT NEEDS INVOICE TO DETERMINE ACTUAL PAYMENT]	3.000	0.000		
			ACRE	1.500	6,450.00	
			4,300.00000	1.500		6,450.00

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Page 3
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CAT NO0200 ROADWAY						
0060	212-00032	*SOIL CONDITIONING [CDOT NEEDS INVOICE TO DETERMINE ACTUAL PAYMENT]	2.700	0.000		
			ACRE	1.500	1,875.00	
			1,250.00000	1.500		1,875.00
0065	213-00150	BONDED FIBER MATRIX [CDOT NEEDS INVOICE TO DETERMINE ACTUAL PAYMENT]	3.000	0.000		
			ACRE	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT) [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00
0075	607-11525	FENCE (PLASTIC)	100.000	100.000		
			LF	0.000	0.00	
			3.70000	100.000		370.00
0080	607-55100	WIRE MESH [PAY PLAN QUANTITY]	122,265.000	40,755.000		
			SF	81,510.000	163,020.00	
			2.00000	122,265.000		244,530.00
0085	625-00000	*CONSTRUCTION SURVEYING	1.000	0.800		
			L S	0.200	700.00	
			3,500.00000	1.000		3,500.00
0090	625-00001	*CONSTRUCTION SURVEYING (HOURLY) [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0095	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	13,303.20	
			33,258.00000	1.000		33,258.00
0100	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.750	2,550.00	
			3,400.00000	1.000		3,400.00
0105	630-00000	*FLAGGING	1,000.400	405.700		
			HOUR	594.700	11,894.00	
			20.00000	1,000.400		20,008.00
0110	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	8.000		
			DAY	12.000	960.00	
			80.00000	20.000		1,600.00

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Page 4
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CAT NO0200 ROADWAY						
0115	630-00012	*TRAFFIC CONTROL MANAGEMENT	38.000	16.000		
			DAY	22.000	9,020.00	
			410.00000	38.000		15,580.00
0120	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.500		
			EACH	1.300	650.00	
			500.00000	1.800		900.00
0125	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	5.000	2.500		
			EACH	2.000	60.00	
			30.00000	4.500		135.00
0130	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	32.000	14.500		
			EACH	11.600	406.00	
			35.00000	26.100		913.50
0135	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	40.000	0.000		
			SF	0.000	0.00	
			7.50000	0.000		0.00
0140	630-80360	*DRUM CHANNELIZING DEVICE	60.000	27.000		
			EACH	21.600	540.00	
			25.00000	48.600		1,215.00
0145	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	3.000		
			EACH	2.400	84.00	
			35.00000	5.400		189.00
0150	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	2.000	0.500		
			EACH	1.300	260.00	
			200.00000	1.800		360.00
0155	630-80375	CONCRETE BARRIER (TEMPORARY) (INSTALL ONLY) [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0160	630-80380	*TRAFFIC CONE	90.000	30.000		
			EACH	51.000	127.50	
			2.50000	81.000		202.50
0165	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY) [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00

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Page 5
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CAT NO0200 ROADWAY						
0175	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70022	F/A OJT COLORADO TRAINING PROGRAM [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70028	F/A ESB PROGRAM [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70380	F/A EROSION CONTROL [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
		CAT 0200	CURRENT AMT \$	444,111.00 \$	245,479.70 \$	393,439.75
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0195	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
		CAT 0400	CURRENT AMT \$	750.00 \$	0.00 \$	750.00
		PROJECT TOTAL	CURRENT AMT \$	444,861.00 \$	245,479.70 \$	394,189.75