

ESTIMATE SUMMARY

11:38:55

CONTID: C15051

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15051-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 36.5 DAYS

TIME ALLOW:

40 WORK DAYS

Molas Pass Rckfl Mitgtion-PhII

PERCENT TIME: 91.25

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO:

NH 5502-049

Molas Pass Rckfl Mitgtion-PhII

NAME OF ROAD:

550B

PROJECT COUNTIES:

SAN JUAN

CONTRACTOR:

HI-TECH ROCKFALL CONSTRUCTION, INC.

P.O. BOX 674

PAY PERIOD ENDING 08/11/2006

DATE TIME STARTED 12/30/2005

DATE LET 12/01/2005

DATE WORK BEGAN 05/01/2006

DATE AWARDED 12/09/2005

DATE TIME STOPPED 08/25/2006

DATE CONTRACT EXECUTED 12/30/2005

DATE ACCEPTED 08/25/2006

FOREST GROVE

OR 97116-06 503/357-6508

DATE NOTICE TO PROCEED 12/30/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 422,559.40 PARTICIPATING	\$ 412,072.40	\$ 17,882.65
AWARD PROJECT AMT:	\$ 448,448.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.52% TOTAL EARNINGS	412,072.40	17,882.65
FUNDS AVAILABLE:	\$ 10,487.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	412,072.40	17,882.65
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,682.22	-268.24
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	406,390.18	17,614.41
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	406,390.18	17,614.41
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 17,614.41

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 08/16/2006  
 11:38:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	203-00598	ROCK SCALING	23.500	23.500		
			HOUR	0.000	0.00	
			160.00000	23.500		3,760.00
0010	203-01140	ROLLING [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0015	203-01500	BLADING [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0020	203-01582	TRUCK (DUMP)	123.500	117.500		
			HOUR	6.000	1,050.00	
			175.00000	123.500		21,612.50
0025	203-01594	COMBINATION LOADER	140.750	140.750		
			HOUR	0.000	0.00	
			175.00000	140.750		24,631.25
0030	207-00205	TOPSOIL [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			CY	0.000	0.00	
			75.00000	0.000		0.00
0035	208-00005	EROSION LOG	160.000	160.000		
			LF	0.000	0.00	
			12.50000	160.000		2,000.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0045	208-00200	EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			7,000.00000	1.000		7,000.00
0050	211-01111	ROCK REINFORCEMENT (DOWELS) [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			LF	0.000	0.00	
			90.00000	0.000		0.00
0055	212-00007	*SEEDING (NATIVE) (HYDRAULIC) (PAY PLAN - SEE ITEM # 205/CMO #4)	3.000	1.500		
			ACRE	1.500	6,450.00	
			4,300.00000	3.000		12,900.00

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Page 3  
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 11:38:55

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CAT NO0200 ROADWAY						
0060	212-00032	*SOIL CONDITIONING (PAY PLAN - SEE ITEM # 205/CMO #4)	2.700	1.500		
			ACRE	1.200	1,500.00	
			1,250.00000	2.700		3,375.00
0065	213-00150	BONDED FIBER MATRIX (PAY PLAN - SEE ITEM # 205/CMO #4)	3.000	1.000		
			ACRE	2.000	2,000.00	
			1,000.00000	3.000		3,000.00
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT) [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00
0075	607-11525	FENCE (PLASTIC)	100.000	100.000		
			LF	0.000	0.00	
			3.70000	100.000		370.00
0080	607-55100	WIRE MESH [PAY PLAN QUANTITY]	122,265.000	122,265.000		
			SF	0.000	0.00	
			2.00000	122,265.000		244,530.00
0085	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			3,500.00000	1.000		3,500.00
0090	625-00001	*CONSTRUCTION SURVEYING (HOURLY) [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0095	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			33,258.00000	1.000		33,258.00
0100	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,400.00000	1.000		3,400.00
0105	630-00000	*FLAGGING	1,000.400	1,000.400		
			HOUR	0.000	0.00	
			20.00000	1,000.400		20,008.00
0110	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	20.000		
			DAY	0.000	0.00	
			80.00000	20.000		1,600.00

CONTID: C15051  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4  
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CAT NO0200 ROADWAY						
0115	630-00012	*TRAFFIC CONTROL MANAGEMENT	38.000	38.000		
			DAY	0.000	0.00	
			410.00000	38.000		15,580.00
0120	630-80001	*FLASHING BEACON (PORTABLE)	2.000	1.800		
			EACH	0.000	0.00	
			500.00000	1.800		900.00
0125	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	5.000	4.500		
			EACH	0.000	0.00	
			30.00000	4.500		135.00
0130	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	37.000	26.100		
			EACH	7.200	252.00	
			35.00000	33.300		1,165.50
0135	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	0.000		
			SF	28.800	216.00	
			7.50000	28.800		216.00
0140	630-80360	*DRUM CHANNELIZING DEVICE	54.000	48.600		
			EACH	0.000	0.00	
			25.00000	48.600		1,215.00
0145	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	5.400		
			EACH	0.000	0.00	
			35.00000	5.400		189.00
0150	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	2.000	1.800		
			EACH	0.000	0.00	
			200.00000	1.800		360.00
0155	630-80375	CONCRETE BARRIER (TEMPORARY) (INSTALL ONLY) [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0160	630-80380	*TRAFFIC CONE	90.000	81.000		
			EACH	0.000	0.00	
			2.50000	81.000		202.50
0165	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY) [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00

CONTID: C15051  
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Page 5  
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CAT NO0200 ROADWAY							
0175	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70022	F/A OJT COLORADO TRAINING PROGRAM [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0185	700-70028	F/A ESB PROGRAM [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70380	F/A EROSION CONTROL [ITEM DELETED FROM CONTRACT SEE FORM #105(8)]	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	900-00006	ADDED ITEM (DOLLAR)/ CONCRETE FOR MESH ANCHORS - SPLITS COSTS WITH CONTRACTOR	8,665.850	0.000			
			DOL	8,665.850	8,665.85		
			1.00000	8,665.850		8,665.85	
0205	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - SEEDING ITEMS	-3,781.200	0.000			
			DOL	-3,781.200	-3,781.20		
			1.00000	-3,781.200		-3,781.20	
0210	900-00006	ADDED ITEM (DOLLAR)/ WIRE MESH PURCHASE, LEFT OVER	1,530.000	0.000			
			DOL	1,530.000	1,530.00		
			1.00000	1,530.000		1,530.00	
			CAT 0200	CURRENT AMT \$	421,809.40 \$	17,882.65 \$	411,322.40
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0195	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			750.00000	1.000		750.00	
			CAT 0400	CURRENT AMT \$	750.00 \$	0.00 \$	750.00
PROJECT TOTAL			CURRENT AMT \$	422,559.40 \$	17,882.65 \$	412,072.40	