

ESTIMATE SUMMARY

15:15:33

CONTID: C15053

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 15053-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 12.0 DAYS

TIME ALLOW:

75 WORK DAYS

I-70 EAST: AURORA TO AGATE

PERCENT TIME: 16.00

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO:

IM 0704-205

I-70 EAST: AURORA TO AGATE

NAME OF ROAD:

I-70

PROJECT COUNTIES:

ELBERT

ARAPAHOE, REGION 1

ADAMS, REGION 1

CONTRACTOR:

TLM CONSTRUCTORS, INC.

PAY PERIOD ENDING

05/27/2005

DATE TIME STARTED

05/02/2005

P.O. BOX 505

DATE LET

03/03/2005

DATE WORK BEGAN

05/02/2005

DATE AWARDED

03/10/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/29/2005

DATE ACCEPTED

SWINK

CO 81077

719-384-5956

DATE NOTICE TO PROCEED

05/02/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	976,716.10 PARTICIPATING	\$ 98,494.85	\$ 98,494.85
AWARD PROJECT AMT: \$	955,736.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	10.08% TOTAL EARNINGS	98,494.85	98,494.85
FUNDS AVAILABLE: \$	878,221.25 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	98,494.85	98,494.85
TOTAL CLAIMS: \$	0.00 RETAINAGE	-2,579.85	-2,579.85
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	95,915.00	95,915.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	95,915.00	95,915.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 95,915.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15053
 PCN: 15053-BID
 PROJECT: IM 0704-205

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/06/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00210	REMOVAL OF CONCRETE PAVEMENT	4,615.000	0.000		
			SY	411.500	13,785.25	
			33.50000	411.500		13,785.25
0010	203-00100	MUCK EXCAVATION	750.000	0.000		
			CY	12.400	124.00	
			10.00000	12.400		124.00
0015	208-00045	CONCRETE WASHOUT STRUCTURE	5.000	0.000		
			EACH	2.000	1,200.00	
			600.00000	2.000		1,200.00
0020	210-03100	REPLACE CONCRETE PAVEMENT	4,615.000	0.000		
			SY	411.500	35,800.50	
			87.00000	411.500		35,800.50
0025	304-06007	AGGREGATE BASE COURSE (CLASS 6)	750.000	0.000		
			CY	33.200	1,261.60	
			38.00000	33.200		1,261.60
0030	306-01000	RECONDITIONING	4,615.000	0.000		
			SY	411.500	2,057.50	
			5.00000	411.500		2,057.50
0035	412-05000	PARTIAL DEPTH REPAIR OF CONCRETE PAVEMENT	916.000	0.000		
			SF	118.500	3,555.00	
			30.00000	118.500		3,555.00
0040	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.250	12,500.00	
			50,000.00000	0.250		12,500.00
0045	630-00000	*FLAGGING	2,400.000	0.000		
			HOUR	180.500	3,610.00	
			20.00000	180.500		3,610.00
0050	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	0.000		
			DAY	4.000	220.00	
			55.00000	4.000		220.00
0055	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000	0.000		
			DAY	12.000	4,200.00	
			350.00000	12.000		4,200.00

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CAT NO0200 ROADWAY						
0060	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	3.000	0.000		
			EACH	1.500	75.00	
			50.00000	1.500		75.00
0065	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	0.000		
			EACH	13.500	1,552.50	
			115.00000	13.500		1,552.50
0070	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000	0.000		
			EACH	12.000	1,380.00	
			115.00000	12.000		1,380.00
0075	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	276.000	0.000		
			SF	138.000	3,036.00	
			22.00000	138.000		3,036.00
0080	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	8,000.00	
			8,000.00000	1.000		8,000.00
0085	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	2,400.00	
			2,400.00000	1.000		2,400.00
0090	630-80360	*DRUM CHANNELIZING DEVICE	110.000	0.000		
			EACH	55.000	2,475.00	
			45.00000	55.000		2,475.00
0095	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	2.500	162.50	
			65.00000	2.500		162.50
0100	630-80380	*TRAFFIC CONE	250.000	0.000		
			EACH	100.000	1,100.00	
			11.00000	100.000		1,100.00
0105	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0110	700-70021	F/A ON-THE-JOB TRAINEE	601.600	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70023	F/A ON-THE-JOB TRAINEE	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0125	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	831,741.10 \$	98,494.85 \$
CAT NO0300 STRUCTURE F-20-BE						
0130	202-00454	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2A)	230.000	0.000		
			SY	0.000	0.00	
			34.00000	0.000		0.00
0135	408-01000	HOT POURED JOINT AND CRACK SEALANT	0.300	0.000		
			TON	0.000	0.00	
			6,500.00000	0.000		0.00
0140	515-00400	CONCRETE SEALER	230.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
0145	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	230.000	0.000		
			SY	0.000	0.00	
			21.00000	0.000		0.00
0150	518-01004	BRIDGE EXPANSION DEVICE (0-4 INCH)	90.000	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00
0155	601-03040	CONCRETE CLASS D (BRIDGE)	57.000	0.000		
			CY	0.000	0.00	
			225.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	35,135.00 \$	0.00 \$
CAT NO0301 STRUCTURE F-20-BF						
0160	202-00454	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2A)	230.000	0.000		
			SY	0.000	0.00	
			34.00000	0.000		0.00

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CAT NO0301 STRUCTURE F-20-BF						
0165	408-01000	HOT POURED JOINT AND CRACK SEALANT	0.300	0.000		
			TON	0.000	0.00	
			6,500.00000	0.000		0.00
0170	515-00400	CONCRETE SEALER	230.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
0175	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	230.000	0.000		
			SY	0.000	0.00	
			21.00000	0.000		0.00
0180	518-01004	BRIDGE EXPANSION DEVICE (0-4 INCH)	90.000	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00
0185	601-03040	CONCRETE CLASS D (BRIDGE)	57.000	0.000		
			CY	0.000	0.00	
			225.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	35,135.00 \$	0.00 \$
CAT NO0302 STRUCTURE F-20-BQ						
0190	202-00454	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2A)	250.000	0.000		
			SY	0.000	0.00	
			34.00000	0.000		0.00
0195	408-01000	HOT POURED JOINT AND CRACK SEALANT	0.300	0.000		
			TON	0.000	0.00	
			6,500.00000	0.000		0.00
0200	515-00400	CONCRETE SEALER	250.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
0205	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	250.000	0.000		
			SY	0.000	0.00	
			21.00000	0.000		0.00
0210	518-01004	BRIDGE EXPANSION DEVICE (0-4 INCH)	85.500	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00

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CAT NO0302 STRUCTURE F-20-BQ						
0215	601-03040	CONCRETE CLASS D (BRIDGE)	62.000	0.000		
			CY	0.000	0.00	
			225.00000	0.000		0.00
			CAT 0302	CURRENT AMT \$	37,352.50 \$	0.00 \$ 0.00
CAT NO0303 STRUCTURE F-20-BR						
0220	202-00454	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2A)	250.000	0.000		
			SY	0.000	0.00	
			34.00000	0.000		0.00
0225	408-01000	HOT POURED JOINT AND CRACK SEALANT	0.300	0.000		
			TON	0.000	0.00	
			6,500.00000	0.000		0.00
0230	515-00400	CONCRETE SEALER	250.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
0235	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	250.000	0.000		
			SY	0.000	0.00	
			21.00000	0.000		0.00
0240	518-01004	BRIDGE EXPANSION DEVICE (0-4 INCH)	85.500	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00
0245	601-03040	CONCRETE CLASS D (BRIDGE)	62.000	0.000		
			CY	0.000	0.00	
			225.00000	0.000		0.00
			CAT 0303	CURRENT AMT \$	37,352.50 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT \$	976,716.10 \$	98,494.85 \$	98,494.85