

ESTIMATE SUMMARY

15:43:42

CONTID: C15053

ESTIMATE NO: 0008 PROG

SPEC YR: 2002

PCN: 15053-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 129.5 DAYS

TIME ALLOW:

175 WORK DAYS

I-70 EAST: AURORA TO AGATE

PERCENT TIME: 74.00

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO:

IM 0704-205

I-70 EAST: AURORA TO AGATE

NAME OF ROAD:

I-70

PROJECT COUNTIES:

ELBERT

ARAPAHOE, REGION 1

ADAMS, REGION 1

CONTRACTOR:

TLM CONSTRUCTORS, INC.

PAY PERIOD ENDING

12/30/2005

DATE TIME STARTED

05/02/2005

P.O. BOX 505

DATE LET

03/03/2005

DATE WORK BEGAN

05/02/2005

DATE AWARDED

03/10/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/29/2005

DATE ACCEPTED

SWINK

CO 81077

719-384-5956

DATE NOTICE TO PROCEED

05/02/2005

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,009,149.62	PARTICIPATING	\$ 815,131.70	\$ 99,238.08
AWARD PROJECT AMT:	\$ 955,736.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	80.77%	TOTAL EARNINGS	815,131.70	99,238.08
FUNDS AVAILABLE:	\$ 194,017.92	STOCKPILED MATERIALS	15,158.24	-3,097.96
		GROSS EARNINGS	830,289.94	96,140.12
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-14,336.05	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	815,953.89	96,140.12
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	815,953.89	96,140.12
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 96,140.12

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15053  
 PCN: 15053-BID  
 PROJECT: IM 0704-205

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

ESTIMATE RUN 01/04/2006

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CAT NO0200 ROADWAY						
0005	202-00210	REMOVAL OF CONCRETE PAVEMENT	4,615.000	3,052.010		
			SY	454.960	15,241.16	
			33.50000	3,506.970		117,483.50
0010	203-00100	MUCK EXCAVATION	750.000	599.570		
			CY	0.000	0.00	
			10.00000	599.570		5,995.70
0015	208-00045	CONCRETE WASHOUT STRUCTURE	5.000	4.000		
			EACH	0.000	0.00	
			600.00000	4.000		2,400.00
0020	210-03100	REPLACE CONCRETE PAVEMENT	4,615.000	3,052.010		
			SY	454.960	39,581.52	
			87.00000	3,506.970		305,106.39
0020		MATERIAL ALLOWANCE REINFORCING STEEL		2,041.390		
			SY	-454.960	-2,984.54	
			6.56000	1,586.430		10,406.98
0025	304-06007	AGGREGATE BASE COURSE (CLASS 6)	750.000	400.270		
			CY	0.000	0.00	
			38.00000	400.270		15,210.26
0030	306-01000	RECONDITIONING	4,615.000	2,769.510		
			SY	454.960	2,274.80	
			5.00000	3,224.470		16,122.35
0035	412-05000	PARTIAL DEPTH REPAIR OF CONCRETE PAVEMENT	916.000	466.010		
			SF	53.500	1,605.00	
			30.00000	519.510		15,585.30
0035		MATERIAL ALLOWANCE SIKQUICK 2500 REPAIR MORTAR		541.491		
			SF	-53.500	-113.42	
			2.12000	487.991		1,034.54
0040	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			50,000.00000	1.000		50,000.00
0045	630-00000	*FLAGGING	2,400.000	1,546.500		
			HOUR	47.500	950.00	
			20.00000	1,594.000		31,880.00

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CAT NO0200 ROADWAY						
0050	630-00007	*TRAFFIC CONTROL INSPECTION	41.000	39.000		
			DAY	2.000	110.00	
			55.00000	41.000		2,255.00
0055	630-00012	*TRAFFIC CONTROL MANAGEMENT	125.500	120.500		
			DAY	5.000	1,750.00	
			350.00000	125.500		43,925.00
0060	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	5.000	2.500		
			EACH	2.000	100.00	
			50.00000	4.500		225.00
0065	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	29.000	14.500		
			EACH	11.600	1,334.00	
			115.00000	26.100		3,001.50
0070	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000	12.000		
			EACH	9.600	1,104.00	
			115.00000	21.600		2,484.00
0075	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	276.000	138.000		
			SF	110.400	2,428.80	
			22.00000	248.400		5,464.80
0080	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	6,400.00	
			8,000.00000	1.800		14,400.00
0085	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.800	1,920.00	
			2,400.00000	1.800		4,320.00
0090	630-80360	*DRUM CHANNELIZING DEVICE	125.000	62.500		
			EACH	50.000	2,250.00	
			45.00000	112.500		5,062.50
0095	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	5.000		
			EACH	4.000	260.00	
			65.00000	9.000		585.00
0100	630-80380	*TRAFFIC CONE	250.000	100.000		
			EACH	80.000	880.00	
			11.00000	180.000		1,980.00

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CAT NO0200 ROADWAY						
0105	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0110	700-70021	F/A ON-THE-JOB TRAINEE	601.600	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0115	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70023	F/A ON-THE-JOB TRAINEE	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0125	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY) MCR 1 LINE ITEM 1	4.000	2.000		
			EACH	1.600	248.00	
			155.00000	3.600		558.00
0255	900-00014	ADDED ITEM (LUMP SUM)/ COLD PATCH	1.000	1.000		
			L S	0.000	0.00	
			500.00000	1.000		500.00
0260	202-00453	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2) CMO #5	82.300	28.850		
			SY	53.450	1,817.30	
			34.00000	82.300		2,798.20
0265	408-01000	HOT POURED JOINT AND CRACK SEALANT CMO #5	0.000	0.000		
			TON	0.000	0.00	
			6,500.00000	0.000		0.00
0270	515-00400	CONCRETE SEALER CMO #5	0.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
0275	515-00410	CONCRETE SEALER (CALCIUM NITRITE) CMO #5	165.000	0.000		
			SY	165.000	3,465.00	
			21.00000	165.000		3,465.00

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CAT NO0200 ROADWAY						
0280	518-01004	BRIDGE EXPANSION DEVICE (0-4 INCH) CMO #5	0.000	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00
0285	601-03040	CONCRETE CLASS D (BRIDGE) CMO #5	9.150	0.000		
			CY	9.150	2,058.75	
			225.00000	9.150		2,058.75
0290	630-00000	FLAGGING CMO #5	84.000	13.500		
			HOUR	70.500	1,410.00	
			20.00000	84.000		1,680.00
0295	630-00007	TRAFFIC CONTROL INSPECTION CMO #5	5.000	0.000		
			DAY	5.000	275.00	
			55.00000	5.000		275.00
0300	630-00012	TRAFFIC CONTROL MANAGEMENT CMO #5	12.000	1.500		
			DAY	10.500	3,675.00	
			350.00000	12.000		4,200.00
0305	630-10005	TRAFFIC CONTROL CMO #5	0.750	0.250		
			L S	0.500	8,099.75	
			16,199.50000	0.750		12,149.63
0310	202-00210	REMOVAL OF CONCRETE PAVEMENT CMO #6	296.000	296.000		
			SY	0.000	0.00	
			33.50000	296.000		9,916.00
0315	210-03100	REPLACE CONCRETE PAVEMENT CMO #6	296.000	296.000		
			SY	0.000	0.00	
			87.00000	296.000		25,752.00
0320	304-06007	AGGREGATE BASE COURSE (CLASS 6) CMO #6	296.000	296.000		
			CY	0.000	0.00	
			38.00000	296.000		11,248.00
0325	306-01000	RECONDITIONING CMO #6	296.000	296.000		
			SY	0.000	0.00	
			5.00000	296.000		1,480.00

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CAT NO0200 ROADWAY							
0330	626-00000	MOBILIZATION CMO #6	0.000	1.000			
			L S	0.000	0.00		
			24,000.00000	1.000		24,000.00	
			CAT 0200	CURRENT AMT \$	927,053.68 \$	96,140.12 \$	755,008.40
CAT NO0300 STRUCTURE F-20-BE							
0130	202-00454	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2A)	47.160	47.160			
			SY	0.000	0.00		
			34.00000	47.160		1,603.44	
0135	408-01000	HOT POURED JOINT AND CRACK SEALANT	0.120	0.120			
			TON	0.000	0.00		
			6,500.00000	0.120		780.00	
0140	515-00400	CONCRETE SEALER	54.000	0.000			
			SY	0.000	0.00		
			12.00000	0.000		0.00	
0145	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	54.000	54.000			
			SY	0.000	0.00		
			21.00000	54.000		1,134.00	
0145		MATERIAL ALLOWANCE CONCRETE SEALER (CALCIUM NITRITE)		175.910			
			SY	0.000	0.00		
			8.52500	175.910		1,499.63	
0150	518-01004	BRIDGE EXPANSION DEVICE (0-4 INCH)	76.600	76.600			
			LF	0.000	0.00		
			55.00000	76.600		4,213.00	
0150		MATERIAL ALLOWANCE BRIDGE EXPANSION DEVICE (0-4 INCH)		13.400			
			LF	0.000	0.00		
			18.00000	13.400		241.20	
0155	601-03040	CONCRETE CLASS D (BRIDGE)	5.870	5.870			
			CY	0.000	0.00		
			225.00000	5.870		1,320.75	
			CAT 0300	CURRENT AMT \$	9,699.19 \$	0.00 \$	10,792.02
CAT NO0301 STRUCTURE F-20-BF							
0160	202-00454	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2A)	123.000	123.000			
			SY	0.000	0.00		
			34.00000	123.000		4,182.00	

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CAT NO0301 STRUCTURE F-20-BF							
0165	408-01000	HOT POURED JOINT AND CRACK SEALANT	0.120	0.120			
			TON	0.000	0.00		
			6,500.00000	0.120		780.00	
0170	515-00400	CONCRETE SEALER	149.000	0.000			
			SY	0.000	0.00		
			12.00000	0.000		0.00	
0175	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	149.000	149.000			
			SY	0.000	0.00		
			21.00000	149.000		3,129.00	
0175		MATERIAL ALLOWANCE CONCRETE SEALER (CALCIUM NITRITE)		80.999			
			SY	0.000	0.00		
			8.52500	80.999		690.52	
0180	518-01004	BRIDGE EXPANSION DEVICE (0-4 INCH)	76.100	76.100			
			LF	0.000	0.00		
			55.00000	76.100		4,185.50	
0180		MATERIAL ALLOWANCE BRIDGE EXPANSION DEVICE (0-4 INCH)		13.900			
			LF	0.000	0.00		
			18.00000	13.900		250.20	
0185	601-03040	CONCRETE CLASS D (BRIDGE)	13.610	13.610			
			CY	0.000	0.00		
			225.00000	13.610		3,062.25	
			CAT 0301	CURRENT AMT \$	17,126.75 \$	0.00 \$	16,279.47
CAT NO0302 STRUCTURE F-20-BQ							
0190	202-00454	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2A)	136.000	135.740			
			SY	0.000	0.00		
			34.00000	135.740		4,615.16	
0195	408-01000	HOT POURED JOINT AND CRACK SEALANT	0.110	0.110			
			TON	0.000	0.00		
			6,500.00000	0.110		715.00	
0200	515-00400	CONCRETE SEALER	167.000	167.000			
			SY	0.000	0.00		
			12.00000	167.000		2,004.00	

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CAT NO0302 STRUCTURE F-20-BQ						
0205	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	167.000	167.000		
			SY	0.000	0.00	
			21.00000	167.000		3,507.00
0205		MATERIAL ALLOWANCE CONCRETE SEALER (CALCIUM NITRITE)		82.999		
			SY	0.000	0.00	
			8.52500	82.999		707.57
0210	518-01004	BRIDGE EXPANSION DEVICE (0-4 INCH)	78.000	76.200		
			LF	0.000	0.00	
			55.00000	76.200		4,191.00
0210		MATERIAL ALLOWANCE BRIDGE EXPANSION DEVICE (0-4 INCH)		9.300		
			LF	0.000	0.00	
			18.00000	9.300		167.40
0215	601-03040	CONCRETE CLASS D (BRIDGE)	16.000	15.080		
			CY	0.000	0.00	
			225.00000	15.080		3,393.00
			CAT 0302	CURRENT AMT \$	18,740.00 \$	0.00 \$
						19,300.13
CAT NO0303 STRUCTURE F-20-BR						
0220	202-00454	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2A)	250.000	249.690		
			SY	0.000	0.00	
			34.00000	249.690		8,489.46
0225	408-01000	HOT Poured JOINT AND CRACK SEALANT	0.110	0.110		
			TON	0.000	0.00	
			6,500.00000	0.110		715.00
0230	515-00400	CONCRETE SEALER	275.000	275.000		
			SY	0.000	0.00	
			12.00000	275.000		3,300.00
0235	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	275.000	275.000		
			SY	0.000	0.00	
			21.00000	275.000		5,775.00
0235		MATERIAL ALLOWANCE CONCRETE SEALER (CALCIUM NITRITE)		0.000		
			SY	0.000	0.00	
			8.52500	0.000		0.00



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CAT NO0303 STRUCTURE F-20-BR						
0240	518-01004	BRIDGE EXPANSION DEVICE (0-4 INCH)	78.000	76.600		
			LF	0.000	0.00	
			55.00000	76.600		4,213.00
0240		MATERIAL ALLOWANCE BRIDGE EXPANSION DEVICE (0-4 INCH)		8.900		
			LF	0.000	0.00	
			18.00000	8.900		160.20
0245	601-03040	CONCRETE CLASS D (BRIDGE)	62.000	27.810		
			CY	0.000	0.00	
			225.00000	27.810		6,257.25
			CAT 0303	CURRENT AMT \$	36,530.00 \$	0.00 \$
			PROJECT TOTAL	CURRENT AMT \$	1,009,149.62 \$	96,140.12 \$
						830,289.93