

ESTIMATE SUMMARY

10:03:31

CONTID: C15053

ESTIMATE NO: 0010 PROG

SPEC YR: 2002

PCN: 15053-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 175.0 DAYS

TIME ALLOW:

175 WORK DAYS

I-70 EAST: AURORA TO AGATE

PERCENT TIME: 100.00

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO: IM 0704-205

I-70 EAST: AURORA TO AGATE

NAME OF ROAD: I-70

PROJECT COUNTIES: ELBERT

ARAPAHOE, REGION 1

ADAMS, REGION 1

CONTRACTOR:

TLM CONSTRUCTORS, INC.

PAY PERIOD ENDING

04/03/2006

DATE TIME STARTED 05/02/2005

P.O. BOX 505

DATE LET

03/03/2005

DATE WORK BEGAN 05/02/2005

DATE AWARDED

03/10/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/29/2005

DATE ACCEPTED

SWINK

CO 81077

719-384-5956

DATE NOTICE TO PROCEED

05/02/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,169,256.51 PARTICIPATING	\$ 1,135,786.31	\$ 159,949.77
AWARD PROJECT AMT:	\$ 955,736.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.14% TOTAL EARNINGS	1,135,786.31	159,949.77
FUNDS AVAILABLE:	\$ 33,470.20 STOCKPILED MATERIALS	0.00	-7,399.56
	GROSS EARNINGS	1,135,786.31	152,550.21
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-14,336.05	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,121,450.26	152,550.21
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,121,450.26	152,550.21
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 152,550.21

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15053  
 PCN: 15053-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 04/05/2006

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CAT NO0200 ROADWAY						
0005	202-00210	REMOVAL OF CONCRETE PAVEMENT	5,579.360	4,590.460		
			SY	988.900	33,128.15	
			33.50000	5,579.360		186,908.56
0010	203-00100	MUCK EXCAVATION	750.000	608.870		
			CY	2.630	26.30	
			10.00000	611.500		6,115.00
0015	208-00045	CONCRETE WASHOUT STRUCTURE	5.000	5.000		
			EACH	0.000	0.00	
			600.00000	5.000		3,000.00
0020	210-03100	REPLACE CONCRETE PAVEMENT	5,579.360	4,590.460		
			SY	988.900	86,034.30	
			87.00000	5,579.360		485,404.32
0020		MATERIAL ALLOWANCE REINFORCING STEEL		502.941		
			SY	-502.941	-3,299.29	
			6.56000	0.000		0.00
0025	304-06007	AGGREGATE BASE COURSE (CLASS 6)	750.000	409.570		
			CY	2.630	99.94	
			38.00000	412.200		15,663.60
0030	306-01000	RECONDITIONING	5,296.860	4,307.960		
			SY	988.900	4,944.50	
			5.00000	5,296.860		26,484.30
0035	412-05000	PARTIAL DEPTH REPAIR OF CONCRETE PAVEMENT	916.000	826.580		
			SF	2.890	86.70	
			30.00000	829.470		24,884.10
0035		MATERIAL ALLOWANCE SIKAQUICK 2500 REPAIR MORTAR		180.920		
			SF	-180.920	-383.55	
			2.12000	0.000		0.00
0040	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			50,000.00000	1.000		50,000.00
0045	630-00000	*FLAGGING	2,400.000	1,736.000		
			HOUR	216.500	4,330.00	
			20.00000	1,952.500		39,050.00

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CAT NO0200 ROADWAY						
0050	630-00007	*TRAFFIC CONTROL INSPECTION	52.500	46.500		
			DAY	6.000	330.00	
			55.00000	52.500		2,887.50
0055	630-00012	*TRAFFIC CONTROL MANAGEMENT	170.500	141.000		
			DAY	29.500	10,325.00	
			350.00000	170.500		59,675.00
0060	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	5.000	4.500		
			EACH	0.000	0.00	
			50.00000	4.500		225.00
0065	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	29.000	26.100		
			EACH	0.000	0.00	
			115.00000	26.100		3,001.50
0070	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000	21.600		
			EACH	0.000	0.00	
			115.00000	21.600		2,484.00
0075	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	276.000	248.400		
			SF	0.000	0.00	
			22.00000	248.400		5,464.80
0080	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			8,000.00000	1.800		14,400.00
0085	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.800		
			EACH	0.000	0.00	
			2,400.00000	1.800		4,320.00
0090	630-80360	*DRUM CHANNELIZING DEVICE	125.000	112.500		
			EACH	0.000	0.00	
			45.00000	112.500		5,062.50
0095	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	9.000		
			EACH	0.000	0.00	
			65.00000	9.000		585.00
0100	630-80380	*TRAFFIC CONE	250.000	180.000		
			EACH	0.000	0.00	
			11.00000	180.000		1,980.00

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CAT NO0200 ROADWAY						
0105	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0110	700-70021	F/A ON-THE-JOB TRAINEE	601.600	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0115	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70023	F/A ON-THE-JOB TRAINEE	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0125	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY) MCR 1 LINE ITEM 1	4.000	3.600		
			EACH	0.000	0.00	
			155.00000	3.600		558.00
0255	900-00014	ADDED ITEM (LUMP SUM)/ COLD PATCH	1.000	1.000		
			L S	0.000	0.00	
			500.00000	1.000		500.00
0260	202-00453	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2) CMO #5	126.060	126.060		
			SY	0.000	0.00	
			34.00000	126.060		4,286.04
0265	408-01000	HOT POURED JOINT AND CRACK SEALANT CMO #5	0.180	0.000		
			TON	0.180	1,170.00	
			6,500.00000	0.180		1,170.00
0270	515-00400	CONCRETE SEALER CMO #5	232.000	0.000		
			SY	232.000	2,784.00	
			12.00000	232.000		2,784.00
0275	515-00410	CONCRETE SEALER (CALCIUM NITRITE) CMO #5	232.000	232.000		
			SY	0.000	0.00	
			21.00000	232.000		4,872.00

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CAT NO0200 ROADWAY						
0280	518-01004	BRIDGE EXPANSION DEVICE (0-4 INCH) CMO #5	152.000	0.000		
			LF	152.000	8,360.00	
			55.00000	152.000		8,360.00
0285	601-03040	CONCRETE CLASS D (BRIDGE) CMO #5	14.010	14.010		
			CY	0.000	0.00	
			225.00000	14.010		3,152.25
0290	630-00000	FLAGGING CMO #5	148.000	117.000		
			HOUR	31.000	620.00	
			20.00000	148.000		2,960.00
0295	630-00007	TRAFFIC CONTROL INSPECTION CMO #5	5.500	5.500		
			DAY	0.000	0.00	
			55.00000	5.500		302.50
0300	630-00012	TRAFFIC CONTROL MANAGEMENT CMO #5	19.000	15.500		
			DAY	3.500	1,225.00	
			350.00000	19.000		6,650.00
0305	630-10005	TRAFFIC CONTROL CMO #5	1.000	0.750		
			L S	0.250	4,049.88	
			16,199.50000	1.000		16,199.50
0310	202-00210	REMOVAL OF CONCRETE PAVEMENT CMO #6	296.000	296.000		
			SY	0.000	0.00	
			33.50000	296.000		9,916.00
0315	210-03100	REPLACE CONCRETE PAVEMENT CMO #6	296.000	296.000		
			SY	0.000	0.00	
			87.00000	296.000		25,752.00
0320	304-06007	AGGREGATE BASE COURSE (CLASS 6) CMO #6	296.000	296.000		
			CY	0.000	0.00	
			38.00000	296.000		11,248.00
0325	306-01000	RECONDITIONING CMO #6	296.000	296.000		
			SY	0.000	0.00	
			5.00000	296.000		1,480.00

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CAT NO0200 ROADWAY						
0330	626-00000	MOBILIZATION CMO #6	0.000	1.000		
			L S	0.000	0.00	
			24,000.00000	1.000		24,000.00
			CAT 0200	CURRENT AMT \$	1,087,160.57 \$	153,830.93 \$
CAT NO0300 STRUCTURE F-20-BE						
0130	202-00454	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2A)	47.160	47.160		
			SY	0.000	0.00	
			34.00000	47.160		1,603.44
0135	408-01000	HOT POURED JOINT AND CRACK SEALANT	0.120	0.120		
			TON	0.000	0.00	
			6,500.00000	0.120		780.00
0140	515-00400	CONCRETE SEALER	54.000	0.000		
			SY	54.000	648.00	
			12.00000	54.000		648.00
0145	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	54.000	54.000		
			SY	0.000	0.00	
			21.00000	54.000		1,134.00
0145		MATERIAL ALLOWANCE CONCRETE SEALER (CALCIUM NITRITE)		175.910		
			SY	-175.910	-1,499.63	
			8.52500	0.000		0.00
0150	518-01004	BRIDGE EXPANSION DEVICE (0-4 INCH)	76.600	76.600		
			LF	0.000	0.00	
			55.00000	76.600		4,213.00
0150		MATERIAL ALLOWANCE BRIDGE EXPANSION DEVICE (0-4 INCH)		13.400		
			LF	-13.400	-241.20	
			18.00000	0.000		0.00
0155	601-03040	CONCRETE CLASS D (BRIDGE)	5.870	5.870		
			CY	0.000	0.00	
			225.00000	5.870		1,320.75
			CAT 0300	CURRENT AMT \$	9,699.19 \$	-1,092.83 \$
CAT NO0301 STRUCTURE F-20-BF						
0160	202-00454	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2A)	123.000	123.000		
			SY	0.000	0.00	
			34.00000	123.000		4,182.00

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CAT NO0301 STRUCTURE F-20-BF							
0165	408-01000	HOT POURED JOINT AND CRACK SEALANT	0.120	0.120			
			TON	0.000	0.00		
			6,500.00000	0.120		780.00	
0170	515-00400	CONCRETE SEALER	149.000	0.000			
			SY	149.000	1,788.00		
			12.00000	149.000		1,788.00	
0175	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	149.000	149.000			
			SY	0.000	0.00		
			21.00000	149.000		3,129.00	
0175		MATERIAL ALLOWANCE CONCRETE SEALER (CALCIUM NITRITE)		80.999			
			SY	-80.999	-690.52		
			8.52500	0.000		0.00	
0180	518-01004	BRIDGE EXPANSION DEVICE (0-4 INCH)	76.100	76.100			
			LF	0.000	0.00		
			55.00000	76.100		4,185.50	
0180		MATERIAL ALLOWANCE BRIDGE EXPANSION DEVICE (0-4 INCH)		13.900			
			LF	-13.900	-250.20		
			18.00000	0.000		0.00	
0185	601-03040	CONCRETE CLASS D (BRIDGE)	13.610	13.610			
			CY	0.000	0.00		
			225.00000	13.610		3,062.25	
			CAT 0301	CURRENT AMT \$	17,126.75 \$	847.28 \$	17,126.75
CAT NO0302 STRUCTURE F-20-BQ							
0190	202-00454	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2A)	136.000	135.740			
			SY	0.000	0.00		
			34.00000	135.740		4,615.16	
0195	408-01000	HOT POURED JOINT AND CRACK SEALANT	0.110	0.110			
			TON	0.000	0.00		
			6,500.00000	0.110		715.00	
0200	515-00400	CONCRETE SEALER	167.000	167.000			
			SY	0.000	0.00		
			12.00000	167.000		2,004.00	

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CAT NO0302 STRUCTURE F-20-BQ							
0205	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	167.000	167.000			
			SY	0.000	0.00		
			21.00000	167.000		3,507.00	
0205		MATERIAL ALLOWANCE CONCRETE SEALER (CALCIUM NITRITE)		82.999			
			SY	-82.999	-707.57		
			8.52500	0.000		0.00	
0210	518-01004	BRIDGE EXPANSION DEVICE (0-4 INCH)	78.000	76.200			
			LF	0.000	0.00		
			55.00000	76.200		4,191.00	
0210		MATERIAL ALLOWANCE BRIDGE EXPANSION DEVICE (0-4 INCH)		9.300			
			LF	-9.300	-167.40		
			18.00000	0.000		0.00	
0215	601-03040	CONCRETE CLASS D (BRIDGE)	16.000	15.080			
			CY	0.000	0.00		
			225.00000	15.080		3,393.00	
			CAT 0302	CURRENT AMT \$	18,740.00 \$	-874.97 \$	18,425.16
CAT NO0303 STRUCTURE F-20-BR							
0220	202-00454	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2A)	250.000	249.690			
			SY	0.000	0.00		
			34.00000	249.690		8,489.46	
0225	408-01000	HOT POURED JOINT AND CRACK SEALANT	0.110	0.110			
			TON	0.000	0.00		
			6,500.00000	0.110		715.00	
0230	515-00400	CONCRETE SEALER	275.000	275.000			
			SY	0.000	0.00		
			12.00000	275.000		3,300.00	
0235	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	275.000	275.000			
			SY	0.000	0.00		
			21.00000	275.000		5,775.00	
0235		MATERIAL ALLOWANCE CONCRETE SEALER (CALCIUM NITRITE)		0.000			
			SY	0.000	0.00		
			8.52500	0.000		0.00	



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CAT NO0303 STRUCTURE F-20-BR						
0240	518-01004	BRIDGE EXPANSION DEVICE (0-4 INCH)	78.000	76.600		
			LF	0.000	0.00	
			55.00000	76.600		4,213.00
0240		MATERIAL ALLOWANCE BRIDGE EXPANSION DEVICE (0-4 INCH)		8.900		
			LF	-8.900	-160.20	
			18.00000	0.000		0.00
0245	601-03040	CONCRETE CLASS D (BRIDGE)	62.000	27.810		
			CY	0.000	0.00	
			225.00000	27.810		6,257.25
			CAT 0303	CURRENT AMT \$	36,530.00 \$	28,749.71
			PROJECT TOTAL	CURRENT AMT \$	1,169,256.51 \$	1,135,786.28