

ESTIMATE SUMMARY

15:23:12

CONTID: C15064R

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 15064R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
CERRO SUMMIT

TIME CHARGED: 29.0 DAYS
PERCENT TIME: 13.30

TIME ALLOW: 5/12/20(FIXED COMPLETION DAT
ORIG TIME ALLOW: 5/12/20(FIXED COMPLETION DAT

PROJECT NO: NH 0502-058
CERRO SUMMIT
NAME OF ROAD: S.H. 50
PROJECT COUNTIES: MONTROSE, REGION 3

CONTRACTOR:

KAESS CONTRACTING INCORPORATED
8315 COUNTY ROAD 160

PAY PERIOD ENDING	11/04/2005	DATE TIME STARTED	10/07/2005
DATE LET	09/15/2005	DATE WORK BEGAN	10/17/2005
DATE AWARDED	09/22/2005	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	10/06/2005	DATE ACCEPTED	
DATE NOTICE TO PROCEED	10/07/2005		

SALIDA CO 81201 719-539-3519

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 587,870.00 PARTICIPATING	\$ 181,739.22	\$ 181,739.22
AWARD PROJECT AMT:	\$ 527,240.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	30.91% TOTAL EARNINGS	181,739.22	181,739.22
FUNDS AVAILABLE:	\$ 406,130.78 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	181,739.22	181,739.22
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,734.10	-4,734.10
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	177,005.12	177,005.12
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	177,005.12	177,005.12
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 177,005.12

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 11/04/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-04001	PLUG CULVERT	1.000 EACH 8,650.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	203-00062	EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL)	600.000 CY 88.00000	0.000 300.000 300.000	26,400.00	26,400.00
0015	203-01500	BLADING	60.000 HOUR 130.00000	0.000 0.000 0.000	0.00	0.00
0020	203-01582	TRUCK (DUMP)	5.000 HOUR 75.00000	0.000 0.000 0.000	0.00	0.00
0025	203-01590	FRONT END LOADER (RUBBER TIRE)	5.000 HOUR 140.00000	0.000 0.000 0.000	0.00	0.00
0030	203-01597	POTHOLING	20.000 HOUR 120.00000	0.000 0.000 0.000	0.00	0.00
0035	206-00000	STRUCTURE EXCAVATION	600.000 CY 45.00000	0.000 300.000 300.000	13,500.00	13,500.00
0040	206-00510	FILTER MATERIAL (CLASS A)	117.000 CY 60.00000	0.000 58.500 58.500	3,510.00	3,510.00
0045	208-00005	EROSION LOG	12,450.000 LF 3.00000	0.000 0.000 0.000	0.00	0.00
0050	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 4,000.00000	0.000 0.000 0.000	0.00	0.00
0055	210-01140	RESET GUARDRAIL TYPE 4	375.000 LF 6.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	212-00006	SEEDING (NATIVE)	10.000 ACRE	0.000 0.000	0.00	0.00
			500.00000	0.000		0.00
0065	213-00003	MULCHING (WEED FREE)	10.000 ACRE	0.000 0.000	0.00	0.00
			500.00000	0.000		0.00
0070	213-00061	MULCH TACKIFIER	1,500.000 LB	0.000 0.000	0.00	0.00
			2.50000	0.000		0.00
0075	304-06007	AGGREGATE BASE COURSE (CLASS 6)	45.000 CY	0.000 0.000	0.00	0.00
			80.00000	0.000		0.00
0080	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	109.000 TON	0.000 53.680	9,662.40	9,662.40
			180.00000	53.680		
0085	420-00111	GEOTEXTILE (DRAINAGE) (CLASS B)	500.000 SY	0.000 250.000	1,000.00	1,000.00
			4.00000	250.000		
0090	420-00300	GEOTEXTILE (REINFORCEMENT)	2,700.000 SY	0.000 1,350.000	16,200.00	16,200.00
			12.00000	1,350.000		
0095	506-00050	SLOPE MATTRESS	23.000 CY	0.000 0.000	0.00	0.00
			300.00000	0.000		0.00
0100	601-40010	MASONRY WALL	1,950.000 SF	0.000 975.000	17,550.00	17,550.00
			18.00000	975.000		
0105	603-50007	6 INCH PLASTIC PIPE (SPECIAL)	195.000 LF	0.000 97.540	780.32	780.32
			8.00000	97.540		
0110	605-00060	6 INCH PERFORATED PIPE UNDERDRAIN	640.000 LF	0.000 640.000	52,480.00	52,480.00
			82.00000	640.000		

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CAT NO0200 ROADWAY						
0115	624-15024	24 INCH CULVERT PIPE (CR 5)	79.000	0.000		
			LF	0.000	0.00	
			160.00000	0.000		0.00
0120	626-00000	MOBILIZATION	1.000	0.000		
			L S	0.187	23,936.00	
			128,000.00000	0.187		23,936.00
0125	630-00000	FLAGGING	700.000	0.000		
			HOUR	163.000	4,238.00	
			26.00000	163.000		4,238.00
0130	630-00007	TRAFFIC CONTROL INSPECTION	10.000	0.000		
			DAY	3.000	450.00	
			150.00000	3.000		450.00
0135	630-00012	TRAFFIC CONTROL MANAGEMENT	30.000	0.000		
			DAY	10.000	4,700.00	
			470.00000	10.000		4,700.00
0140	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000	0.000		
			EACH	7.000	280.00	
			40.00000	7.000		280.00
0145	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	0.000		
			EACH	9.000	360.00	
			40.00000	9.000		360.00
0150	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	80.00	
			40.00000	2.000		80.00
0155	630-80352	VERTICAL PANEL (SPECIAL)	125.000	0.000		
			EACH	8.000	400.00	
			50.00000	8.000		400.00
0160	630-80353	VERTICAL PANEL (WITH LIGHT) (FLASHING)	25.000	0.000		
			EACH	6.500	357.50	
			55.00000	6.500		357.50
0165	630-80354	VERTICAL PANEL (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	5.000	275.00	
			55.00000	5.000		275.00

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CAT NO0200 ROADWAY							
0170	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 200.00000	0.000 1.000 1.000	200.00	200.00	
0175	630-80359	PORTABLE MESSAGE SIGN PANEL	80.000 DAY 145.00000	0.000 20.000 20.000	2,900.00	2,900.00	
0180	630-80380	TRAFFIC CONE	150.000 EACH 12.00000	0.000 40.000 40.000	480.00	480.00	
0185	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0190	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0195	700-70028	F/A ESB PROGRAM	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
			CAT 0200	CURRENT AMT \$	571,870.00 \$	179,739.22 \$	179,739.22
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0200	620-00001	FIELD OFFICE (CLASS 1)	1.000 EACH 8,000.00000	0.000 0.000 0.000	0.00	0.00	
0205	620-00011	FIELD LABORATORY (CLASS 1)	1.000 EACH 6,000.00000	0.000 0.000 0.000	0.00	0.00	
0210	620-00020	SANITARY FACILITY	1.000 EACH 2,000.00000	0.000 1.000 1.000	2,000.00	2,000.00	
			CAT 0400	CURRENT AMT \$	16,000.00 \$	2,000.00 \$	2,000.00
			PROJECT TOTAL	CURRENT AMT \$	587,870.00 \$	181,739.22 \$	181,739.22