

ESTIMATE SUMMARY

CONTID: C15065

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15065-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
CLIFTON EAST

TIME CHARGED: 31.5 DAYS  
PERCENT TIME: 52.50

TIME ALLOW: 60 WORK DAYS  
ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: HB 0701-173  
CLIFTON EAST

NAME OF ROAD:

PROJECT COUNTIES: MESA

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC  
14802 W. 44th AVENUE

PAY PERIOD ENDING	05/25/2007	DATE TIME STARTED	04/09/2007
DATE LET	11/16/2006	DATE WORK BEGAN	04/09/2007
DATE AWARDED	11/22/2006	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	12/12/2006	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/09/2007		

GOLDEN CO 80403 303 279-6611

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,875,658.49 PARTICIPATING	\$ 41,400.00	\$ 3,450.00
AWARD PROJECT AMT:	\$ 4,363,308.99 NON-PARTICIPATING	3,110,743.13	2,952,967.71
PERCENT COMPLETE:	64.65% TOTAL EARNINGS	3,152,143.13	2,956,417.71
FUNDS AVAILABLE:	\$ 1,723,515.36 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,152,143.13	2,956,417.71
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-65,449.63	-59,577.87
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,086,693.50	2,896,839.84
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,086,693.50	2,896,839.84
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 2,896,839.84

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00019	*REMOVAL OF INLET	9.000	0.000		
			EACH	2.000	5,520.00	
			2,760.00000	2.000		5,520.00
0010	202-00037	*REMOVAL OF END SECTION	2.000	0.000		
			EACH	2.000	1,840.00	
			920.00000	2.000		1,840.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	17,546.000	5,311.550		
			SY	5,917.240	19,526.89	
			3.30000	11,228.790		37,055.01
0020	202-01300	*REMOVAL OF END ANCHORAGE	27.000	0.000		
			EACH	0.000	0.00	
			166.00000	0.000		0.00
0025	202-04002	*CLEAN CULVERT	8.000	0.000		
			EACH	2.000	6,900.00	
			3,450.00000	2.000		6,900.00
0030	203-01500	BLADING	45.500	20.000		
			HOUR	25.500	4,411.50	
			173.00000	45.500		7,871.50
0035	203-01550	DOZING	20.000	20.000		
			HOUR	0.000	0.00	
			230.00000	20.000		4,600.00
0040	207-00205	TOPSOIL	225.000	0.000		
			CY	0.000	0.00	
			34.50000	0.000		0.00
0045	208-00002	*EROSION LOG (12 INCH)	920.000	420.000		
			LF	0.000	0.00	
			6.00000	420.000		2,520.00
0050	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.330		
			L S	0.330	5,692.50	
			17,250.00000	0.660		11,385.00

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CAT NO0200 ROADWAY						
0060	210-04030	*MODIFY GUARDRAIL	2,275.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0065	210-04200	*ADJUST GUARDRAIL	27,940.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0070	212-00006	*SEEDING (NATIVE)	0.670	0.000		
			ACRE	0.000	0.00	
			1,725.00000	0.000		0.00
0075	212-00047	*SOIL PREPARATION (SPECIAL)	0.670	0.000		
			ACRE	0.000	0.00	
			5,750.00000	0.000		0.00
0080	213-00002	*MULCHING (WEED FREE HAY)	0.670	0.000		
			ACRE	0.000	0.00	
			1,725.00000	0.000		0.00
0085	213-00061	*MULCH TACKIFIER	134.000	0.000		
			LB	0.000	0.00	
			5.70000	0.000		0.00
0090	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	3,623.000	0.000		
			TON	0.000	0.00	
			27.00000	0.000		0.00
0095	403-09500	FURNISH HOT MIX ASPHALT	5,987.750	346.390		
			TON	5,641.360	236,937.12	
			42.00000	5,987.750		251,485.50
0100	403-34801	*HOT MIX ASPHALT (GRADING SX) (100)	26,073.000	0.000		
			TON	17,372.870	668,508.04	
			38.48000	17,372.870		668,508.04
0105	405-00100	*HEATING AND REMIXING TREATMENT	194,905.000	15,094.440		
			SY	177,281.010	682,531.89	
			3.85000	192,375.450		740,645.48
0110	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	1,513.000	0.000		
			TON	1,075.450	607,629.25	
			565.00000	1,075.450		607,629.25

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CAT NO0200 ROADWAY						
0115	411-03354	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-22)	370.250	0.000		
			TON	370.250	166,612.50	
			450.00000	370.250		166,612.50
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	15,282.000	0.000		
			GAL	8,474.330	28,812.72	
			3.40000	8,474.330		28,812.72
0125	411-90010	*ASPHALT REJUVENATING AGENT	11,694.000	0.000		
			GAL	0.000	0.00	
			2.10000	0.000		0.00
0130	518-03000	*SAWING AND SEALING BRIDGE JOINT	228.000	0.000		
			LF	216.000	3,477.60	
			16.10000	216.000		3,477.60
0135	603-01360	*36 INCH REINFORCED CONCRETE PIPE	30.000	0.000		
			LF	30.000	5,370.00	
			179.00000	30.000		5,370.00
0140	604-00505	*INLET TYPE D (5 FOOT)	1.000	0.000		
			EACH	1.000	10,350.00	
			10,350.00000	1.000		10,350.00
0145	604-00510	*INLET TYPE D (10 FOOT)	9.000	0.000		
			EACH	2.000	25,070.00	
			12,535.00000	2.000		25,070.00
0150	606-01460	*MEDIAN TERMINAL	3.000	0.000		
			EACH	0.000	0.00	
			4,057.00000	0.000		0.00
0155	606-02005	*END ANCHORAGE (FLARED)	24.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0160	614-80387	*RUMBLE STRIP (GRINDING)	135,394.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0165	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.927	393,975.00	
			425,000.00000	0.927		393,975.00

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CAT NO0200 ROADWAY						
0170	627-00001	*PAVEMENT MARKING PAINT	1,000.000 GAL	57.000 605.700	38,159.10	
			63.00000	662.700		41,750.10
0175	627-00005	*EPOXY PAVEMENT MARKING	525.000 GAL	0.000 0.000	0.00	
			109.00000	0.000		0.00
0180	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	114.000 SF	0.000 0.000	0.00	
			12.00000	0.000		0.00
0185	630-00000	*FLAGGING	4,500.000 HOUR	139.500 718.750	20,125.00	
			28.00000	858.250		24,031.00
0190	630-00007	*TRAFFIC CONTROL INSPECTION	25.000 DAY	8.000 6.000	630.00	
			105.00000	14.000		1,470.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000 DAY	9.000 24.000	16,440.00	
			685.00000	33.000		22,605.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	36.000 EACH	10.000 4.000	184.00	
			46.00000	14.000		644.00
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	99.000 EACH	11.500 11.000	506.00	
			46.00000	22.500		1,035.00
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	26.000 EACH	11.000 2.000	92.00	
			46.00000	13.000		598.00
0215	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH	1.000 0.000	0.00	
			2,875.00000	1.000		2,875.00
0220	630-80359	*PORTABLE MESSAGE SIGN PANEL	85.000 DAY	22.000 30.000	5,190.00	
			173.00000	52.000		8,996.00

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CAT NO0200 ROADWAY						
0225	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH 57.50000	0.000 34.000 34.000	1,955.00	1,955.00
0230	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH 57.50000	0.000 0.000 0.000	0.00	0.00
0235	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000 EACH 57.50000	0.000 0.000 0.000	0.00	0.00
0240	630-80390	*CHANNELIZING DEVICE (SPECIAL)	500.000 EACH 57.50000	250.000 0.000 250.000	0.00	14,375.00
0245	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 13,800.00000	1.000 0.000 1.000	0.00	13,800.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70011	F/A PARTNERING	3,000.000 F A 1.00000	447.960 0.000 447.960	0.00	447.96
0260	700-70016	F/A FUEL COST ADJUSTMENT	21,530.000 F A 1.00000	11.870 213.750 225.620	213.75	225.62
0265	700-70021	F/A ON-THE-JOB TRAINEE	1,152.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	232,090.000 F A 1.00000	0.000 -3,692.150 -3,692.150	-3,692.15	-3,692.15

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CAT NO0200 ROADWAY						
0280	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,817,008.49	\$ 2,952,967.71 \$ 3,110,743.13
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0285	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			20,700.00000	1.000		20,700.00
0290	620-00012	FIELD LABORATORY (CLASS 2)	2.000	1.000		
		EACH		0.000	0.00	
			17,250.00000	1.000		17,250.00
0295	620-00020	SANITARY FACILITY	1.000	0.000		
		EACH		1.000	3,450.00	
			3,450.00000	1.000		3,450.00
			CAT 0400	CURRENT AMT \$	58,650.00	\$ 3,450.00 \$ 41,400.00
PROJECT TOTAL			CURRENT AMT \$	4,875,658.49	\$ 2,956,417.71	\$ 3,152,143.13