

ESTIMATE SUMMARY

15:49:40

CONTID: C15065

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15065-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
CLIFTON EAST

TIME CHARGED: 51.0 DAYS
PERCENT TIME: 85.00

TIME ALLOW: 60 WORK DAYS
ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: HB 0701-173
CLIFTON EAST

NAME OF ROAD:

PROJECT COUNTIES: MESA

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC
14802 W. 44th AVENUE

PAY PERIOD ENDING	06/28/2007	DATE TIME STARTED	04/09/2007
DATE LET	11/16/2006	DATE WORK BEGAN	04/09/2007
DATE AWARDED	11/22/2006	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	12/12/2006	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/09/2007		

GOLDEN CO 80403 303 279-6611

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,966,518.07 PARTICIPATING	\$ 41,400.00	\$ 0.00
AWARD PROJECT AMT:	\$ 4,363,308.99 NON-PARTICIPATING	4,060,703.06	949,959.93
PERCENT COMPLETE:	82.60% TOTAL EARNINGS	4,102,103.06	949,959.93
FUNDS AVAILABLE:	\$ 864,415.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,102,103.06	949,959.93
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-65,449.63	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,036,653.43	949,959.93
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,036,653.43	949,959.93
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 949,959.93

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15065
 PCN: 15065-BID
 PROJECT: HB 0701-173

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/03/2007

15:49:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00019	*REMOVAL OF INLET	9.000	2.000		
			EACH	7.000	19,320.00	
			2,760.00000	9.000		24,840.00
0010	202-00037	*REMOVAL OF END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			920.00000	2.000		1,840.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	17,546.000	11,228.790		
			SY	0.000	0.00	
			3.30000	11,228.790		37,055.01
0020	202-01300	*REMOVAL OF END ANCHORAGE	27.000	0.000		
			EACH	27.000	4,482.00	
			166.00000	27.000		4,482.00
0025	202-04002	*CLEAN CULVERT	10.900	2.000		
			EACH	8.900	30,705.00	
			3,450.00000	10.900		37,605.00
0030	203-01500	BLADING	45.500	45.500		
			HOUR	0.000	0.00	
			173.00000	45.500		7,871.50
0035	203-01550	DOZING	20.000	20.000		
			HOUR	0.000	0.00	
			230.00000	20.000		4,600.00
0040	207-00205	TOPSOIL	255.000	0.000		
			CY	255.000	8,797.50	
			34.50000	255.000		8,797.50
0045	208-00002	*EROSION LOG (12 INCH)	920.000	420.000		
			LF	180.000	1,080.00	
			6.00000	600.000		3,600.00
0050	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	1.000	3,500.00	
			3,500.00000	1.000		3,500.00
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.660		
			L S	0.340	5,865.00	
			17,250.00000	1.000		17,250.00

CONTID: C15065
 PCN: 15065-BID
 PROJECT: HB 0701-173

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 07/03/2007
 15:49:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	210-04030	*MODIFY GUARDRAIL	2,775.000	0.000		
			LF	2,775.000	31,912.50	
			11.50000	2,775.000		31,912.50
0065	210-04200	*ADJUST GUARDRAIL	28,587.500	0.000		
			LF	28,587.500	42,881.25	
			1.50000	28,587.500		42,881.25
0070	212-00006	*SEEDING (NATIVE)	1.750	0.000		
			ACRE	1.750	3,018.75	
			1,725.00000	1.750		3,018.75
0075	212-00047	*SOIL PREPARATION (SPECIAL)	1.750	0.000		
			ACRE	1.750	10,062.50	
			5,750.00000	1.750		10,062.50
0080	213-00002	*MULCHING (WEED FREE HAY)	0.670	0.000		
			ACRE	0.000	0.00	
			1,725.00000	0.000		0.00
0085	213-00061	*MULCH TACKIFIER	350.000	0.000		
			LB	350.000	1,995.00	
			5.70000	350.000		1,995.00
0090	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	4,600.090	0.000		
			TON	4,600.090	124,202.43	
			27.00000	4,600.090		124,202.43
0095	403-09500	FURNISH HOT MIX ASPHALT	5,987.750	5,987.750		
			TON	0.000	0.00	
			42.00000	5,987.750		251,485.50
0100	403-34801	*HOT MIX ASPHALT (GRADING SX) (100)	26,073.000	17,372.870		
			TON	4,487.570	172,681.69	
			38.48000	21,860.440		841,189.73
0105	405-00100	*HEATING AND REMIXING TREATMENT	194,905.000	192,375.450		
			SY	0.000	0.00	
			3.85000	192,375.450		740,645.48
0110	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	1,513.000	1,075.450		
			TON	277.300	156,674.50	
			565.00000	1,352.750		764,303.75

CONTID: C15065
 PCN: 15065-BID
 PROJECT: HB 0701-173

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 07/03/2007
 15:49:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	411-03354	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-22)	370.250	370.250		
			TON	0.000	0.00	
			450.00000	370.250		166,612.50
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	15,282.000	8,474.330		
			GAL	1,271.240	4,322.22	
			3.40000	9,745.570		33,134.94
0125	411-90010	*ASPHALT REJUVENATING AGENT	11,694.000	0.000		
			GAL	0.000	0.00	
			2.10000	0.000		0.00
0130	518-03000	*SAWING AND SEALING BRIDGE JOINT	304.000	216.000		
			LF	88.000	1,416.80	
			16.10000	304.000		4,894.40
0135	603-01360	*36 INCH REINFORCED CONCRETE PIPE	30.000	30.000		
			LF	0.000	0.00	
			179.00000	30.000		5,370.00
0140	604-00505	*INLET TYPE D (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			10,350.00000	1.000		10,350.00
0145	604-00510	*INLET TYPE D (10 FOOT)	9.000	2.000		
			EACH	7.000	87,745.00	
			12,535.00000	9.000		112,815.00
0150	606-01460	*MEDIAN TERMINAL	3.000	0.000		
			EACH	3.000	12,171.00	
			4,057.00000	3.000		12,171.00
0155	606-02005	*END ANCHORAGE (FLARED)	24.000	0.000		
			EACH	24.000	38,400.00	
			1,600.00000	24.000		38,400.00
0160	614-80387	*RUMBLE STRIP (GRINDING)	135,394.000	0.000		
			LF	115,841.000	17,376.15	
			0.15000	115,841.000		17,376.15
0165	626-00000	*MOBILIZATION	1.000	0.927		
			L S	0.000	0.00	
			425,000.00000	0.927		393,975.00

CONTID: C15065
 PCN: 15065-BID
 PROJECT: HB 0701-173

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 07/03/2007
 15:49:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	627-00001	*PAVEMENT MARKING PAINT	1,080.700 GAL	662.700 418.000	26,334.00	
			63.00000	1,080.700		68,084.10
0175	627-00005	*EPOXY PAVEMENT MARKING	574.000 GAL	0.000 574.000	62,566.00	
			109.00000	574.000		62,566.00
0180	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	114.000 SF	0.000 74.000	888.00	
			12.00000	74.000		888.00
0185	630-00000	*FLAGGING	4,500.000 HOUR	858.250 252.500	7,070.00	
			28.00000	1,110.750		31,101.00
0190	630-00007	*TRAFFIC CONTROL INSPECTION	27.000 DAY	14.000 13.000	1,365.00	
			105.00000	27.000		2,835.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000 DAY	33.000 20.000	13,700.00	
			685.00000	53.000		36,305.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	36.000 EACH	14.000 11.200	515.20	
			46.00000	25.200		1,159.20
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	99.000 EACH	22.500 18.000	828.00	
			46.00000	40.500		1,863.00
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	26.000 EACH	13.000 10.400	478.40	
			46.00000	23.400		1,076.40
0215	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH	1.000 0.800	2,300.00	
			2,875.00000	1.800		5,175.00
0220	630-80359	*PORTABLE MESSAGE SIGN PANEL	85.000 DAY	52.000 25.500	4,411.50	
			173.00000	77.500		13,407.50

CONTID: C15065
 PCN: 15065-BID
 PROJECT: HB 0701-173

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 07/03/2007
 15:49:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH 57.50000	34.000 27.200 61.200	1,564.00	3,519.00
0230	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH 57.50000	0.000 0.000 0.000	0.00	0.00
0235	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000 EACH 57.50000	0.000 0.000 0.000	0.00	0.00
0240	630-80390	*CHANNELIZING DEVICE (SPECIAL)	500.000 EACH 57.50000	250.000 200.000 450.000	11,500.00	25,875.00
0245	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 13,800.00000	1.000 0.800 1.800	11,040.00	24,840.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70011	F/A PARTNERING	3,000.000 F A 1.00000	447.960 815.690 1,263.650	815.69	1,263.65
0260	700-70016	F/A FUEL COST ADJUSTMENT	21,530.000 F A 1.00000	225.620 56.050 281.670	56.05	281.67
0265	700-70021	F/A ON-THE-JOB TRAINEE	1,152.000 HOUR 1.00000	0.000 364.800 364.800	364.80	364.80
0270	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	232,090.000 F A 1.00000	-3,692.150 0.000 -3,692.150	0.00	-3,692.15

CONTID: C15065
 PCN: 15065-BID
 PROJECT: HB 0701-173

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 07/03/2007
 15:49:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0325	900-00012	ADDED ITEM (FOOT)/ RESET GUARDRAIL TYPE 3	800.000	0.000		
		LF		800.000	12,240.00	
			15.30000	800.000		12,240.00
0330	900-00012	ADDED ITEM (FOOT)/ GUARDRAIL TYPE 3 (6-3)	700.000	0.000		
		LF		700.000	13,314.00	
			19.02000	700.000		13,314.00
			CAT 0200	CURRENT AMT \$	4,907,868.07 \$	949,959.93 \$ 4,060,703.06
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0285	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			20,700.00000	1.000		20,700.00
0290	620-00012	FIELD LABORATORY (CLASS 2)	2.000	1.000		
		EACH		0.000	0.00	
			17,250.00000	1.000		17,250.00
0295	620-00020	SANITARY FACILITY	1.000	1.000		
		EACH		0.000	0.00	
			3,450.00000	1.000		3,450.00
			CAT 0400	CURRENT AMT \$	58,650.00 \$	0.00 \$ 41,400.00
PROJECT TOTAL			CURRENT AMT \$	4,966,518.07 \$	949,959.93 \$	4,102,103.06