

ESTIMATE SUMMARY

CONTID: C15065

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15065-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
CLIFTON EAST

TIME CHARGED: 51.0 DAYS
PERCENT TIME: 85.00

TIME ALLOW: 60 WORK DAYS
ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: HB 0701-173
CLIFTON EAST

NAME OF ROAD:

PROJECT COUNTIES: MESA

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC
14802 W. 44th AVENUE

PAY PERIOD ENDING	11/26/2007	DATE TIME STARTED	04/09/2007
DATE LET	11/16/2006	DATE WORK BEGAN	04/09/2007
DATE AWARDED	11/22/2006	DATE TIME STOPPED	09/07/2007
DATE CONTRACT EXECUTED	12/12/2006	DATE ACCEPTED	09/07/2007
DATE NOTICE TO PROCEED	04/09/2007		

GOLDEN CO 80403 303 279-6611

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,050,678.07 PARTICIPATING	\$ 41,400.00	\$ 0.00
AWARD PROJECT AMT:	\$ 4,363,308.99 NON-PARTICIPATING	4,220,395.86	46,555.00
PERCENT COMPLETE:	84.38% TOTAL EARNINGS	4,261,795.86	46,555.00
FUNDS AVAILABLE:	\$ 788,882.21 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,261,795.86	46,555.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,730.68	60,718.95
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,257,065.18	107,273.95
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,257,065.18	107,273.95
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 107,273.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: HB 0701-173

COLORADO DEPARTMENT OF TRANSPORTATION

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	CAT NO0200	ROADWAY				
0005	202-00019	*REMOVAL OF INLET	9.000 EACH 2,760.00000	9.000 0.000 9.000	0.00 0.00	24,840.00
0010	202-00037	*REMOVAL OF END SECTION	2.000 EACH 920.00000	2.000 0.000 2.000	0.00 0.00	1,840.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	17,546.000 SY 3.30000	11,228.790 0.000 11,228.790	0.00 0.00	37,055.01
0020	202-01300	*REMOVAL OF END ANCHORAGE	27.000 EACH 166.00000	27.000 0.000 27.000	0.00 0.00	4,482.00
0025	202-04002	*CLEAN CULVERT	10.900 EACH 3,450.00000	10.900 -10.900 0.000	-37,605.00	0.00
0030	203-01500	BLADING	45.500 HOUR 173.00000	45.500 0.000 45.500	0.00 0.00	7,871.50
0035	203-01550	DOZING	20.000 HOUR 230.00000	20.000 0.000 20.000	0.00 0.00	4,600.00
0040	207-00205	TOPSOIL	255.000 CY 34.50000	255.000 0.000 255.000	0.00 0.00	8,797.50
0045	208-00002	*EROSION LOG (12 INCH)	920.000 LF 6.00000	600.000 0.000 600.000	0.00 0.00	3,600.00
0050	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH 3,500.00000	1.000 0.000 1.000	0.00 0.00	3,500.00
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 17,250.00000	1.000 0.000 1.000	0.00 0.00	17,250.00

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CAT NO0200 ROADWAY						
0060	210-04030	*MODIFY GUARDRAIL	2,775.000	2,775.000		
			LF	0.000	0.00	
			11.50000	2,775.000		31,912.50
0065	210-04200	*ADJUST GUARDRAIL	28,587.500	28,587.500		
			LF	0.000	0.00	
			1.50000	28,587.500		42,881.25
0070	212-00006	*SEEDING (NATIVE)	1.750	1.750		
			ACRE	0.000	0.00	
			1,725.00000	1.750		3,018.75
0075	212-00047	*SOIL PREPARATION (SPECIAL)	1.750	1.750		
			ACRE	0.000	0.00	
			5,750.00000	1.750		10,062.50
0080	213-00002	*MULCHING (WEED FREE HAY)	0.670	0.000		
			ACRE	0.000	0.00	
			1,725.00000	0.000		0.00
0085	213-00061	*MULCH TACKIFIER	350.000	350.000		
			LB	0.000	0.00	
			5.70000	350.000		1,995.00
0090	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	4,600.090	4,600.090		
			TON	0.000	0.00	
			27.00000	4,600.090		124,202.43
0095	403-09500	FURNISH HOT MIX ASPHALT	5,987.750	5,987.750		
			TON	0.000	0.00	
			42.00000	5,987.750		251,485.50
0100	403-34801	*HOT MIX ASPHALT (GRADING SX) (100)	26,073.000	21,860.440		
			TON	0.000	0.00	
			38.48000	21,860.440		841,189.73
0105	405-00100	*HEATING AND REMIXING TREATMENT	194,905.000	192,375.450		
			SY	0.000	0.00	
			3.85000	192,375.450		740,645.48
0110	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	1,513.000	1,352.750		
			TON	0.000	0.00	
			565.00000	1,352.750		764,303.75

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CAT NO0200 ROADWAY						
0115	411-03354	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-22)	370.250	370.250		
			TON	0.000	0.00	
			450.00000	370.250		166,612.50
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	15,282.000	9,745.570		
			GAL	0.000	0.00	
			3.40000	9,745.570		33,134.94
0125	411-90010	*ASPHALT REJUVENATING AGENT	11,694.000	0.000		
			GAL	0.000	0.00	
			2.10000	0.000		0.00
0130	518-03000	*SAWING AND SEALING BRIDGE JOINT	304.000	304.000		
			LF	0.000	0.00	
			16.10000	304.000		4,894.40
0135	603-01360	*36 INCH REINFORCED CONCRETE PIPE	30.000	30.000		
			LF	0.000	0.00	
			179.00000	30.000		5,370.00
0140	604-00505	*INLET TYPE D (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			10,350.00000	1.000		10,350.00
0145	604-00510	*INLET TYPE D (10 FOOT)	9.000	9.000		
			EACH	0.000	0.00	
			12,535.00000	9.000		112,815.00
0150	606-01460	*MEDIAN TERMINAL	3.000	3.000		
			EACH	0.000	0.00	
			4,057.00000	3.000		12,171.00
0155	606-02005	*END ANCHORAGE (FLARED)	24.000	24.000		
			EACH	0.000	0.00	
			1,600.00000	24.000		38,400.00
0160	614-80387	*RUMBLE STRIP (GRINDING)	135,394.000	115,841.000		
			LF	0.000	0.00	
			0.15000	115,841.000		17,376.15
0165	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			425,000.00000	1.000		425,000.00

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CAT NO0200 ROADWAY						
0170	627-00001	*PAVEMENT MARKING PAINT	1,080.700	1,080.700		
			GAL	0.000	0.00	
			63.00000	1,080.700		68,084.10
0175	627-00005	*EPOXY PAVEMENT MARKING	574.000	574.000		
			GAL	0.000	0.00	
			109.00000	574.000		62,566.00
0180	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	114.000	74.000		
			SF	0.000	0.00	
			12.00000	74.000		888.00
0185	630-00000	*FLAGGING	4,500.000	1,110.750		
			HOUR	0.000	0.00	
			28.00000	1,110.750		31,101.00
0190	630-00007	*TRAFFIC CONTROL INSPECTION	27.000	27.000		
			DAY	0.000	0.00	
			105.00000	27.000		2,835.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	53.000		
			DAY	0.000	0.00	
			685.00000	53.000		36,305.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	36.000	28.000		
			EACH	0.000	0.00	
			46.00000	28.000		1,288.00
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	99.000	45.000		
			EACH	0.000	0.00	
			46.00000	45.000		2,070.00
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	26.000	26.000		
			EACH	0.000	0.00	
			46.00000	26.000		1,196.00
0215	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			2,875.00000	2.000		5,750.00
0220	630-80359	*PORTABLE MESSAGE SIGN PANEL	85.000	77.500		
			DAY	0.000	0.00	
			173.00000	77.500		13,407.50

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CAT NO0200 ROADWAY						
0225	630-80360	*DRUM CHANNELIZING DEVICE	100.000	68.000		
			EACH	0.000	0.00	
			57.50000	68.000		3,910.00
0230	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			57.50000	0.000		0.00
0235	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	0.000	0.00	
			57.50000	0.000		0.00
0240	630-80390	*CHANNELIZING DEVICE (SPECIAL)	500.000	500.000		
			EACH	0.000	0.00	
			57.50000	500.000		28,750.00
0245	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	2.000		
			EACH	0.000	0.00	
			13,800.00000	2.000		27,600.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A PARTNERING	3,000.000	1,263.650		
			F A	0.000	0.00	
			1.00000	1,263.650		1,263.65
0260	700-70016	F/A FUEL COST ADJUSTMENT	21,530.000	281.670		
			F A	0.000	0.00	
			1.00000	281.670		281.67
0265	700-70021	F/A ON-THE-JOB TRAINEE	1,152.000	364.800		
			HOUR	0.000	0.00	
			1.00000	364.800		364.80
0270	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	232,090.000	71,364.250		
			F A	0.000	0.00	
			1.00000	71,364.250		71,364.25

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CAT NO0200 ROADWAY							
0280	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0325	900-00012	ADDED ITEM (FOOT)/ RESET GUARDRAIL TYPE 3	800.000	800.000			
			LF	0.000	0.00		
			15.30000	800.000		12,240.00	
0330	900-00012	ADDED ITEM (FOOT)/ GUARDRAIL TYPE 3 (6-3)	700.000	700.000			
			LF	0.000	0.00		
			19.02000	700.000		13,314.00	
0335	900-00014	ADDED ITEM (LUMP SUM)/ CLEAN CULVERT	1.000	0.000			
			L S	1.000	84,160.00		
			84,160.00000	1.000		84,160.00	
			CAT 0200	CURRENT AMT \$	4,992,028.07 \$	46,555.00 \$	4,220,395.86
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0285	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,700.00000	1.000		20,700.00	
0290	620-00012	FIELD LABORATORY (CLASS 2)	2.000	1.000			
			EACH	0.000	0.00		
			17,250.00000	1.000		17,250.00	
0295	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			3,450.00000	1.000		3,450.00	
			CAT 0400	CURRENT AMT \$	58,650.00 \$	0.00 \$	41,400.00
PROJECT TOTAL			CURRENT AMT \$	5,050,678.07 \$	46,555.00 \$	4,261,795.86	