

ESTIMATE SUMMARY

16:21:43

CONTID: C15066

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15066-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 164.0 DAYS

TIME ALLOW: 8/31/20(FIXED COMPLETION DAT

Gore Pass

PERCENT TIME: 72.57

ORIG TIME ALLOW: 8/31/20(FIXED COMPLETION DAT

PROJECT NO: STA 134A-010

Gore Pass

NAME OF ROAD: 134A

PROJECT COUNTIES: ROUTT

GRAND

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 06/30/2006

DATE TIME STARTED 01/18/2006

1225 SO. 7TH. STREET

DATE LET 12/22/2005

DATE WORK BEGAN

DATE AWARDED 12/27/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/27/2005

DATE ACCEPTED

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 01/18/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,277,720.12 PARTICIPATING	\$ 754,194.72	\$ 754,194.72
AWARD PROJECT AMT:	\$ 2,959,662.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	23.01% TOTAL EARNINGS	754,194.72	754,194.72
FUNDS AVAILABLE:	\$ 2,523,525.40 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	754,194.72	754,194.72
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,301.12	-9,301.12
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	744,893.60	744,893.60
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	744,893.60	744,893.60
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 744,893.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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	CAT NO0200	ROADWAY				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,420.000	0.000		
			SY	2,260.000	15,820.00	
			7.00000	2,260.000		15,820.00
0010	202-01300	*REMOVAL OF END ANCHORAGE	12.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0015	203-00100	MUCK EXCAVATION	1,500.000	0.000		
			CY	1,019.000	40,760.00	
			40.00000	1,019.000		40,760.00
0020	210-04030	*MODIFY GUARDRAIL	1,400.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0025	210-04200	*ADJUST GUARDRAIL	1,713.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0030	304-02000	AGGREGATE BASE COURSE (CLASS 2)	2,780.000	0.000		
			TON	1,601.700	25,627.20	
			16.00000	1,601.700		25,627.20
0035	304-06000	AGGREGATE BASE COURSE (CLASS 6)	295.000	0.000		
			TON	234.925	4,933.43	
			21.00000	234.925		4,933.43
0040	304-07000	AGGREGATE BASE COURSE (CLASS 7)	6,500.000	0.000		
			TON	0.000	0.00	
			17.00000	0.000		0.00
0045	403-34601	*HOT MIX ASPHALT (GRADING SX) (50)	42,168.000	0.000		
			TON	10,099.180	282,777.04	
			28.00000	10,099.180		282,777.04
0050	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	284.761	0.000		
			TON	284.761	67,773.12	
			238.00000	284.761		67,773.12
0055	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	2,544.000	0.000		
			TON	267.060	85,726.26	
			321.00000	267.060		85,726.26

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CAT NO0200 ROADWAY						
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	21,257.000	0.000		
			GAL	4,183.071	4,183.07	
			1.00000	4,183.071		4,183.07
0065	605-00080	8 INCH PERFORATED PIPE UNDERDRAIN	290.000	0.000		
			LF	290.000	7,830.00	
			27.00000	290.000		7,830.00
0070	606-02003	*END ANCHORAGE (NONFLARED)	12.000	0.000		
			EACH	0.000	0.00	
			2,600.00000	0.000		0.00
0075	611-00500	PLACE CATTLE GUARD	1.000	0.000		
			EACH	0.000	0.00	
			5,300.00000	0.000		0.00
0080	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	1.000	16,000.00	
			16,000.00000	1.000		16,000.00
0085	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.479	134,120.00	
			280,000.00000	0.479		134,120.00
0090	627-00001	*PAVEMENT MARKING PAINT	5,097.000	0.000		
			GAL	1,003.000	26,078.00	
			26.00000	1,003.000		26,078.00
0095	630-00000	*FLAGGING	2,500.000	0.000		
			HOUR	733.800	19,812.60	
			27.00000	733.800		19,812.60
0100	630-00007	*TRAFFIC CONTROL INSPECTION	26.000	0.000		
			DAY	6.000	1,170.00	
			195.00000	6.000		1,170.00
0105	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	0.000		
			DAY	19.000	10,545.00	
			555.00000	19.000		10,545.00
0110	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	22.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	59.000	0.000		
			EACH	29.500	944.00	
			32.00000	29.500		944.00
0120	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	38.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0125	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	4,700.00	
			4,700.00000	1.000		4,700.00
0130	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	19.000	608.00	
			32.00000	19.000		608.00
0135	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0140	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0145	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	50.000	250.00	
			5.00000	50.000		250.00
0150	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,600.00000	0.000		0.00
0155	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000		
			L S	0.000	0.00	
			5,800.00000	0.000		0.00
0160	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70016	F/A FUEL COST ADJUSTMENT	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70020	F/A ON-THE-JOB TRAINEE	600.000 EACH	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0175	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0180	700-70025	F/A QUALITY INCENTIVE PAYMENT	169,890.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0185	700-70028	F/A ESB PROGRAM	5,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0205	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S	0.000 0.290	1,537.00	1,537.00
			5,300.00000	0.290		1,537.00
0210	208-00002	EROSION LOG (12 INCH)	600.000 LF	0.000 300.000	3,000.00	3,000.00
			10.00000	300.000		3,000.00
0215	212-00006	SEEDING (NATIVE)	0.450 ACRE	0.000 0.000	0.00	0.00
			4,400.00000	0.000		0.00
0220	213-00002	MULCHING (WEED FREE HAY)	0.450 ACRE	0.000 0.000	0.00	0.00
			5,000.00000	0.000		0.00
0225	213-00061	MULCH TACKIFIER	45.000 LB	0.000 0.000	0.00	0.00
			10.00000	0.000		0.00
0230	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A) CO #3	1,100.000 SY	0.000 0.000	0.00	0.00
			2.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0235	630-80370	CONCRETE BARRIER (TEMPORARY) CO #3	300.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,257,120.12 \$	754,194.72 \$ 754,194.72
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0190	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			9,000.00000	0.000		0.00
0195	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0200	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	20,600.00 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT \$	3,277,720.12 \$	754,194.72 \$	754,194.72