

ESTIMATE SUMMARY

CONTID: C15066

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15066-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 192.0 DAYS

TIME ALLOW: 8/31/20(FIXED COMPLETION DAT

Gore Pass

PERCENT TIME: 84.96

ORIG TIME ALLOW: 8/31/20(FIXED COMPLETION DAT

PROJECT NO: STA 134A-010
Gore Pass

NAME OF ROAD: 134A

PROJECT COUNTIES: ROUTT GRAND

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED
1225 SO. 7TH. STREET

PAY PERIOD ENDING	07/28/2006	DATE TIME STARTED	01/18/2006
DATE LET	12/22/2005	DATE WORK BEGAN	
DATE AWARDED	12/27/2005	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	12/27/2005	DATE ACCEPTED	
DATE NOTICE TO PROCEED	01/18/2006		

GRAND JUNCTION CO 81501 970-242-5370

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,399,633.13	PARTICIPATING	\$ 2,501,745.84	\$ 1,747,551.12
AWARD PROJECT AMT:	\$ 2,959,662.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	73.59%	TOTAL EARNINGS	2,501,745.84	1,747,551.12
FUNDS AVAILABLE:	\$ 897,887.29	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,501,745.84	1,747,551.12
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-33,506.79	-24,205.67
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,468,239.05	1,723,345.45
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,468,239.05	1,723,345.45
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,723,345.45

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/28/2006

09:17:18

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,260.000	2,260.000		
			SY	0.000	0.00	
			7.00000	2,260.000		15,820.00
0010	202-01300	*REMOVAL OF END ANCHORAGE	12.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0015	203-00100	MUCK EXCAVATION	1,019.000	1,019.000		
			CY	0.000	0.00	
			40.00000	1,019.000		40,760.00
0020	210-04030	*MODIFY GUARDRAIL	1,400.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0025	210-04200	*ADJUST GUARDRAIL	1,713.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0030	304-02000	AGGREGATE BASE COURSE (CLASS 2)	1,601.700	1,601.700		
			TON	0.000	0.00	
			16.00000	1,601.700		25,627.20
0035	304-06000	AGGREGATE BASE COURSE (CLASS 6)	234.925	234.925		
			TON	0.000	0.00	
			21.00000	234.925		4,933.43
0040	304-07000	AGGREGATE BASE COURSE (CLASS 7)	19,500.000	0.000		
			TON	0.000	0.00	
			17.00000	0.000		0.00
0045	403-34601	*HOT MIX ASPHALT (GRADING SX) (50)	42,186.160	10,099.180		
			TON	31,601.860	884,852.08	
			28.00000	41,701.040		1,167,629.12
0050	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	284.761	284.761		
			TON	0.000	0.00	
			238.00000	284.761		67,773.12
0055	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	2,544.000	267.060		
			TON	1,832.640	588,277.44	
			321.00000	2,099.700		674,003.70

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CAT NO0200 ROADWAY						
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	8,759.071	4,183.071		
			GAL	4,576.000	4,576.00	
			1.00000	8,759.071		8,759.07
0065	605-00080	8 INCH PERFORATED PIPE UNDERDRAIN	290.000	290.000		
			LF	0.000	0.00	
			27.00000	290.000		7,830.00
0070	606-02003	*END ANCHORAGE (NONFLARED)	12.000	0.000		
			EACH	0.000	0.00	
			2,600.00000	0.000		0.00
0075	611-00500	PLACE CATTLE GUARD	1.000	0.000		
			EACH	0.000	0.00	
			5,300.00000	0.000		0.00
0080	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			16,000.00000	1.000		16,000.00
0085	626-00000	*MOBILIZATION	1.000	0.479		
			L S	0.478	133,840.00	
			280,000.00000	0.957		267,960.00
0090	627-00001	*PAVEMENT MARKING PAINT	5,097.000	1,003.000		
			GAL	2,314.000	60,164.00	
			26.00000	3,317.000		86,242.00
0095	630-00000	*FLAGGING	3,750.000	733.800		
			HOUR	965.500	26,068.50	
			27.00000	1,699.300		45,881.10
0100	630-00007	*TRAFFIC CONTROL INSPECTION	26.000	6.000		
			DAY	8.000	1,560.00	
			195.00000	14.000		2,730.00
0105	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	19.000		
			DAY	16.000	8,880.00	
			555.00000	35.000		19,425.00
0110	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	88.000	29.500		
			EACH	49.700	1,590.40	
			32.00000	79.200		2,534.40
0120	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0125	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	3,760.00	
			4,700.00000	1.800		8,460.00
0130	630-80360	*DRUM CHANNELIZING DEVICE	100.000	19.000		
			EACH	15.200	486.40	
			32.00000	34.200		1,094.40
0135	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0140	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0145	630-80380	*TRAFFIC CONE	400.000	50.000		
			EACH	40.000	200.00	
			5.00000	90.000		450.00
0150	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,600.00000	0.000		0.00
0155	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	0.000	0.000		
			L S	0.000	0.00	
			5,800.00000	0.000		0.00
0160	700-70010	F/A MINOR CONTRACT REVISIONS	26,695.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70025	F/A QUALITY INCENTIVE PAYMENT	169,890.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.290		
			L S	0.460	2,438.00	
			5,300.00000	0.750		3,975.00
0210	208-00002	EROSION LOG (12 INCH)	300.000	300.000		
			LF	0.000	0.00	
			10.00000	300.000		3,000.00
0215	212-00006	SEEDING (NATIVE)	0.450	0.000		
			ACRE	0.000	0.00	
			4,400.00000	0.000		0.00
0220	213-00002	MULCHING (WEED FREE HAY)	0.450	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00
0225	213-00061	MULCH TACKIFIER	45.000	0.000		
			LB	0.000	0.00	
			10.00000	0.000		0.00
0230	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A) CO #3	1,222.200	0.000		
			SY	1,222.000	3,238.30	
			2.65000	1,222.000		3,238.30

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CAT NO0200 ROADWAY						
0235	630-80370	CONCRETE BARRIER (TEMPORARY) CO #3	300.000	0.000		
			LF	270.000	7,020.00	
			26.00000	270.000		7,020.00
			CAT 0200	CURRENT AMT \$	3,379,033.13	\$ 1,726,951.12 \$ 2,481,145.84
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0190	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	9,000.00	
			9,000.00000	1.000		9,000.00
0195	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0200	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,600.00	
			1,600.00000	1.000		1,600.00
			CAT 0400	CURRENT AMT \$	20,600.00	\$ 20,600.00 \$ 20,600.00
PROJECT TOTAL			CURRENT AMT \$	3,399,633.13	\$ 1,747,551.12 \$	2,501,745.84