

ESTIMATE SUMMARY

07:55:41

CONTID: C15066

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15066-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 245.0 DAYS

TIME ALLOW: 8/31/20(FIXED COMPLETION DAT

Gore Pass

PERCENT TIME: 108.41

ORIG TIME ALLOW: 8/31/20(FIXED COMPLETION DAT

PROJECT NO: STA 134A-010

Gore Pass

NAME OF ROAD: 134A

PROJECT COUNTIES: ROUTT

GRAND

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 10/17/2006

DATE TIME STARTED 01/18/2006

1225 SO. 7TH. STREET

DATE LET 12/22/2005

DATE WORK BEGAN

DATE AWARDED 12/27/2005

DATE TIME STOPPED 09/19/2006

DATE CONTRACT EXECUTED 12/27/2005

DATE ACCEPTED 09/19/2006

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 01/18/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,917,803.58	PARTICIPATING	\$ 2,885,808.05	\$ 384,062.21
AWARD PROJECT AMT:	\$ 2,959,662.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.90%	TOTAL EARNINGS	2,885,808.05	384,062.21
FUNDS AVAILABLE:	\$ 31,995.53	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,885,808.05	384,062.21
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-44,394.93	-10,888.14
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,841,413.12	373,174.07
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,841,413.12	373,174.07
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 373,174.07

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,260.000	2,260.000		
			SY	0.000	0.00	
			7.00000	2,260.000		15,820.00
0010	202-01300	*REMOVAL OF END ANCHORAGE	12.000	0.000		
			EACH	12.000	3,720.00	
			310.00000	12.000		3,720.00
0015	203-00100	MUCK EXCAVATION	1,019.000	1,019.000		
			CY	0.000	0.00	
			40.00000	1,019.000		40,760.00
0020	210-04030	*MODIFY GUARDRAIL	2,000.000	0.000		
			LF	2,000.000	23,000.00	
			11.50000	2,000.000		23,000.00
0025	210-04200	*ADJUST GUARDRAIL	787.500	0.000		
			LF	787.500	3,150.00	
			4.00000	787.500		3,150.00
0030	304-02000	AGGREGATE BASE COURSE (CLASS 2)	1,601.700	1,601.700		
			TON	0.000	0.00	
			16.00000	1,601.700		25,627.20
0035	304-06000	AGGREGATE BASE COURSE (CLASS 6)	234.925	234.925		
			TON	0.000	0.00	
			21.00000	234.925		4,933.43
0040	304-07000	AGGREGATE BASE COURSE (CLASS 7)	8,058.330	0.000		
			TON	8,058.330	136,991.61	
			17.00000	8,058.330		136,991.61
0045	403-34601	*HOT MIX ASPHALT (GRADING SX) (50)	42,186.160	41,701.040		
			TON	485.120	13,583.36	
			28.00000	42,186.160		1,181,212.48
0050	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	299.231	284.761		
			TON	14.470	3,443.86	
			238.00000	299.231		71,216.98
0055	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	2,152.993	2,099.700		
			TON	53.293	17,107.05	
			321.00000	2,152.993		691,110.75

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CAT NO0200 ROADWAY						
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	8,759.071	8,759.071		
			GAL	0.000	0.00	
			1.00000	8,759.071		8,759.07
0065	605-00080	8 INCH PERFORATED PIPE UNDERDRAIN	290.000	290.000		
			LF	0.000	0.00	
			27.00000	290.000		7,830.00
0070	606-02003	*END ANCHORAGE (NONFLARED)	12.000	0.000		
			EACH	12.000	31,200.00	
			2,600.00000	12.000		31,200.00
0075	611-00500	PLACE CATTLE GUARD	1.000	0.000		
			EACH	1.000	5,300.00	
			5,300.00000	1.000		5,300.00
0080	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			16,000.00000	1.000		16,000.00
0085	626-00000	*MOBILIZATION	1.000	0.957		
			L S	0.043	12,040.00	
			280,000.00000	1.000		280,000.00
0090	627-00001	*PAVEMENT MARKING PAINT	4,919.000	3,317.000		
			GAL	1,602.000	41,652.00	
			26.00000	4,919.000		127,894.00
0095	630-00000	*FLAGGING	2,453.800	1,699.300		
			HOUR	754.500	20,371.50	
			27.00000	2,453.800		66,252.60
0100	630-00007	*TRAFFIC CONTROL INSPECTION	27.000	14.000		
			DAY	13.000	2,535.00	
			195.00000	27.000		5,265.00
0105	630-00012	*TRAFFIC CONTROL MANAGEMENT	52.000	35.000		
			DAY	17.000	9,435.00	
			555.00000	52.000		28,860.00
0110	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	88.000	79.200		
			EACH	8.800	281.60	
			32.00000	88.000		2,816.00
0120	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0125	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.200	940.00	
			4,700.00000	2.000		9,400.00
0130	630-80360	*DRUM CHANNELIZING DEVICE	38.000	34.200		
			EACH	3.800	121.60	
			32.00000	38.000		1,216.00
0135	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0140	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0145	630-80380	*TRAFFIC CONE	100.000	90.000		
			EACH	10.000	50.00	
			5.00000	100.000		500.00
0150	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	2,600.00	
			2,600.00000	1.000		2,600.00
0155	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	0.000	0.000		
			L S	0.000	0.00	
			5,800.00000	0.000		0.00
0160	700-70010	F/A MINOR CONTRACT REVISIONS	26,695.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70025	F/A QUALITY INCENTIVE PAYMENT	49,754.630	0.000		
			F A	49,754.630	49,754.63	
			1.00000	49,754.630		49,754.63
0185	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.750		
			L S	0.250	1,325.00	
			5,300.00000	1.000		5,300.00
0210	208-00002	EROSION LOG (12 INCH)	300.000	300.000		
			LF	0.000	0.00	
			10.00000	300.000		3,000.00
0215	212-00006	*SEEDING (NATIVE)	0.450	0.000		
			ACRE	0.450	1,980.00	
			4,400.00000	0.450		1,980.00
0220	213-00002	*MULCHING (WEED FREE HAY)	0.450	0.000		
			ACRE	0.450	2,250.00	
			5,000.00000	0.450		2,250.00
0225	213-00061	MULCH TACKIFIER	45.000	0.000		
			LB	45.000	450.00	
			10.00000	45.000		450.00
0230	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A) CO #3	1,222.200	1,222.000		
			SY	0.000	0.00	
			2.65000	1,222.000		3,238.30

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CAT NO0200 ROADWAY						
0235	630-80370	CONCRETE BARRIER (TEMPORARY) CO #3	300.000	270.000		
			LF	30.000	780.00	
			26.00000	300.000		7,800.00
			CAT 0200	CURRENT AMT \$	2,897,203.58 \$	384,062.21 \$ 2,865,208.05
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0190	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0195	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0200	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
			CAT 0400	CURRENT AMT \$	20,600.00 \$	0.00 \$ 20,600.00
PROJECT TOTAL			CURRENT AMT \$	2,917,803.58 \$	384,062.21 \$	2,885,808.05