

ESTIMATE SUMMARY

17:08:56

CONTID: C15066

ESTIMATE NO: 0004 FINL

SPEC YR: 2005

PCN: 15066-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 245.0 DAYS

TIME ALLOW: 8/31/20( FIXED COMPLETION DAT

Gore Pass

PERCENT TIME: 108.41

ORIG TIME ALLOW: 8/31/20( FIXED COMPLETION DAT

PROJECT NO: STA 134A-010  
Gore Pass

NAME OF ROAD: 134A

PROJECT COUNTIES: ROUTT GRAND

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED  
1225 SO. 7TH. STREET

PAY PERIOD ENDING	03/08/2007	DATE TIME STARTED	01/18/2006
DATE LET	12/22/2005	DATE WORK BEGAN	
DATE AWARDED	12/27/2005	DATE TIME STOPPED	09/19/2006
DATE CONTRACT EXECUTED	12/27/2005	DATE ACCEPTED	09/19/2006
DATE NOTICE TO PROCEED	01/18/2006		

GRAND JUNCTION CO 81501 970-242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,904,620.44 PARTICIPATING	\$ 2,904,619.91	\$ 18,811.86
AWARD PROJECT AMT:	\$ 2,959,662.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	2,904,619.91	18,811.86
FUNDS AVAILABLE:	\$ 0.53 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,904,619.91	18,811.86
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	44,394.93
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,904,619.91	63,206.79
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,904,619.91	63,206.79
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 63,206.79

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,260.000	2,260.000		
			SY	0.000	0.00	
			7.00000	2,260.000		15,820.00
0010	202-01300	*REMOVAL OF END ANCHORAGE	12.000	12.000		
			EACH	0.000	0.00	
			310.00000	12.000		3,720.00
0015	203-00100	MUCK EXCAVATION	1,019.000	1,019.000		
			CY	0.000	0.00	
			40.00000	1,019.000		40,760.00
0020	210-04030	*MODIFY GUARDRAIL	2,000.000	2,000.000		
			LF	0.000	0.00	
			11.50000	2,000.000		23,000.00
0025	210-04200	*ADJUST GUARDRAIL	787.500	787.500		
			LF	0.000	0.00	
			4.00000	787.500		3,150.00
0030	304-02000	AGGREGATE BASE COURSE (CLASS 2)	1,601.700	1,601.700		
			TON	0.000	0.00	
			16.00000	1,601.700		25,627.20
0035	304-06000	AGGREGATE BASE COURSE (CLASS 6)	234.925	234.925		
			TON	0.000	0.00	
			21.00000	234.925		4,933.43
0040	304-07000	AGGREGATE BASE COURSE (CLASS 7)	8,058.330	8,058.330		
			TON	0.000	0.00	
			17.00000	8,058.330		136,991.61
0045	403-34601	*HOT MIX ASPHALT (GRADING SX) (50)	42,186.160	42,186.160		
			TON	0.000	0.00	
			28.00000	42,186.160		1,181,212.48
0050	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	300.081	299.231		
			TON	0.850	202.30	
			238.00000	300.081		71,419.28
0055	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	2,195.453	2,152.993		
			TON	42.460	13,629.66	
			321.00000	2,195.453		704,740.41

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Page 3  
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 17:08:56

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CAT NO0200 ROADWAY						
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	8,759.071	8,759.071		
			GAL	0.000	0.00	
			1.00000	8,759.071		8,759.07
0065	605-00080	8 INCH PERFORATED PIPE UNDERDRAIN	290.000	290.000		
			LF	0.000	0.00	
			27.00000	290.000		7,830.00
0070	606-02003	*END ANCHORAGE (NONFLARED)	12.000	12.000		
			EACH	0.000	0.00	
			2,600.00000	12.000		31,200.00
0075	611-00500	PLACE CATTLE GUARD	1.000	1.000		
			EACH	0.000	0.00	
			5,300.00000	1.000		5,300.00
0080	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			16,000.00000	1.000		16,000.00
0085	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			280,000.00000	1.000		280,000.00
0090	627-00001	*PAVEMENT MARKING PAINT	4,919.000	4,919.000		
			GAL	0.000	0.00	
			26.00000	4,919.000		127,894.00
0095	630-00000	*FLAGGING	2,470.800	2,453.800		
			HOUR	17.000	459.00	
			27.00000	2,470.800		66,711.60
0100	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	27.000		
			DAY	3.000	585.00	
			195.00000	30.000		5,850.00
0105	630-00012	*TRAFFIC CONTROL MANAGEMENT	57.000	52.000		
			DAY	5.000	2,775.00	
			555.00000	57.000		31,635.00
0110	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) ( DELETED BY 105 DATED 2/6/07 )	0.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00

CONTID: C15066  
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Page 4  
 ESTIMATE RUN 03/08/2007  
 17:08:56

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CAT NO0200 ROADWAY						
0115	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	88.000	88.000		
			EACH	0.000	0.00	
			32.00000	88.000		2,816.00
0120	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) ( DELETED BY 105 DATED 2/6/07 )	0.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0125	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			4,700.00000	2.000		9,400.00
0130	630-80360	*DRUM CHANNELIZING DEVICE	38.000	38.000		
			EACH	0.000	0.00	
			32.00000	38.000		1,216.00
0135	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) ( DELETED BY 105 DATED 2/6/07 )	0.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0140	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN) ( DELETED BY 105 DATED 2/6/07 )	0.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0145	630-80380	*TRAFFIC CONE	100.000	100.000		
			EACH	0.000	0.00	
			5.00000	100.000		500.00
0150	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			L S	0.000	0.00	
			2,600.00000	1.000		2,600.00
0155	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE ( DELETED BY 105 DATED 2/6/07 )	0.000	0.000		
			L S	0.000	0.00	
			5,800.00000	0.000		0.00
0160	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70016	F/A FUEL COST ADJUSTMENT ( DELETED BY 105 DATED 2/6/07 )	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15066  
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Page 5  
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CAT NO0200 ROADWAY						
0170	700-70020	F/A ON-THE-JOB TRAINEE ( DELETED BY 105 DATED 2/6/07 )	0.000 EACH	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0175	700-70022	F/A OJT COLORADO TRAINING PROGRAM	380.500 F A	0.000 380.500	380.50	380.50
			1.00000	380.500		380.50
0180	700-70025	F/A QUALITY INCENTIVE PAYMENT	52,846.980 F A	49,754.630 3,092.350	3,092.35	52,846.98
			1.00000	52,846.980		52,846.98
0185	700-70028	F/A ESB PROGRAM ( DELETED BY 105 DATED 2/6/07 )	0.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0205	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S	1.000 0.000	0.00	5,300.00
			5,300.00000	1.000		5,300.00
0210	208-00002	EROSION LOG (12 INCH)	300.000 LF	300.000 0.000	0.00	3,000.00
			10.00000	300.000		3,000.00
0215	212-00006	*SEEDING (NATIVE)	0.450 ACRE	0.450 0.000	0.00	1,980.00
			4,400.00000	0.450		1,980.00
0220	213-00002	*MULCHING (WEED FREE HAY)	0.450 ACRE	0.450 0.000	0.00	2,250.00
			5,000.00000	0.450		2,250.00
0225	213-00061	MULCH TACKIFIER	45.000 LB	45.000 0.000	0.00	450.00
			10.00000	45.000		450.00
0230	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A) CO #3	1,222.200 SY	1,222.000 0.000	0.00	3,238.30
			2.65000	1,222.000		3,238.30
0235	630-80370	CONCRETE BARRIER (TEMPORARY) CO #3	300.000 LF	300.000 0.000	0.00	7,800.00
			26.00000	300.000		7,800.00

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Page 6  
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CAT NO0200 ROADWAY						
0240	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION ITEM #304 ABC (CLASS6) CO 7	-335.950	0.000		
			DOL	-335.950	-335.95	
			1.00000	-335.950		-335.95
0250	203-01500	BLADING ADDED BLADING HOURS FOR PARKING AREAS CO 8	20.000	0.000		
			HOUR	20.000	2,750.00	
			137.50000	20.000		2,750.00
			CAT 0200	CURRENT AMT \$	2,888,746.44 \$	23,537.86 \$
			CAT NO0400	CONSTRUCTION ENGINEERING BID ITEMS		2,888,745.91
0190	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0195	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0200	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
0245	620-00045	LIQUIDATED DAMAGES LIQUIDATED DAMAGES (WORK AFTER COMPLETION DATE) CO 9	-2.000	0.000		
			DAY	-2.000	-4,726.00	
			2,363.00000	-2.000		-4,726.00
			CAT 0400	CURRENT AMT \$	15,874.00 \$	-4,726.00 \$
			PROJECT TOTAL	CURRENT AMT \$	2,904,620.44 \$	18,811.86 \$
						2,904,619.91