

ESTIMATE SUMMARY

11:25:57

CONTID: C15067RB

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15067RB-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
WOLCOTT EAST

TIME CHARGED: 154.0 DAYS
PERCENT TIME: 85.56

TIME ALLOW: 10/13/2006 (FIXED COMPLETION DATE)
ORIG TIME ALLOW: 10/13/2006 (FIXED COMPLETION DATE)

PROJECT NO: IM 0702-252
WOLCOTT EAST

NAME OF ROAD:

PROJECT COUNTIES: EAGLE

CONTRACTOR:

KIEWIT WESTERN CO.
7926 S. Platte Canyon Road

PAY PERIOD ENDING	09/17/2006	DATE TIME STARTED	04/17/2006
DATE LET	03/23/2006	DATE WORK BEGAN	07/05/2006
DATE AWARDED	03/28/2006	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/11/2006	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/17/2006		

LITTLETON CO 80128-59 303-979-9330

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,350,835.20 PARTICIPATING	\$ 3,609,638.79	\$ 551,380.96
AWARD PROJECT AMT:	\$ 4,083,618.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	82.96% TOTAL EARNINGS	3,609,638.79	551,380.96
FUNDS AVAILABLE:	\$ 741,196.41 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,609,638.79	551,380.96
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-49,524.58	-8,270.71
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,560,114.21	543,110.25
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,560,114.21	543,110.25
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 543,110.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 09/19/2006

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	252,910.000	252,910.000		
			SY	0.000	0.00	
			2.00000	252,910.000		505,820.00
0010	203-01140	ROLLING	100.000	0.000		
			HOUR	2.000	260.00	
			130.00000	2.000		260.00
0015	203-01500	BLADING	100.000	0.000		
			HOUR	1.000	140.00	
			140.00000	1.000		140.00
0020	203-01510	BACKHOE	50.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0025	203-02330	LABORER	50.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0030	210-04030	*MODIFY GUARDRAIL	3,138.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0035	304-07000	AGGREGATE BASE COURSE (CLASS 7)	2,347.630	0.000		
			TON	2,347.630	53,995.49	
			23.00000	2,347.630		53,995.49
0040	403-09210	STONE MATRIX ASPHALT	26,521.650	25,031.120		
			TON	1,490.530	89,431.80	
			60.00000	26,521.650		1,591,299.00
0045	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	3,171.140	0.000		
			TON	3,171.140	218,808.66	
			69.00000	3,171.140		218,808.66
0050	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	1,707.530	1,611.090		
			TON	96.440	34,236.20	
			355.00000	1,707.530		606,173.15
0055	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	177.540	0.000		
			TON	177.540	45,272.70	
			255.00000	177.540		45,272.70

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CAT NO0200 ROADWAY						
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	6,557.000 GAL 1.00000	5,500.000 1,057.000 6,557.000	1,057.00	6,557.00
0065	614-80387	*RUMBLE STRIP (GRINDING)	113,212.000 LF 0.10000	0.000 45,042.000 45,042.000	4,504.20	4,504.20
0070	626-00000	*MOBILIZATION	1.000 L S 308,000.00000	1.000 0.000 1.000	0.00	308,000.00
0075	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 1,500.00000	0.750 0.000 0.750	0.00	1,125.00
0080	627-00001	*PAVEMENT MARKING PAINT	1,124.000 GAL 50.00000	1,053.000 71.000 1,124.000	3,550.00	56,200.00
0085	627-00003	*THERMOPLASTIC PAVEMENT MARKING (INLAID)	632.000 SF 14.00000	0.000 0.000 0.000	0.00	0.00
0090	627-00005	*EPOXY PAVEMENT MARKING	430.000 GAL 75.00000	0.000 0.000 0.000	0.00	0.00
0095	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	4,712.000 SF 12.00000	0.000 0.000 0.000	0.00	0.00
0100	630-00000	*FLAGGING	1,150.000 HOUR 22.00000	863.500 191.000 1,054.500	4,202.00	23,199.00
0105	630-00007	*TRAFFIC CONTROL INSPECTION	28.000 DAY 120.00000	13.000 15.000 28.000	1,800.00	3,360.00
0110	630-00012	*TRAFFIC CONTROL MANAGEMENT	44.000 DAY 600.00000	31.000 13.000 44.000	7,800.00	26,400.00

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CAT NO0200 ROADWAY						
0115	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	17.000	8.500		
			EACH	6.800	442.00	
			65.00000	15.300		994.50
0120	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	115.000	46.000		
			EACH	36.800	3,128.00	
			85.00000	82.800		7,038.00
0125	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	64.000	15.500		
			EACH	12.400	1,488.00	
			120.00000	27.900		3,348.00
0130	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.000		
			EACH	0.800	1,280.00	
			1,600.00000	1.800		2,880.00
0135	630-80359	*PORTABLE MESSAGE SIGN PANEL	81.000	61.000		
			DAY	20.000	4,000.00	
			200.00000	81.000		16,200.00
0140	630-80360	*DRUM CHANNELIZING DEVICE	75.000	4.000		
			EACH	3.200	224.00	
			70.00000	7.200		504.00
0145	630-80380	*TRAFFIC CONE	800.000	400.000		
			EACH	320.000	3,840.00	
			12.00000	720.000		8,640.00
0150	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	200,000.000	0.000		
			F A	69,752.710	69,752.71	
			1.00000	69,752.710		69,752.71
0160	700-70016	F/A FUEL COST ADJUSTMENT	16,900.000	4,259.180		
			F A	128.200	128.20	
			1.00000	4,387.380		4,387.38
0165	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCE SMA OVERWEIGHT	0.000	-60.000		
			DOL	-40.000	-40.00	
			1.00000	-100.000		-100.00
0310	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCE ABC (CLASS 7) OVERWEIGHT	0.000	0.000		
			DOL	-60.000	-60.00	
			1.00000	-60.000		-60.00
0315	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCE HMA OVERWEIGHT	0.000	0.000		
			DOL	-20.000	-20.00	
			1.00000	-20.000		-20.00
			CAT 0200	CURRENT AMT \$	4,041,257.20 \$	549,220.96 \$
						3,564,678.79
CAT NO0201 SAFETY ENHANCEMENT						
0185	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	5,431.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0190	202-01300	*REMOVAL OF END ANCHORAGE	8.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0195	210-00090	RESET DELINEATOR	5.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0200	210-01130	*RESET GUARDRAIL TYPE 3	150.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0205	606-01320	*END ANCHORAGE TYPE 3B	1.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00

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CAT NO0201 SAFETY ENHANCEMENT							
0210	606-01340	*END ANCHORAGE TYPE 3D	1.000 EACH 750.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0215	606-20010	*TENSIONED CABLE BARRIER	8,976.000 LF 20.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0220	606-21010	*END ANCHORAGE (TENSIONED CABLE BARRIER)	10.000 EACH 2,500.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0225	630-00000	*FLAGGING	650.000 HOUR 22.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0230	630-00007	*TRAFFIC CONTROL INSPECTION	12.000 DAY 120.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0235	630-00012	*TRAFFIC CONTROL MANAGEMENT	27.000 DAY 600.00000	0.000 0.000 0.000	0.00 0.00	0.00	
0240	630-80380	*TRAFFIC CONE	500.000 EACH 12.00000	0.000 180.000 180.000	2,160.00	2,160.00	
			CAT 0201	CURRENT AMT \$	266,778.00 \$	2,160.00 \$	2,160.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0245	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 20,000.00000	1.000 0.000 1.000	0.00	20,000.00	
0250	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 22,000.00000	1.000 0.000 1.000	0.00	22,000.00	
0255	620-00020	SANITARY FACILITY	1.000 EACH 800.00000	1.000 0.000 1.000	0.00	800.00	
			CAT 0400	CURRENT AMT \$	42,800.00 \$	0.00 \$	42,800.00
PROJECT TOTAL			CURRENT AMT \$	4,350,835.20 \$	551,380.96 \$	3,609,638.79	