

ESTIMATE SUMMARY

08:47:49

CONTID: C15072 ESTIMATE NO: 0001 PROG SPEC YR: 2002
 PCN: 15072-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: US 24 Rockfall Mitigation II
 TIME CHARGED: 8.0 DAYS TIME ALLOW: 45 WORK DAYS
 PERCENT TIME: 17.78 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: NH 0242-043
 US 24 Rockfall Mitigation II
 NAME OF ROAD: US24
 PROJECT COUNTIES: EL PASO

CONTRACTOR: ROCK & COMPANY
 995 NORTH 5TH AVENUE
 BRIGHTON CO 80603 303/637-9230
 PAY PERIOD ENDING 09/26/2005 DATE TIME STARTED 09/15/2005
 DATE LET 06/23/2005 DATE WORK BEGAN
 DATE AWARDED 06/30/2005 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 07/15/2005 DATE ACCEPTED
 DATE NOTICE TO PROCEED 09/15/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 546,710.00 PARTICIPATING	\$ 50,132.50	\$ 50,132.50
AWARD PROJECT AMT:	\$ 520,410.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	9.17% TOTAL EARNINGS	50,132.50	50,132.50
FUNDS AVAILABLE:	\$ 496,577.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	50,132.50	50,132.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,256.48	-1,256.48
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	48,876.02	48,876.02
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	48,876.02	48,876.02
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 48,876.02

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-01130	REMOVAL OF GUARDRAIL TYPE 3	50.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0010	202-01140	REMOVAL OF GUARDRAIL TYPE 4	400.000	0.000		
			LF	400.000	11,200.00	
			28.00000	400.000		11,200.00
0015	203-01594	COMBINATION LOADER	10.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0020	203-02300	ROCK SCALER	180.000	0.000		
			HOUR	52.500	5,880.00	
			112.00000	52.500		5,880.00
0025	208-00005	EROSION LOG	60.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0030	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.250	375.00	
			1,500.00000	0.250		375.00
0035	210-01140	RESET GUARDRAIL TYPE 4	400.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0040	210-01200	RESET END ANCHORAGE	1.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0045	211-01111	ROCK REINFORCEMENT (DOWELS)	1,460.000	0.000		
			LF	0.000	0.00	
			72.00000	0.000		0.00
0050	212-00006	SEEDING (NATIVE)	1.500	0.000		
			ACRE	0.000	0.00	
			600.00000	0.000		0.00
0055	212-00047	SOIL PREPARATION (SPECIAL)	1.500	0.000		
			ACRE	0.000	0.00	
			950.00000	0.000		0.00

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0060	213-00150	BONDED FIBER MATRIX	1.500 ACRE	0.000 0.000	0.00	0.00
			1,000.00000	0.000		0.00
0065	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	5.000 TON	0.000 0.000	0.00	0.00
			125.00000	0.000		0.00
0070	607-11576	TEMPORARY ROCKFALL CONTAINMENT SYSTEM	1.000 L S	0.000 0.500	13,000.00	13,000.00
			26,000.00000	0.500		13,000.00
0075	607-55030	MESH POST	53.000 EACH	0.000 0.000	0.00	0.00
			850.00000	0.000		0.00
0080	607-55030	MESH POST (INSTALL ONLY)	7.000 EACH	0.000 0.000	0.00	0.00
			650.00000	0.000		0.00
0085	607-55041	MESH ANCHOR	350.000 LF	0.000 0.000	0.00	0.00
			36.00000	0.000		0.00
0090	607-55100	WIRE MESH	59,500.000 SF	0.000 0.000	0.00	0.00
			1.60000	0.000		0.00
0095	607-55100	WIRE MESH (INSTALL ONLY)	43,000.000 SF	0.000 0.000	0.00	0.00
			0.90000	0.000		0.00
0100	607-55101	CABLE NET	4,320.000 SF	0.000 0.000	0.00	0.00
			7.50000	0.000		0.00
0105	626-00000	MOBILIZATION	1.000 L S	0.000 0.250	8,250.00	8,250.00
			33,000.00000	0.250		8,250.00
0110	630-00000	FLAGGING	750.000 HOUR	0.000 90.000	1,980.00	1,980.00
			22.00000	90.000		1,980.00

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CAT NO0200 ROADWAY						
0115	630-00007	TRAFFIC CONTROL INSPECTION	20.000	0.000		
			DAY	3.000	180.00	
			60.00000	3.000		180.00
0120	630-00012	TRAFFIC CONTROL MANAGEMENT	45.000	0.000		
			DAY	7.000	2,800.00	
			400.00000	7.000		2,800.00
0125	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	5.000	0.000		
			EACH	2.000	110.00	
			55.00000	2.000		110.00
0130	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	41.000	0.000		
			EACH	20.000	1,100.00	
			55.00000	20.000		1,100.00
0135	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	43.000	0.000		
			EACH	18.000	990.00	
			55.00000	18.000		990.00
0140	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	2,100.00	
			2,100.00000	1.000		2,100.00
0145	630-80356	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	2.000	0.000		
			EACH	1.000	330.00	
			330.00000	1.000		330.00
0150	630-80360	DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	12.500	437.50	
			35.00000	12.500		437.50
0155	630-80380	TRAFFIC CONE	500.000	0.000		
			EACH	200.000	1,400.00	
			7.00000	200.000		1,400.00
0160	630-85010	IMPACT ATTENUATOR (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			7,500.00000	0.000		0.00
0165	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70380	F/A EROSION CONTROL	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	546,710.00 \$	50,132.50 \$
			PROJECT TOTAL	CURRENT AMT \$	546,710.00 \$	50,132.50 \$