

ESTIMATE SUMMARY

CONTID: C15072

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 15072-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 25.0 DAYS

TIME ALLOW:

45 WORK DAYS

US 24 Rockfall Mitigation II

PERCENT TIME: 55.56

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

NH 0242-043

US 24 Rockfall Mitigation II

NAME OF ROAD:

US24

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

ROCK & COMPANY

PAY PERIOD ENDING

10/21/2005

DATE TIME STARTED 09/15/2005

995 NORTH 5TH AVENUE

DATE LET

06/23/2005

DATE WORK BEGAN

DATE AWARDED

06/30/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/15/2005

DATE ACCEPTED

BRIGHTON

CO 80603 303/637-9230

DATE NOTICE TO PROCEED

09/15/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 564,294.09 PARTICIPATING	\$ 250,492.07	\$ 200,359.57
AWARD PROJECT AMT:	\$ 520,410.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	44.39% TOTAL EARNINGS	250,492.07	200,359.57
FUNDS AVAILABLE:	\$ 313,802.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	250,492.07	200,359.57
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,920.76	-5,664.28
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	243,571.31	194,695.29
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	243,571.31	194,695.29
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 194,695.29

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-01130	REMOVAL OF GUARDRAIL TYPE 3	50.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0010	202-01140	REMOVAL OF GUARDRAIL TYPE 4	400.000	400.000		
			LF	0.000	0.00	
			28.00000	400.000		11,200.00
0015	203-01594	COMBINATION LOADER	10.000	0.000		
			HOUR	4.000	480.00	
			120.00000	4.000		480.00
0020	203-02300	ROCK SCALER	180.000	52.500		
			HOUR	50.000	5,600.00	
			112.00000	102.500		11,480.00
0025	208-00005	EROSION LOG	60.000	0.000		
			LF	50.000	1,000.00	
			20.00000	50.000		1,000.00
0030	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.250		
			L S	0.500	750.00	
			1,500.00000	0.750		1,125.00
0035	210-01140	RESET GUARDRAIL TYPE 4	400.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0040	210-01200	RESET END ANCHORAGE	1.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0045	211-01111	ROCK REINFORCEMENT (DOWELS)	1,460.000	0.000		
			LF	855.000	61,560.00	
			72.00000	855.000		61,560.00
0050	212-00006	SEEDING (NATIVE)	1.500	0.000		
			ACRE	0.000	0.00	
			600.00000	0.000		0.00
0055	212-00047	SOIL PREPARATION (SPECIAL)	1.500	0.000		
			ACRE	0.000	0.00	
			950.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	213-00150	BONDED FIBER MATRIX	1.500	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0065	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	5.000	0.000		
			TON	0.000	0.00	
			125.00000	0.000		0.00
0070	607-11576	TEMPORARY ROCKFALL CONTAINMENT SYSTEM	1.000	0.500		
			L S	0.400	10,400.00	
			26,000.00000	0.900		23,400.00
0075	607-55030	MESH POST	53.000	0.000		
			EACH	17.000	14,450.00	
			850.00000	17.000		14,450.00
0080	607-55030	MESH POST (INSTALL ONLY)	7.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0085	607-55041	MESH ANCHOR	350.000	0.000		
			LF	114.000	4,104.00	
			36.00000	114.000		4,104.00
0090	607-55100	WIRE MESH	59,500.000	0.000		
			SF	20,456.240	32,729.98	
			1.60000	20,456.240		32,729.98
0095	607-55100	WIRE MESH (INSTALL ONLY)	43,000.000	0.000		
			SF	0.000	0.00	
			0.90000	0.000		0.00
0100	607-55101	CABLE NET	4,320.000	0.000		
			SF	2,304.000	17,280.00	
			7.50000	2,304.000		17,280.00
0105	626-00000	MOBILIZATION	1.000	0.250		
			L S	0.350	11,550.00	
			33,000.00000	0.600		19,800.00
0110	630-00000	FLAGGING	750.000	90.000		
			HOUR	317.000	6,974.00	
			22.00000	407.000		8,954.00

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CAT NO0200 ROADWAY						
0115	630-00007	TRAFFIC CONTROL INSPECTION	20.000	3.000		
			DAY	9.000	540.00	
			60.00000	12.000		720.00
0120	630-00012	TRAFFIC CONTROL MANAGEMENT	45.000	7.000		
			DAY	19.000	7,600.00	
			400.00000	26.000		10,400.00
0125	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	5.000	2.000		
			EACH	0.500	27.50	
			55.00000	2.500		137.50
0130	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	43.000	20.000		
			EACH	1.500	82.50	
			55.00000	21.500		1,182.50
0135	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	43.000	18.000		
			EACH	1.500	82.50	
			55.00000	19.500		1,072.50
0140	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			2,100.00000	1.000		2,100.00
0145	630-80356	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			330.00000	1.000		330.00
0150	630-80360	DRUM CHANNELIZING DEVICE	50.000	12.500		
			EACH	5.000	175.00	
			35.00000	17.500		612.50
0155	630-80380	TRAFFIC CONE	500.000	200.000		
			EACH	0.000	0.00	
			7.00000	200.000		1,400.00
0160	630-85010	IMPACT ATTENUATOR (TEMPORARY)	2.000	0.000		
			EACH	1.000	7,500.00	
			7,500.00000	1.000		7,500.00
0165	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0170	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0175	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70380	F/A EROSION CONTROL	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	900-00014	ADDED ITEM (LUMP SUM)/ PERMANENT ROCKFALL CONTAINMENT FENCE	1.000	0.000			
			L S	1.000	17,474.09		
			17,474.09000	1.000		17,474.09	
			CAT 0200	CURRENT AMT \$	564,294.09	\$ 200,359.57	\$ 250,492.07
			PROJECT TOTAL	CURRENT AMT \$	564,294.09	\$ 200,359.57	\$ 250,492.07