

ESTIMATE SUMMARY

09:04:15

CONTID: C15072 ESTIMATE NO: 0004 PROG SPEC YR: 2002  
 PCN: 15072-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: US 24 Rockfall Mitigation II  
 TIME CHARGED: 45.0 DAYS TIME ALLOW: 45 WORK DAYS  
 PERCENT TIME: 100.00 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: NH 0242-043  
 US 24 Rockfall Mitigation II  
 NAME OF ROAD: US24  
 PROJECT COUNTIES: EL PASO

CONTRACTOR: ROCK & COMPANY  
 995 NORTH 5TH AVENUE  
 BRIGHTON CO 80603 303/637-9230  
 PAY PERIOD ENDING 12/19/2005 DATE TIME STARTED 09/15/2005  
 DATE LET 06/23/2005 DATE WORK BEGAN  
 DATE AWARDED 06/30/2005 DATE TIME STOPPED 11/22/2005  
 DATE CONTRACT EXECUTED 07/15/2005 DATE ACCEPTED 11/22/2005  
 DATE NOTICE TO PROCEED 09/15/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 517,065.44 PARTICIPATING	\$ 517,065.44	\$ 2,902.00
AWARD PROJECT AMT:	\$ 520,410.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	517,065.44	2,902.00
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	517,065.44	2,902.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,806.15	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	509,259.29	2,902.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	509,259.29	2,902.00
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 2,902.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-01130	REMOVAL OF GUARDRAIL TYPE 3	0.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0010	202-01140	REMOVAL OF GUARDRAIL TYPE 4	400.000	400.000		
			LF	0.000	0.00	
			28.00000	400.000		11,200.00
0015	203-01594	COMBINATION LOADER	4.000	4.000		
			HOUR	0.000	0.00	
			120.00000	4.000		480.00
0020	203-02300	ROCK SCALER	143.000	143.000		
			HOUR	0.000	0.00	
			112.00000	143.000		16,016.00
0025	208-00005	EROSION LOG	60.000	60.000		
			LF	0.000	0.00	
			20.00000	60.000		1,200.00
0030	208-00200	EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			1,500.00000	1.000		1,500.00
0035	210-01140	RESET GUARDRAIL TYPE 4	400.000	400.000		
			LF	0.000	0.00	
			50.00000	400.000		20,000.00
0040	210-01200	RESET END ANCHORAGE	0.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0045	211-01111	ROCK REINFORCEMENT (DOWELS)	1,395.000	1,395.000		
			LF	0.000	0.00	
			72.00000	1,395.000		100,440.00
0050	212-00006	SEEDING (NATIVE)	1.500	1.500		
			ACRE	0.000	0.00	
			600.00000	1.500		900.00
0055	212-00047	SOIL PREPARATION (SPECIAL)	1.500	1.500		
			ACRE	0.000	0.00	
			950.00000	1.500		1,425.00

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CAT NO0200 ROADWAY						
0060	213-00150	BONDED FIBER MATRIX	1.500	1.500		
			ACRE	0.000	0.00	
			1,000.00000	1.500		1,500.00
0065	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	6.910	6.910		
			TON	0.000	0.00	
			125.00000	6.910		863.75
0070	607-11576	TEMPORARY ROCKFALL CONTAINMENT SYSTEM	1.000	1.000		
			L S	0.000	0.00	
			26,000.00000	1.000		26,000.00
0075	607-55030	MESH POST	46.000	46.000		
			EACH	0.000	0.00	
			850.00000	46.000		39,100.00
0080	607-55030	MESH POST (INSTALL ONLY)	7.000	7.000		
			EACH	0.000	0.00	
			650.00000	7.000		4,550.00
0085	607-55041	MESH ANCHOR	350.000	350.000		
			LF	0.000	0.00	
			36.00000	350.000		12,600.00
0090	607-55100	WIRE MESH	61,256.000	61,256.000		
			SF	0.000	0.00	
			1.60000	61,256.000		98,009.60
0095	607-55100	WIRE MESH (INSTALL ONLY)	37,950.000	37,950.000		
			SF	0.000	0.00	
			0.90000	37,950.000		34,155.00
0100	607-55101	CABLE NET	4,320.000	4,320.000		
			SF	0.000	0.00	
			7.50000	4,320.000		32,400.00
0105	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			33,000.00000	1.000		33,000.00
0110	630-00000	FLAGGING	666.000	666.000		
			HOUR	0.000	0.00	
			22.00000	666.000		14,652.00

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CAT NO0200 ROADWAY						
0115	630-00007	TRAFFIC CONTROL INSPECTION	23.000	23.000		
			DAY	0.000	0.00	
			60.00000	23.000		1,380.00
0120	630-00012	TRAFFIC CONTROL MANAGEMENT	46.000	46.000		
			DAY	0.000	0.00	
			400.00000	46.000		18,400.00
0125	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	5.000	4.500		
			EACH	0.500	27.50	
			55.00000	5.000		275.00
0130	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	43.000	38.700		
			EACH	4.300	236.50	
			55.00000	43.000		2,365.00
0135	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	39.000	35.100		
			EACH	3.900	214.50	
			55.00000	39.000		2,145.00
0140	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.200	420.00	
			2,100.00000	2.000		4,200.00
0145	630-80356	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	2.000	1.800		
			EACH	0.200	66.00	
			330.00000	2.000		660.00
0150	630-80360	DRUM CHANNELIZING DEVICE	35.000	31.500		
			EACH	3.500	122.50	
			35.00000	35.000		1,225.00
0155	630-80380	TRAFFIC CONE	450.000	405.000		
			EACH	45.000	315.00	
			7.00000	450.000		3,150.00
0160	630-85010	IMPACT ATTENUATOR (TEMPORARY)	2.000	1.800		
			EACH	0.200	1,500.00	
			7,500.00000	2.000		15,000.00
0165	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70380	F/A EROSION CONTROL	800.000	800.000		
			F A	0.000	0.00	
			1.00000	800.000		800.00
0200	900-00014	ADDED ITEM (LUMP SUM)/ PERMANENT ROCKFALL CONTAINMENT FENCE	1.000	1.000		
			L S	0.000	0.00	
			17,474.09000	1.000		17,474.09
			CAT 0200	CURRENT AMT \$	517,065.44 \$	517,065.44
			PROJECT TOTAL	CURRENT AMT \$	517,065.44 \$	517,065.44