

ESTIMATE SUMMARY

13:25:31

CONTID: C15074

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 15074-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.5 DAYS

TIME ALLOW:

100 WORK DAYS

FY05 R6 SIGNALS: SH88/177, SH83

PERCENT TIME: 33.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

SHE R600-240

FY05 R6 SIGNALS: SH88/177 & SH83/Dayton

NAME OF ROAD:

88A

PROJECT COUNTIES:

ARAPAHOE, REGION 6

CONTRACTOR:

DKS ENTERPRISES INC.

PAY PERIOD ENDING

05/31/2005

DATE TIME STARTED

03/28/2005

250 N. MAIN ST.

DATE LET

02/17/2005

DATE WORK BEGAN

03/28/2005

DATE AWARDED

02/25/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/17/2005

DATE ACCEPTED

BRIGHTON

CO 80601

720/685-0041

DATE NOTICE TO PROCEED

03/28/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 538,930.50 PARTICIPATING	\$ 103,647.59	\$ 43,621.21
AWARD PROJECT AMT:	\$ 449,882.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	19.23% TOTAL EARNINGS	103,647.59	43,621.21
FUNDS AVAILABLE:	\$ 435,282.91 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	103,647.59	43,621.21
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,906.93	-1,308.64
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	100,740.66	42,312.57
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	100,740.66	42,312.57
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 42,312.57

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00195	*REMOVAL OF MEDIAN COVER	445.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	159.000	0.000		
			SY	93.000	2,162.25	
			23.25000	93.000		2,162.25
0015	202-00203	*REMOVAL OF CURB AND GUTTER	239.000	0.000		
			LF	108.000	891.00	
			8.25000	108.000		891.00
0020	202-00220	*REMOVAL OF ASPHALT MAT	12.000	0.000		
			SY	12.000	660.00	
			55.00000	12.000		660.00
0025	202-00810	REMOVAL OF GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0030	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			L S	0.000	0.00	
			4,100.00000	0.000		0.00
0035	203-01597	*POTHOLING	40.000	27.500		
			HOUR	12.500	1,687.50	
			135.00000	40.000		5,400.00
0040	208-00020	SILT FENCE	100.000	0.000		
			LF	0.000	0.00	
			1.80000	0.000		0.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	0.000	0.00	
			965.00000	0.000		0.00
0050	208-00050	STORM DRAIN INLET PROTECTION	4.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0055	208-00205	EROSION CONTROL SUPERVISOR	20.000	0.000		
			HOUR	10.000	510.00	
			51.00000	10.000		510.00

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CAT NO0200 ROADWAY						
0060	210-00815	RESET SIGN PANEL	4.000 EACH 155.00000	0.000 0.000 0.000	0.00	0.00
0065	210-00866	RESET FIRE PREEMPTION UNIT AND TIMER	6.000 EACH 640.00000	0.000 0.000 0.000	0.00	0.00
0070	210-00870	RESET COORDINATION UNIT	6.000 EACH 1,050.00000	0.000 0.000 0.000	0.00	0.00
0075	210-00890	RESET INTERSECTION DETECTION SYSTEM (CAMERA)	4.000 EACH 900.00000	0.000 0.000 0.000	0.00	0.00
0080	210-04025	MODIFY STRUCTURE	1.000 EACH 800.00000	0.000 0.000 0.000	0.00	0.00
0085	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	11.000 TON 123.50000	0.000 9.030 9.030	1,115.21	1,115.21
0090	503-00036	*DRILLED CAISSON (36 INCH)	114.000 LF 175.00000	38.000 76.000 114.000	13,300.00	19,950.00
0095	607-11525	FENCE (PLASTIC)	100.000 LF 3.75000	0.000 90.000 90.000	337.50	337.50
0100	608-00000	*CONCRETE SIDEWALK	103.000 SY 53.00000	0.000 66.000 66.000	3,498.00	3,498.00
0105	608-00010	*CONCRETE CURB RAMP	120.000 SY 123.00000	0.000 40.000 40.000	4,920.00	4,920.00
0110	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	80.000 LF 23.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	210.000	0.000		
			LF	122.500	3,185.00	
			26.00000	122.500		3,185.00
0120	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	3,852.000	0.000		
			SF	0.000	0.00	
			6.50000	0.000		0.00
0125	612-00001	DELINEATOR (TYPE I)	18.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0130	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	562.000	562.000		
			LF	0.000	0.00	
			11.50000	562.000		6,463.00
0135	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	805.000	686.000		
			LF	0.000	0.00	
			12.50000	686.000		8,575.00
0140	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	745.000	450.000		
			LF	158.000	1,185.00	
			7.50000	608.000		4,560.00
0145	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	750.000	230.000		
			LF	16.000	136.00	
			8.50000	246.000		2,091.00
0150	613-07000	PULL BOX (SPECIAL)	4.000	4.000		
			EACH	0.000	0.00	
			550.00000	4.000		2,200.00
0155	613-10000	WIRING	1.000	0.000		
			L S	0.000	0.00	
			5,500.00000	0.000		0.00
0160	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	6.000	0.000		
			EACH	0.000	0.00	
			325.00000	0.000		0.00
0165	614-00011	SIGN PANEL (CLASS I)	93.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-00013	SIGN PANEL (CLASS III)	30.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0175	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	36.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0180	614-70000	PROGRAMMABLE TRAFFIC SIGNAL FACE	4.000	0.000		
			EACH	0.000	0.00	
			2,180.00000	0.000		0.00
0185	614-70117	PEDESTRIAN SIGNAL FACE (16)	14.000	0.000		
			EACH	0.000	0.00	
			395.00000	0.000		0.00
0190	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	25.000	0.000		
			EACH	0.000	0.00	
			570.00000	0.000		0.00
0195	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			880.00000	0.000		0.00
0200	614-72889	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	5.000	0.000		
			EACH	0.000	0.00	
			1,050.00000	0.000		0.00
0205	614-81145	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	1.000	0.000		
			EACH	0.000	0.00	
			20,700.00000	0.000		0.00
0210	614-81155	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	5.000	0.000		
			EACH	0.000	0.00	
			21,000.00000	0.000		0.00
0215	614-84100	TRAFFIC SIGNAL PEDESTAL POLE ALUMINUM	1.000	0.000		
			EACH	0.000	0.00	
			1,550.00000	0.000		0.00
0220	614-86246	CONTROLLER (TYPE 170E-HC11)	2.000	0.000		
			EACH	0.000	0.00	
			17,800.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-87030	FOUR CHANNEL DETECTOR CARD	3.000 EACH 930.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 4,020.00000	0.500 0.000 0.500	0.00	2,010.00
0235	626-00000	*MOBILIZATION	1.000 L S 13,500.00000	0.500 0.000 0.500	0.00	6,750.00
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 2,460.00000	0.250 0.500 0.750	1,230.00	1,845.00
0245	630-00000	*FLAGGING	500.000 HOUR 24.00000	37.000 74.000 111.000	1,776.00	2,664.00
0250	630-00003	*UNIFORMED TRAFFIC CONTROL	16.000 HOUR 59.00000	0.000 0.000 0.000	0.00	0.00
0255	630-00007	*TRAFFIC CONTROL INSPECTION	20.000 DAY 21.50000	7.000 10.000 17.000	215.00	365.50
0260	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000 DAY 410.00000	14.000 14.000 28.000	5,740.00	11,480.00
0265	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	15.000 EACH 20.50000	0.000 3.500 3.500	71.75	71.75
0270	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	70.000 EACH 20.50000	4.500 5.500 10.000	112.75	205.00
0275	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	20.000 EACH 20.50000	4.000 4.000 8.000	82.00	164.00

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CAT NO0200 ROADWAY							
0280	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	140.000	30.000			
			SF	40.000	360.00		
			9.00000	70.000		630.00	
0285	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000			
			EACH	0.000	0.00		
			510.00000	1.000		510.00	
0290	630-80360	*DRUM CHANNELIZING DEVICE	200.000	7.500			
			EACH	17.500	446.25		
			25.50000	25.000		637.50	
0295	630-80380	*TRAFFIC CONE	300.000	37.500			
			EACH	0.000	0.00		
			5.25000	37.500		196.88	
0300	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70074	F/A OBTAIN POWER FROM XCEL ENERGY	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0320	700-70310	F/A LANDSCAPING RESTORATION	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	529,330.50 \$	43,621.21 \$	94,047.59
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0325	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,000.00000	1.000		9,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0330	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
		CAT 0400	CURRENT AMT	\$ 9,600.00	\$ 0.00	\$ 9,600.00
		PROJECT TOTAL	CURRENT AMT	\$ 538,930.50	\$ 43,621.21	\$ 103,647.59