

ESTIMATE SUMMARY

CONTID: C15107R

ESTIMATE NO: 0010 PROG

SPEC YR: 2005

PCN: 15107R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 440.(DAYS

TIME ALLOW: 10/19/20(FIXED COMPLETION DAT

Henson Creek Bridge

PERCENT TIME: 96.07

ORIG TIME ALLOW: 10/19/20(FIXED COMPLETION DAT

PROJECT NO: BR 149A-022
 Henson Creek Bridge
 NAME OF ROAD: 149A
 PROJECT COUNTIES: HINSDALE

CONTRACTOR:
 G.A. WESTERN CONSTRUCTION CO.
 3354 C ROAD

PAY PERIOD ENDING 10/01/2007 DATE TIME STARTED 07/19/2006
 DATE LET 06/22/2006 DATE WORK BEGAN 08/21/2006
 DATE AWARDED 06/29/2006 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 07/19/2006 DATE ACCEPTED
 DATE NOTICE TO PROCEED 07/19/2006

PALISADE CO 81526 970-434-6102

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|------------------------------------|-----------------|---------------|
| CURRENT PROJECT AMT: | \$ 1,448,840.34 PARTICIPATING | \$ 1,104,578.00 | \$ 166,822.55 |
| AWARD PROJECT AMT: | \$ 1,373,363.18 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 76.24% TOTAL EARNINGS | 1,104,578.00 | 166,822.55 |
| FUNDS AVAILABLE: | \$ 344,262.34 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 1,104,578.00 | 166,822.55 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -20,600.45 | 0.00 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 1,083,977.55 | 166,822.55 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 1,083,977.55 | 166,822.55 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 166,822.55 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15107R
 PCN: 15107R-BID
 PROJECT: BR 149A-022

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

ESTIMATE RUN 10/01/2007

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|---------|------------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| | CAT NO0200 | ROADWAY | | | | |
| 0005 | 202-00090 | REMOVAL OF DELINEATOR | 5.000 EACH 30.00000 | 0.000 5.000 5.000 | 150.00 | 150.00 |
| 0010 | 202-00220 | *REMOVAL OF ASPHALT MAT | 1,200.000 SY 21.00000 | 1,200.000 0.000 1,200.000 | 0.00 | 25,200.00 |
| 0015 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 133.000 SY 55.00000 | 133.000 0.000 133.000 | 0.00 | 7,315.00 |
| 0020 | 202-00810 | *REMOVAL OF GROUND SIGN | 2.000 EACH 102.00000 | 0.000 2.000 2.000 | 204.00 | 204.00 |
| 0025 | 203-00060 | EMBANKMENT MATERIAL (COMPLETE IN PLACE) | 304.000 CY 20.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0030 | 203-01500 | BLADING | 20.000 HOUR 145.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0035 | 207-00205 | TOPSOIL | 126.000 CY 77.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0040 | 208-00005 | EROSION LOG | 1,000.000 LF 6.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0045 | 208-00020 | SILT FENCE | 200.000 LF 3.35000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0050 | 208-00045 | CONCRETE WASHOUT STRUCTURE | 1.000 EACH 2,200.00000 | 1.000 0.000 1.000 | 0.00 | 2,200.00 |
| 0055 | 210-00750 | RESET LIGHT STANDARD | 4.000 EACH 3,500.00000 | 4.000 0.000 4.000 | 0.00 | 14,000.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 210-00810 | RESET GROUND SIGN | 17.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 264.00000 | 0.000 | | 0.00 |
| 0065 | 210-04010 | ADJUST MANHOLE | 1.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 220.00000 | 0.000 | | 0.00 |
| 0070 | 210-04050 | ADJUST VALVE BOX | 1.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 247.00000 | 0.000 | | 0.00 |
| 0075 | 212-00006 | SEEDING (NATIVE) | 0.150 ACRE | 0.000 0.000 | 0.00 | 0.00 |
| | | | 3,000.00000 | 0.000 | | 0.00 |
| 0080 | 213-00004 | MULCHING (WEED FREE STRAW) | 0.100 ACRE | 0.000 0.000 | 0.00 | 0.00 |
| | | | 7,000.00000 | 0.000 | | 0.00 |
| 0085 | 213-00061 | MULCH TACKIFIER | 20.000 LB | 0.000 0.000 | 0.00 | 0.00 |
| | | | 45.00000 | 0.000 | | 0.00 |
| 0090 | 216-00041 | SOIL RETENTION BLANKET (STRAW/COCONUT) | 230.000 SY | 0.000 0.000 | 0.00 | 0.00 |
| | | | 5.50000 | 0.000 | | 0.00 |
| 0095 | 304-06007 | *AGGREGATE BASE COURSE (CLASS 6) | 193.000 CY | 0.000 0.000 | 0.00 | 0.00 |
| | | | 131.00000 | 0.000 | | 0.00 |
| 0100 | 304-07000 | *AGGREGATE BASE COURSE (CLASS 7) | 69.000 TON | 0.000 0.000 | 0.00 | 0.00 |
| | | | 104.00000 | 0.000 | | 0.00 |
| 0105 | 403-00720 | *HOT MIX ASPHALT (PATCHING) (ASPHALT) | 24.325 TON | 24.325 0.000 | 0.00 | 9,121.88 |
| | | | 375.00000 | 24.325 | | |
| 0110 | 403-34701 | *HOT MIX ASPHALT (GRADING SX) (75) | 351.000 TON | 0.000 0.000 | 0.00 | 0.00 |
| | | | 157.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 411-03352 | *ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) | 22.000 TON 930.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0120 | 411-10300 | *EMULSIFIED ASPHALT (PRIME COAT) | 391.000 GAL 16.80000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0125 | 607-11525 | FENCE (PLASTIC) | 400.000 LF 4.00000 | 0.000 400.000 400.000 | 1,600.00 | 1,600.00 |
| 0130 | 612-00001 | *DELINEATOR (TYPE I) | 6.000 EACH 36.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0135 | 612-00003 | *DELINEATOR (TYPE III) | 2.000 EACH 42.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0140 | 613-01200 | 2 INCH ELECTRICAL CONDUIT (PLASTIC) | 184.000 LF 14.40000 | 78.000 106.000 184.000 | 1,526.40 | 2,649.60 |
| 0145 | 614-00011 | SIGN PANEL (CLASS I) | 9.000 SF 13.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0150 | 614-00200 | STEEL SIGN POST (U-2) | 10.000 LF 4.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0155 | 625-00000 | *CONSTRUCTION SURVEYING | 0.500 L S 25,060.00000 | 0.056 0.044 0.100 | 1,102.64 | 2,506.00 |
| 0160 | 626-00000 | *MOBILIZATION | 0.500 L S 167,900.00000 | 0.359 0.000 0.359 | 0.00 | 60,276.10 |
| 0165 | 627-00001 | *PAVEMENT MARKING PAINT | 2.000 GAL 300.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 627-02010 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE II) (INLAID) | 80.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 100.00000 | 0.000 | | 0.00 |
| 0175 | 630-00000 | *FLAGGING | 500.000 | 257.000 | | |
| | | | HOUR | 14.000 | 352.80 | |
| | | | 25.20000 | 271.000 | | 6,829.20 |
| 0180 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 106.000 | 95.000 | | |
| | | | DAY | 11.000 | 1,122.00 | |
| | | | 102.00000 | 106.000 | | 10,812.00 |
| 0185 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 131.000 | 114.000 | | |
| | | | DAY | 17.000 | 8,772.00 | |
| | | | 516.00000 | 131.000 | | 67,596.00 |
| 0190 | 630-80335 | *BARRICADE (TYPE 3 M-A) (TEMPORARY) | 2.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 180.00000 | 1.000 | | 180.00 |
| 0195 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 32.000 | 6.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 48.00000 | 6.500 | | 312.00 |
| 0200 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 8.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 60.00000 | 3.000 | | 180.00 |
| 0205 | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL) | 70.000 | 35.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 18.00000 | 35.000 | | 630.00 |
| 0210 | 630-80359 | *PORTABLE MESSAGE SIGN PANEL | 382.000 | 326.000 | | |
| | | | DAY | 56.000 | 5,712.00 | |
| | | | 102.00000 | 382.000 | | 38,964.00 |
| 0215 | 630-80360 | *DRUM CHANNELIZING DEVICE | 30.000 | 15.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 24.00000 | 15.000 | | 360.00 |
| 0220 | 630-80370 | CONCRETE BARRIER (TEMPORARY) | 200.000 | 100.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 77.00000 | 100.000 | | 7,700.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 630-80380 | *TRAFFIC CONE | 50.000 EACH | 25.000 0.000 | 0.00 | |
| | | | 12.00000 | 25.000 | | 300.00 |
| 0230 | 630-86800 | *TRAFFIC SIGNAL (TEMPORARY) | 2.000 L S | 2.000 0.000 | 0.00 | |
| | | | 13,800.00000 | 2.000 | | 27,600.00 |
| 0235 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 48,319.000 F A | 0.000 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0240 | 700-70016 | F/A FUEL COST ADJUSTMENT | 7,250.000 F A | 0.000 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0245 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 600.000 F A | 0.000 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0250 | 700-70023 | F/A ON-THE-JOB TRAINEE | 525.000 F A | 0.000 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0255 | 700-70025 | F/A QUALITY INCENTIVE PAYMENT | 4,100.000 F A | 0.000 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0260 | 700-70028 | F/A ESB PROGRAM | 0.000 F A | 0.000 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0265 | 700-70380 | F/A EROSION CONTROL | 5,000.000 F A | 0.000 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0435 | 900-00014 | *ADDED ITEM (LUMP SUM)/ MOBILIZATION FOR TEMPORARY SIGNALS ADDED BY CO #2, MCR #1 | 1.000 L S | 1.000 0.000 | 0.00 | |
| | | | 1,500.00000 | 1.000 | | 1,500.00 |
| 0440 | 630-80363 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) ADDED BY CO #2, MCR #1 | 0.000 EACH | 0.000 0.000 | 0.00 | |
| | | | 30.00000 | 0.000 | | 0.00 |

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|-----------------------|-----------|---|--|---|--------------------------|----------------------|------------|
| CAT NO0200 ROADWAY | | | | | | | |
| 0445 | 630-80364 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN) ADDED BY CO#2, MCR #1 | 0.000 EACH | 0.000 0.000 | 0.00 | 0.00 | |
| | | | 30.00000 | 0.000 | | 0.00 | |
| 0455 | 626-00100 | MOBILIZATION (WITHOUT AUTOPAY) CO 7 | 1.000 L S | 1.000 0.000 | 0.00 | 0.00 | |
| | | | 495.00000 | 1.000 | | 495.00 | |
| | | | CAT 0200 | CURRENT AMT \$ | 561,911.28 \$ | 20,541.84 \$ | 288,680.78 |
| CAT NO0300 STRUCTURES | | | | | | | |
| 0270 | 202-00425 | REMOVAL OF BRIDGE RAILING | 219.000 LF | 219.000 0.000 | 0.00 | 0.00 | |
| | | | 18.00000 | 219.000 | | 3,942.00 | |
| 0275 | 202-00495 | REMOVAL OF PORTIONS OF PRESENT STRUCTURE | 1.000 L S | 0.500 0.500 | 14,875.00 | 0.00 | |
| | | | 29,750.00000 | 1.000 | | 29,750.00 | |
| 0280 | 202-00500 | REMOVAL OF PORTIONS OF PRESENT STRUCTURE | 1.000 EACH | 1.000 0.000 | 0.00 | 0.00 | |
| | | | 4,300.00000 | 1.000 | | 4,300.00 | |
| 0285 | 202-00503 | *REMOVAL OF PORTIONS OF PRESENT STRUCTURE | 334.000 SY | 334.000 0.000 | 0.00 | 0.00 | |
| | | | 119.50000 | 334.000 | | 39,913.00 | |
| 0290 | 202-05150 | SANDBLASTING | 443.000 SF | 0.000 0.000 | 0.00 | 0.00 | |
| | | | 30.00000 | 0.000 | | 0.00 | |
| 0295 | 206-00000 | STRUCTURE EXCAVATION | 2,091.000 CY | 2,091.000 0.000 | 0.00 | 0.00 | |
| | | | 36.00000 | 2,091.000 | | 75,276.00 | |
| 0300 | 206-00100 | STRUCTURE BACKFILL (CLASS 1) | 366.000 CY | 152.000 214.000 | 16,478.00 | 0.00 | |
| | | | 77.00000 | 366.000 | | 28,182.00 | |
| 0305 | 206-00200 | STRUCTURE BACKFILL (CLASS 2) | 901.000 CY | 901.000 0.000 | 0.00 | 0.00 | |
| | | | 12.50000 | 901.000 | | 11,262.50 | |

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| CAT NO0300 STRUCTURES | | | | | | |
| 0310 | 206-00360 | MECHANICAL REINFORCEMENT OF SOIL | 366.000 CY 25.00000 | 152.000 214.000 366.000 | 5,350.00 | 9,150.00 |
| 0315 | 206-01781 | SHORING (AREA 1) | 1.000 L S 3,050.00000 | 1.000 0.000 1.000 | 0.00 | 3,050.00 |
| 0320 | 206-01782 | SHORING (AREA 2) | 1.000 L S 3,050.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0325 | 250-00010 | *ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT | 1.000 L S 4,560.00000 | 0.676 0.000 0.676 | 0.00 | 3,082.56 |
| 0330 | 250-00050 | *MONITORING TECHNICIAN | 40.000 HOUR 78.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0335 | 250-00110 | *HEALTH AND SAFETY OFFICER | 20.000 HOUR 114.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0340 | 403-34701 | *HOT MIX ASPHALT (GRADING SX) (75) | 60.000 TON 157.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0345 | 411-03352 | *ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) | 3.000 TON 930.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0350 | 420-00110 | GEOTEXTILE (DRAINAGE) (CLASS A) | 98.000 SY 4.50000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0355 | 506-00224 | RIPRAP (24 INCH) | 150.000 CY 58.00000 | 78.000 72.000 150.000 | 4,176.00 | 8,700.00 |
| 0360 | 509-00000 | *STRUCTURAL STEEL | 46,231.000 LB 1.88000 | 46,231.000 0.000 46,231.000 | 0.00 | 86,914.28 |

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| CAT NO0300 STRUCTURES | | | | | | |
| 0365 | 509-00001 | STRUCTURAL STEEL (GALVANIZED) | 1,095.000 | 285.000 | | |
| | | | LB | 405.000 | 1,741.50 | |
| | | | 4.30000 | 690.000 | | 2,967.00 |
| 0370 | 515-00120 | *WATERPROOFING (MEMBRANE) | 361.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 18.00000 | 0.000 | | 0.00 |
| 0375 | 518-01004 | BRIDGE EXPANSION DEVICE (0-4 INCH) | 64.000 | 64.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 205.00000 | 64.000 | | 13,120.00 |
| 0380 | 601-03040 | *CONCRETE CLASS D (BRIDGE) | 235.010 | 185.510 | | |
| | | | CY | 49.500 | 38,511.00 | |
| | | | 778.00000 | 235.010 | | 182,837.78 |
| 0385 | 601-03050 | CONCRETE CLASS D (WALL) | 70.000 | 46.400 | | |
| | | | CY | 23.600 | 14,160.00 | |
| | | | 600.00000 | 70.000 | | 42,000.00 |
| 0390 | 602-00000 | *REINFORCING STEEL | 15,980.000 | 12,250.000 | | |
| | | | LB | 3,730.000 | 6,714.00 | |
| | | | 1.80000 | 15,980.000 | | 28,764.00 |
| 0395 | 602-00020 | *REINFORCING STEEL (EPOXY COATED) | 41,605.000 | 40,721.000 | | |
| | | | LB | 884.000 | 972.40 | |
| | | | 1.10000 | 41,605.000 | | 45,765.50 |
| 0400 | 606-11032 | BRIDGE RAIL TYPE 10M (SPECIAL) | 241.000 | 120.500 | | |
| | | | LF | 120.500 | 29,884.00 | |
| | | | 248.00000 | 241.000 | | 59,768.00 |
| 0405 | 613-01400 | 4 INCH ELECTRICAL CONDUIT (PLASTIC) | 287.000 | 0.000 | | |
| | | | LF | 162.000 | 4,212.00 | |
| | | | 26.00000 | 162.000 | | 4,212.00 |
| 0410 | 625-00000 | *CONSTRUCTION SURVEYING | 0.500 | 0.168 | | |
| | | | L S | 0.332 | 8,319.92 | |
| | | | 25,060.00000 | 0.500 | | 12,530.00 |
| 0411 | 625-00001 | CONSTRUCTION SURVEYING (HOURLY) ADDITIONAL CONSTRUCTION SURVEYING CO 4, CO 5 | 16.810 | 16.810 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 100.00000 | 16.810 | | 1,681.00 |

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| CAT NO0300 STRUCTURES | | | | | | | |
| 0415 | 626-00000 | *MOBILIZATION | 0.500 | 0.359 | | | |
| | | | L S | 0.000 | 0.00 | | |
| | | | 167,900.00000 | 0.359 | | 60,276.10 | |
| 0450 | 900-00014 | ADDED ITEM (LUMP SUM)/ REPAIR OF STEEL GIRDER (MCR # 006) | 1.000 | 1.000 | | | |
| | | | L S | 0.000 | 0.00 | | |
| | | | 2,816.61000 | 1.000 | | 2,816.61 | |
| 0460 | 602-00000 | REINFORCING STEEL REINFORCING STEEL COUPLERS | 1.000 | 0.000 | | | |
| | | | LB | 1.000 | 886.89 | | |
| | | | 886.89000 | 1.000 | | 886.89 | |
| | | | CAT 0300 | CURRENT AMT \$ | 832,179.06 \$ | 146,280.71 \$ | 761,147.22 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | | |
| 0420 | 620-00001 | FIELD OFFICE (CLASS 1) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 27,100.00000 | 1.000 | | 27,100.00 | |
| 0425 | 620-00012 | FIELD LABORATORY (CLASS 2) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 26,150.00000 | 1.000 | | 26,150.00 | |
| 0430 | 620-00020 | SANITARY FACILITY | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 1,500.00000 | 1.000 | | 1,500.00 | |
| | | | CAT 0400 | CURRENT AMT \$ | 54,750.00 \$ | 0.00 \$ | 54,750.00 |
| PROJECT TOTAL | | | CURRENT AMT \$ | 1,448,840.34 \$ | 166,822.55 \$ | 1,104,578.00 | |