

ESTIMATE SUMMARY

CONTID: C15111R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15111R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 21.0 DAYS

TIME ALLOW:

90 WORK DAYS

29 Road/US 50 Intersection

PERCENT TIME: 23.33

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

C 0501-049

29 Road/US 50 Intersection

NAME OF ROAD:

050A

PROJECT COUNTIES:

MESA

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED

PAY PERIOD ENDING

12/29/2006

DATE TIME STARTED 10/30/2006

5750 W. AIRPORT ROAD

DATE LET

08/17/2006

DATE WORK BEGAN 10/30/2006

DATE AWARDED

08/22/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

09/07/2006

DATE ACCEPTED

SEDALIA

CO 80135

303/791-3759

DATE NOTICE TO PROCEED

10/30/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,650,610.25 PARTICIPATING	\$ 27,500.00	\$ 27,500.00
AWARD PROJECT AMT:	\$ 1,513,637.25 NON-PARTICIPATING	309,434.70	74,401.20
PERCENT COMPLETE:	20.41% TOTAL EARNINGS	336,934.70	101,901.20
FUNDS AVAILABLE:	\$ 1,313,675.55 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	336,934.70	101,901.20
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,060.54	-3,057.03
	SECURITIES ENCUMBERED	8,060.54	3,057.03
	NET EARNINGS	336,934.70	101,901.20
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	336,934.70	101,901.20
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 101,901.20

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15111R  
 PCN: 15111R-BID  
 PROJECT: C 0501-049

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 01/08/2007

13:35:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00015	REMOVAL OF HEADWALL	1.000 EACH 1,350.00000	1.000 0.000 1.000	0.00 0.00	1,350.00
0010	202-00019	REMOVAL OF INLET	3.000 EACH 1,000.00000	1.000 2.000 3.000	2,000.00	3,000.00
0015	202-00026	REMOVAL OF SLOPE AND DITCH PAVING	13.000 SY 20.00000	13.000 0.000 13.000	0.00	260.00
0020	202-00033	REMOVAL OF PIPE	4.000 EACH 1,000.00000	0.000 0.000 0.000	0.00	0.00
0025	202-00037	REMOVAL OF END SECTION	3.000 EACH 200.00000	2.000 0.000 2.000	0.00	400.00
0030	202-00090	REMOVAL OF DELINEATOR	12.000 EACH 15.00000	8.000 0.000 8.000	0.00	120.00
0035	202-00204	REMOVAL OF CURB, GUTTER AND SIDEWALK	9.000 LF 25.00000	0.000 0.000 0.000	0.00	0.00
0040	202-00220	REMOVAL OF ASPHALT MAT	1,063.000 SY 13.00000	229.000 0.000 229.000	0.00	2,977.00
0045	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	5,060.000 SY 4.25000	0.000 0.000 0.000	0.00	0.00
0050	202-00810	*REMOVAL OF GROUND SIGN	15.000 EACH 70.00000	1.000 0.000 1.000	0.00	70.00
0055	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	4,424.000 CY 27.00000	1,770.000 664.000 2,434.000	17,928.00	65,718.00

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CAT NO0200 ROADWAY						
0060	203-00100	MUCK EXCAVATION	500.000 CY	132.000 324.000	7,128.00	10,032.00
			22.00000	456.000		
0065	203-01597	*POTHOLING	32.000 HOUR	28.000 4.000	700.00	5,600.00
			175.00000	32.000		
0070	208-00002	EROSION LOG (12 INCH)	210.000 LF	190.000 0.000	0.00	1,520.00
			8.00000	190.000		
0075	208-00007	EROSION LOG (8 INCH)	340.000 LF	300.000 0.000	0.00	1,500.00
			5.00000	300.000		
0080	208-00045	CONCRETE WASHOUT STRUCTURE	2.000 EACH	1.000 1.000	1,000.00	2,000.00
			1,000.00000	2.000		
0085	208-00050	STORM DRAIN INLET PROTECTION	2.000 EACH	2.000 0.000	0.00	500.00
			250.00000	2.000		
0090	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S	0.000 0.250	875.00	875.00
			3,500.00000	0.250		
0095	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	3.000 EACH	0.000 0.000	0.00	0.00
			350.00000	0.000		
0100	210-00810	*RESET GROUND SIGN	6.000 EACH	3.000 1.000	250.00	1,000.00
			250.00000	4.000		
0105	210-04010	ADJUST MANHOLE	3.000 EACH	0.000 0.000	0.00	0.00
			400.00000	0.000		
0110	210-04050	ADJUST VALVE BOX	3.000 EACH	0.000 0.000	0.00	0.00
			250.00000	0.000		

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CAT NO0200 ROADWAY						
0115	212-00006	*SEEDING (NATIVE)	1.700 ACRE	0.000 0.000	0.00	0.00
			3,000.00000	0.000		0.00
0120	213-00004	*MULCHING (WEED FREE STRAW)	1.700 ACRE	0.000 0.000	0.00	0.00
			1,500.00000	0.000		0.00
0125	213-00061	*MULCH TACKIFIER	255.000 LB	0.000 0.000	0.00	0.00
			5.00000	0.000		0.00
0130	304-03000	AGGREGATE BASE COURSE (CLASS 3)	8,000.000 TON	0.000 339.710	6,794.20	6,794.20
			20.00000	339.710		6,794.20
0135	304-06000	AGGREGATE BASE COURSE (CLASS 6)	2,386.000 TON	0.000 0.000	0.00	0.00
			30.00000	0.000		0.00
0140	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	18.000 TON	0.000 0.000	0.00	0.00
			435.00000	0.000		0.00
0145	403-34801	*HOT MIX ASPHALT (GRADING SX) (100)	2,576.000 TON	0.000 0.000	0.00	0.00
			110.00000	0.000		0.00
0150	411-03345	*ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	152.000 TON	0.000 0.000	0.00	0.00
			715.00000	0.000		0.00
0155	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	500.000 SY	0.000 167.000	1,670.00	1,670.00
			10.00000	167.000		1,670.00
0160	503-00018	*DRILLED CAISSON (18 INCH)	48.000 LF	0.000 0.000	0.00	0.00
			75.00000	0.000		0.00
0165	503-00036	*DRILLED CAISSON (36 INCH)	83.000 LF	34.000 19.000	5,225.00	14,575.00
			275.00000	53.000		14,575.00

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CAT NO0200 ROADWAY						
0170	601-01050	CONCRETE CLASS B (WALL)	2.000 CY 2,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	604-00305	INLET TYPE C (5 FOOT)	1.000 EACH 4,000.00000	0.000 1.000 1.000	4,000.00	4,000.00
0180	607-11580	FENCE (TEMPORARY)	276.000 LF 3.00000	276.000 0.000 276.000	0.00	828.00
0185	608-00000	CONCRETE SIDEWALK	21.000 SY 65.00000	0.000 0.000 0.000	0.00	0.00
0190	608-00010	CONCRETE CURB RAMP	20.000 SY 150.00000	0.000 0.000 0.000	0.00	0.00
0195	609-20010	CURB TYPE 2 (SECTION B)	20.000 LF 25.00000	0.000 0.000 0.000	0.00	0.00
0200	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	472.000 LF 20.00000	0.000 0.000 0.000	0.00	0.00
0205	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	225.000 LF 25.00000	0.000 0.000 0.000	0.00	0.00
0210	609-24004	GUTTER TYPE 2 (4 FOOT)	53.000 LF 30.00000	0.000 0.000 0.000	0.00	0.00
0215	609-24006	GUTTER TYPE 2 (6 FOOT)	20.000 LF 35.00000	0.000 0.000 0.000	0.00	0.00
0220	609-24008	GUTTER TYPE 2 (8 FOOT)	61.000 LF 40.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0225	609-60011	CURB TYPE 6 (SECTION M)	62.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0230	610-00024	MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE)	4,257.000	0.000		
			SF	0.000	0.00	
			7.00000	0.000		0.00
0235	612-00001	*DELINEATOR (TYPE I)	26.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0240	612-00002	*DELINEATOR (TYPE II)	52.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0245	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	5,250.000	1,039.000		
			LF	3,565.000	30,302.50	
			8.50000	4,604.000		39,134.00
0250	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	1,720.000	306.000		
			LF	344.000	4,472.00	
			13.00000	650.000		8,450.00
0255	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0260	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	5.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0265	614-00011	*SIGN PANEL (CLASS I)	115.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0270	614-00012	*SIGN PANEL (CLASS II)	162.250	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0275	614-00200	*STEEL SIGN POST (U-2)	15.500	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	317.750	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0285	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	32.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0290	614-70117	*PEDESTRIAN SIGNAL FACE (16)	8.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0295	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	27.000	0.000		
			EACH	0.000	0.00	
			670.00000	0.000		0.00
0300	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0305	614-72860	*PEDESTRIAN PUSH BUTTON	8.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0310	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	584.000	0.000		
			LF	0.000	0.00	
			10.25000	0.000		0.00
0315	614-72875	*LOOP DETECTOR WIRE	2,115.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0320	614-72876	*TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	10.000	0.000		
			EACH	0.000	0.00	
			555.00000	0.000		0.00
0325	614-72895	*VEHICLE DETECTION SYSTEM (SINGLE CAMERA)	1.000	0.000		
			EACH	0.000	0.00	
			5,400.00000	0.000		0.00
0330	614-81011	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM) (INSTALL ONLY)	2.000	0.000		
			EACH	0.000	0.00	
			3,750.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-81012	*TRAFFIC SIGNAL-LIGHT POLE STEEL (2 MAST ARM) (INSTALL ONLY)	3.000 EACH 5,280.00000	0.000 0.000 0.000	0.00 0.00	0.00
0340	614-84000	*TRAFFIC SIGNAL PEDESTAL POLE STEEL	10.000 EACH 880.00000	0.000 0.000 0.000	0.00 0.00	0.00
0345	614-85045	TRUCK WITH MOUNTED ATTENUATOR AND FLASHING ARROW PANEL	1.000 EACH 42,500.00000	0.500 0.000 0.500	0.00 0.00	21,250.00
0350	614-86000	*TRAFFIC SIGNAL CONTROLLER (MASTER)	1.000 EACH 3,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0355	614-86245	*CONTROLLER (TYPE 170E)	2.000 EACH 15,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0360	614-87020	*OPTICAL TRANSCEIVER	3.000 EACH 1,900.00000	0.000 0.000 0.000	0.00 0.00	0.00
0365	614-87406	*FIBER OPTIC CABLE (SINGLE MODE) (6 STRANDS)	500.000 LF 4.25000	0.000 0.000 0.000	0.00 0.00	0.00
0370	624-14015	15 INCH CULVERT PIPE (CR 4)	230.000 LF 95.00000	0.000 0.000 0.000	0.00 0.00	0.00
0375	624-14018	18 INCH CULVERT PIPE (CR 4)	47.000 LF 95.00000	0.000 47.000 47.000	4,465.00	4,465.00
0380	624-14024	24 INCH CULVERT PIPE (CR 4)	13.000 LF 160.00000	0.000 6.000 6.000	960.00	960.00
0385	624-14030	30 INCH CULVERT PIPE (CR 4)	21.000 LF 185.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0390	625-00000	*CONSTRUCTION SURVEYING	1.000	0.300		
			L S	0.000	0.00	
			35,000.00000	0.300		10,500.00
0395	626-00000	*MOBILIZATION	1.000	0.455		
			L S	0.000	0.00	
			150,000.00000	0.455		68,250.00
0400	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			6,200.00000	0.000		0.00
0405	627-00005	EPOXY PAVEMENT MARKING	47.000	0.000		
			GAL	0.000	0.00	
			155.00000	0.000		0.00
0410	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	321.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0415	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	924.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0420	629-01002	*SURVEY MONUMENT (TYPE 2)	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0425	630-00000	*FLAGGING	2,250.000	202.500		
			HOUR	133.000	2,926.00	
			22.00000	335.500		7,381.00
0430	630-00007	*TRAFFIC CONTROL INSPECTION	36.000	10.000		
			DAY	10.000	550.00	
			55.00000	20.000		1,100.00
0435	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	15.000		
			DAY	13.000	6,500.00	
			500.00000	28.000		14,000.00
0440	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	8.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	32.000	2.000		
			EACH	0.000	0.00	
			55.00000	2.000		110.00
0450	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	77.000	33.000		
			EACH	0.000	0.00	
			65.00000	33.000		2,145.00
0455	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0460	630-80360	DRUM CHANNELIZING DEVICE	105.000	52.500		
			EACH	0.000	0.00	
			22.00000	52.500		1,155.00
0465	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	4.000		
			EACH	0.000	0.00	
			30.00000	4.000		120.00
0470	630-80364	DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	50.000	12.000		
			EACH	0.000	0.00	
			35.00000	12.000		420.00
0475	630-80380	TRAFFIC CONE	100.000	50.000		
			EACH	0.000	0.00	
			11.00000	50.000		550.00
0480	700-70010	F/A MINOR CONTRACT REVISIONS	21,130.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70016	F/A FUEL COST ADJUSTMENT	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70025	F/A QUALITY INCENTIVE PAYMENT	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0500	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0505	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	5,000.000	0.000			
			F A	4,155.500	4,155.50		
			1.00000	4,155.500		4,155.50	
0510	620-00012	FIELD LABORATORY (CLASS 2) CO 2	1.000	1.000			
			EACH	-1.000	-27,500.00		
			27,500.00000	0.000		0.00	
0515	507-00000	CONCRETE SLOPE AND DITCH PAVING CO 2	2.000	0.000			
			CY	0.000	0.00		
			685.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,623,110.25 \$	74,401.20 \$	309,434.70
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0520	620-00012	FIELD LABORATORY (CLASS 2) ADD FIELD LAB TO CATEGORY 0400 CO 3	1.000	0.000			
			EACH	1.000	27,500.00		
			27,500.00000	1.000		27,500.00	
			CAT 0400	CURRENT AMT \$	27,500.00 \$	27,500.00 \$	27,500.00
			PROJECT TOTAL	CURRENT AMT \$	1,650,610.25 \$	101,901.20 \$	336,934.70