

ESTIMATE SUMMARY

CONTID: C15135

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 15135-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 44.0 DAYS

TIME ALLOW:

110 WORK DAYS

New Mexico St Ln to Hesperus

PERCENT TIME: 40.00

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: HB 140A-003

New Mexico St Ln to Hesperus

NAME OF ROAD: SH 140

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 07/23/2005

DATE TIME STARTED 04/27/2005

1225 SO. 7TH. STREET

DATE LET 04/07/2005

DATE WORK BEGAN 05/16/2005

DATE AWARDED 04/12/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/26/2005

DATE ACCEPTED

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 04/27/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,223,871.50 PARTICIPATING	\$ 22,000.00	\$ 0.00
AWARD PROJECT AMT:	\$ 4,522,513.30 NON-PARTICIPATING	1,067,072.67	763,486.69
PERCENT COMPLETE:	20.85% TOTAL EARNINGS	1,089,072.67	763,486.69
FUNDS AVAILABLE:	\$ 4,134,798.83 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,089,072.67	763,486.69
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-28,172.18	-20,654.60
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,060,900.49	742,832.09
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,060,900.49	742,832.09
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 742,832.09

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT NO0200	ROADWAY				
0005	202-00090	REMOVAL OF DELINEATOR	30.000 EACH	0.000 0.000	0.00 0.00	0.00
			11.00000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	350.000 SY	344.000 0.000	0.00 0.00	5,160.00
			15.00000	344.000		
0015	202-00810	REMOVAL OF GROUND SIGN	8.000 EACH	0.000 0.000	0.00 0.00	0.00
			42.00000	0.000		0.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	878.000 LF	0.000 0.000	0.00 0.00	0.00
			2.00000	0.000		0.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	824.000 CY	0.000 0.000	0.00 0.00	0.00
			45.00000	0.000		0.00
0030	203-00100	MUCK EXCAVATION DELETED BY CO # 002	0.000 CY	0.000 0.000	0.00 0.00	0.00
			42.00000	0.000		0.00
0035	203-01140	ROLLING	50.000 HOUR	0.000 0.000	0.00 0.00	0.00
			83.00000	0.000		0.00
0040	203-01500	BLADING	70.000 HOUR	0.000 0.000	0.00 0.00	0.00
			90.00000	0.000		0.00
0045	203-01594	COMBINATION LOADER	20.000 HOUR	0.000 0.000	0.00 0.00	0.00
			83.00000	0.000		0.00
0050	203-01597	POTHOLING	20.000 HOUR	0.000 0.000	0.00 0.00	0.00
			160.00000	0.000		0.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH	0.000 0.000	0.00 0.00	0.00
			1,100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	64.000 EACH	0.000 0.000	0.00	0.00
			270.00000	0.000		0.00
0065	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	9.000 EACH	0.000 0.000	0.00	0.00
			335.00000	0.000		0.00
0070	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	5.000 EACH	0.000 0.000	0.00	0.00
			360.00000	0.000		0.00
0075	212-00006	*SEEDING (NATIVE)	0.400 ACRE	0.000 0.000	0.00	0.00
			2,100.00000	0.000		0.00
0080	213-00004	*MULCHING (WEED FREE STRAW)	0.400 ACRE	0.000 0.000	0.00	0.00
			5,400.00000	0.000		0.00
0085	213-00061	*MULCH TACKIFIER	80.000 LB	0.000 0.000	0.00	0.00
			6.00000	0.000		0.00
0090	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000 L S	0.500 0.000	0.00	0.00
			4,200.00000	0.500		2,100.00
0095	250-00220	*HAZARDOUS WASTE DISPOSAL	5.000 CY	0.000 0.000	0.00	0.00
			208.00000	0.000		0.00
0100	304-09014	AGGREGATE BASE COURSE (SPECIAL)	6,500.000 TON	0.000 0.000	0.00	0.00
			13.00000	0.000		0.00
0105	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) DELETED BY CO # 002	0.000 SY	0.000 0.000	0.00	0.00
			21.00000	0.000		0.00
0110	403-09500	FURNISH HOT BITUMINOUS PAVEMENT	4,500.000 TON	564.140 1,928.190	61,702.08	61,702.08
			32.00000	2,492.330		79,754.56

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CAT NO0200 ROADWAY						
0115	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	50,679.000 TON 23.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	405-00100	*HEATING AND REMIXING TREATMENT	265,000.000 SY 3.55000	36,198.000 103,197.000 139,395.000	366,349.35	494,852.25
0125	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	4,300.000 TON 210.00000	0.000 325.470 325.470	68,348.70	68,348.70
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	27,000.000 GAL 1.00000	0.000 4,258.000 4,258.000	4,258.00	4,258.00
0135	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	0.000 GAL 2.00000	0.000 0.000 0.000	0.00	0.00
0140	411-90010	*ASPHALT REJUVENATING AGENT	17,500.000 GAL 1.50000	2,150.000 8,521.000 10,671.000	12,781.50	16,006.50
0145	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,212.500 LF 15.00000	0.000 0.000 0.000	0.00	0.00
0150	606-01370	*TRANSITION TYPE 3G	12.000 EACH 1,140.00000	0.000 0.000 0.000	0.00	0.00
0155	606-02003	*END ANCHORAGE (NONFLARED)	1.000 EACH 2,100.00000	0.000 0.000 0.000	0.00	0.00
0160	606-02005	*END ANCHORAGE (FLARED)	11.000 EACH 1,550.00000	0.000 0.000 0.000	0.00	0.00
0165	607-11525	FENCE (PLASTIC)	500.000 LF 9.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	612-00001	*DELINEATOR (TYPE I)	12.000 EACH	0.000 0.000	0.00	
			23.00000	0.000		0.00
0175	612-00003	*DELINEATOR (TYPE III)	6.000 EACH	0.000 0.000	0.00	
			24.00000	0.000		0.00
0180	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.950 0.000	0.00	
			16,000.00000	0.950		15,200.00
0185	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	20.000 HOUR	10.000 0.000	0.00	
			115.00000	10.000		1,150.00
0190	626-00000	*MOBILIZATION	1.000 L S	0.250 0.250	75,000.00	
			300,000.00000	0.500		150,000.00
0195	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.250 0.150	1,110.00	
			7,400.00000	0.400		2,960.00
0200	627-00001	*PAVEMENT MARKING PAINT	5,000.000 GAL	183.000 768.000	12,288.00	
			16.00000	951.000		15,216.00
0205	627-00005	*EPOXY PAVEMENT MARKING	1,026.000 GAL	0.000 0.000	0.00	
			71.00000	0.000		0.00
0210	630-00000	*FLAGGING	7,260.000 HOUR	389.200 745.200	12,668.40	
			17.00000	1,134.400		19,284.80
0215	630-00001	*PILOT CAR OPERATION	1,500.000 HOUR	52.000 180.100	5,403.00	
			30.00000	232.100		6,963.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	50.000 DAY	19.000 8.000	688.00	
			86.00000	27.000		2,322.00

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CAT NO0200 ROADWAY						
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	110.000	12.000		
			DAY	13.000	5,590.00	
			430.00000	25.000		10,750.00
0230	630-80001	*FLASHING BEACON (PORTABLE)	4.000	0.500		
			EACH	1.500	645.00	
			430.00000	2.000		860.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	37.000	8.500		
			EACH	0.500	13.50	
			27.00000	9.000		243.00
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	56.000	20.000		
			EACH	3.500	112.00	
			32.00000	23.500		752.00
0245	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	36.000	0.000		
			EACH	2.000	76.00	
			38.00000	2.000		76.00
0250	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	250.000	125.000		
			SF	0.000	0.00	
			11.00000	125.000		1,375.00
0255	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			5,400.00000	1.000		5,400.00
0260	630-80360	*DRUM CHANNELIZING DEVICE	200.000	0.500		
			EACH	0.500	10.00	
			20.00000	1.000		20.00
0265	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000	0.000		
			EACH	1.000	27.00	
			27.00000	1.000		27.00
0270	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	450.000	0.000		
			LF	0.000	0.00	
			48.00000	0.000		0.00
0275	630-80380	*TRAFFIC CONE	300.000	62.500		
			EACH	50.000	400.00	
			8.00000	112.500		900.00

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CAT NO0200 ROADWAY						
0280	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			5,400.00000	0.000		0.00
0285	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0290	700-70010	F/A MINOR CONTRACT REVISIONS	135,688.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70011	F/A PARTNERING	5,000.000	112.500		
			F A	0.000	0.00	
			1.00000	112.500		112.50
0300	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	105,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70025	F/A QUALITY INCENTIVE PAYMENT	139,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70060	F/A ADJUST UTILITIES	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70380	F/A EROSION CONTROL	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	300.000	274.680		
			TON	0.000	0.00	
			90.00000	274.680		24,721.20

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CAT NO0200 ROADWAY						
0440	203-00100	MUCK EXCAVATION INCLUDES REMOVAL AND DISPOSAL OF ASPHALT TOO	150.000 CY	112.200 0.000	0.00	
			20.00000	112.200		2,244.00
0450	900-00024	ADDED ITEM (TON)/ LEVELING ASPHALT, (SX)	14,100.000 TON	0.000 4,857.720	136,016.16	
			28.00000	4,857.720		136,016.16
			CAT 0200	CURRENT AMT \$	5,014,454.50 \$	763,486.69 \$
CAT NO0300 STR P-04-A						
0330	202-00410	REMOVAL OF MAT FROM BRIDGE	20.000 SY	0.000 0.000	0.00	
			105.00000	0.000		0.00
0335	202-00425	*REMOVAL OF BRIDGE RAILING	216.000 LF	0.000 0.000	0.00	
			8.00000	0.000		0.00
0340	210-00440	*REPAIR CURB	25.000 LF	0.000 0.000	0.00	
			105.00000	0.000		0.00
0345	420-00500	GEOTEXTILE (PAVING)	288.000 SY	0.000 0.000	0.00	
			3.00000	0.000		0.00
0350	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	376.000 SY	0.000 0.000	0.00	
			92.00000	0.000		0.00
0355	601-06150	*CONCRETE (PATCHING)	92.000 SF	0.000 0.000	0.00	
			115.00000	0.000		0.00
0360	606-11010	*BRIDGE RAIL TYPE 10R	216.000 LF	0.000 0.000	0.00	
			90.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	71,929.00 \$	0.00 \$
CAT NO0301 STR O-04-K						
0365	202-00425	*REMOVAL OF BRIDGE RAILING	218.000 LF	0.000 0.000	0.00	
			8.00000	0.000		0.00

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CAT NO0301 STR O-04-K						
0370	420-00500	GEOTEXTILE (PAVING)	290.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0375	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	373.000	0.000		
			SY	0.000	0.00	
			92.00000	0.000		0.00
0380	601-06150	*CONCRETE (PATCHING)	20.000	0.000		
			SF	0.000	0.00	
			115.00000	0.000		0.00
0385	606-11010	*BRIDGE RAIL TYPE 10R	218.000	0.000		
			LF	0.000	0.00	
			90.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	58,850.00 \$	0.00 \$
CAT NO0302 STR P-04-E						
0390	202-00410	REMOVAL OF MAT FROM BRIDGE	0.000	0.000		
			SY	0.000	0.00	
			105.00000	0.000		0.00
0395	202-00425	*REMOVAL OF BRIDGE RAILING	191.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0400	420-00500	GEOTEXTILE (PAVING)	288.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0405	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	318.000	0.000		
			SY	0.000	0.00	
			92.00000	0.000		0.00
0410	518-03000	*SAWING AND SEALING BRIDGE JOINT	120.000	0.000		
			LF	0.000	0.00	
			65.00000	0.000		0.00
0415	606-11010	*BRIDGE RAIL TYPE 10R	191.000	0.000		
			LF	0.000	0.00	
			90.00000	0.000		0.00
			CAT 0302	CURRENT AMT \$	56,638.00 \$	0.00 \$

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0420	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0425	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0430	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00
		CAT 0400	CURRENT AMT	\$ 22,000.00	\$ 0.00	\$ 22,000.00
		PROJECT TOTAL	CURRENT AMT	\$ 5,223,871.50	\$ 763,486.69	\$ 1,089,072.67