

ESTIMATE SUMMARY

CONTID: C15137

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15137-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 144.(DAYS

TIME ALLOW: 9/15/20(FIXED COMPLETION DAT

US550 N of Durango PH II

PERCENT TIME: 65.16

ORIG TIME ALLOW: 9/15/20(FIXED COMPLETION DAT

PROJECT NO: NH 5502-052

US550 N of Durango PH II

NAME OF ROAD: US 550

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

PAY PERIOD ENDING 06/30/2006

DATE TIME STARTED 02/07/2006

14802 W. 44th AVENUE

DATE LET 01/05/2006

DATE WORK BEGAN

DATE AWARDED 01/24/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/06/2006

DATE ACCEPTED

GOLDEN CO 80403 303 279-6611

DATE NOTICE TO PROCEED 02/07/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,784,703.40 PARTICIPATING	\$ 964,408.47	\$ 856,851.12
AWARD PROJECT AMT:	\$ 6,249,303.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	14.21% TOTAL EARNINGS	964,408.47	856,851.12
FUNDS AVAILABLE:	\$ 5,820,294.93 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	964,408.47	856,851.12
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,466.13	-9,852.77
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	952,942.34	846,998.35
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	952,942.34	846,998.35
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 846,998.35

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	205,806.000	0.000		
			SY	0.000	0.00	
			1.10000	0.000		0.00
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	3,135.000	0.000		
			LF	0.000	0.00	
			7.05000	0.000		0.00
0015	203-00000	*UNCLASSIFIED EXCAVATION	189.000	0.000		
			CY	0.000	0.00	
			20.40000	0.000		0.00
0020	203-01140	ROLLING	30.000	0.000		
			HOUR	0.000	0.00	
			100.80000	0.000		0.00
0025	203-01500	BLADING	30.000	0.000		
			HOUR	0.000	0.00	
			134.40000	0.000		0.00
0030	203-01582	TRUCK (DUMP)	84.000	2.000		
			HOUR	0.000	0.00	
			84.00000	2.000		168.00
0035	203-01590	FRONT END LOADER (RUBBER TIRE)	40.000	6.000		
			HOUR	0.000	0.00	
			145.60000	6.000		873.60
0040	203-01594	COMBINATION LOADER	30.000	8.500		
			HOUR	0.000	0.00	
			134.40000	8.500		1,142.40
0045	203-01597	POTHOLING	20.000	4.500		
			HOUR	0.000	0.00	
			168.00000	4.500		756.00
0050	203-02330	LABORER	80.000	45.000		
			HOUR	0.000	0.00	
			33.60000	45.000		1,512.00
0055	208-00005	*EROSION LOG	240.000	70.000		
			LF	0.000	0.00	
			6.30000	70.000		441.00

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CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	3,000.000	358.000		
			LF	0.000	0.00	
			1.60000	358.000		572.80
0065	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.500	5,600.00	
			11,200.00000	0.500		5,600.00
0070	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	11.000	0.000		
			EACH	0.000	0.00	
			420.00000	0.000		0.00
0075	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	5.000	0.000		
			EACH	0.000	0.00	
			420.00000	0.000		0.00
0080	210-04200	*ADJUST GUARDRAIL	13,150.000	0.000		
			LF	0.000	0.00	
			4.20000	0.000		0.00
0085	212-00006	*SEEDING (NATIVE)	1.000	0.000		
			ACRE	0.000	0.00	
			1,260.00000	0.000		0.00
0090	212-00032	*SOIL CONDITIONING	1.000	0.000		
			ACRE	0.000	0.00	
			4,725.00000	0.000		0.00
0095	213-00004	*MULCHING (WEED FREE STRAW)	1.000	0.000		
			ACRE	0.000	0.00	
			1,260.00000	0.000		0.00
0100	213-00061	*MULCH TACKIFIER	100.000	0.000		
			LB	0.000	0.00	
			7.90000	0.000		0.00
0105	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	182.000	11.000		
			CY	0.000	0.00	
			11.40000	11.000		125.40
0110	304-09014	AGGREGATE BASE COURSE (SPECIAL)	10,415.000	0.000		
			TON	0.000	0.00	
			15.05000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	155.000	23.000		
			TON	0.000	0.00	
			105.00000	23.000		2,415.00
0120	403-09500	*FURNISH HOT MIX ASPHALT	4,406.000	0.000		
			TON	2,745.660	129,732.44	
			47.25000	2,745.660		129,732.44
0125	403-36400	*HOT MIX ASPHALT (GRADING SX) (75)	59,443.000	0.000		
			TON	0.000	0.00	
			38.35000	0.000		0.00
0130	405-00100	*HEATING AND REMIXING TREATMENT	176,248.000	0.000		
			SY	125,926.000	459,629.90	
			3.65000	125,926.000		459,629.90
0135	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	3,861.000	0.000		
			TON	0.000	0.00	
			359.30000	0.000		0.00
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	22,699.000	0.000		
			GAL	0.000	0.00	
			3.15000	0.000		0.00
0145	411-90010	*ASPHALT REJUVENATING AGENT	10,575.000	0.000		
			GAL	6,156.000	9,849.60	
			1.60000	6,156.000		9,849.60
0150	604-00305	*INLET TYPE C (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			5,250.00000	1.000		5,250.00
0155	605-83560	*6 INCH PIPE UNDERDRAIN	890.000	653.000		
			LF	0.000	0.00	
			34.55000	653.000		22,561.15
0160	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,675.000	0.000		
			LF	0.000	0.00	
			16.38000	0.000		0.00
0165	606-02005	*END ANCHORAGE (FLARED)	40.000	0.000		
			EACH	0.000	0.00	
			1,393.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	607-11525	FENCE (PLASTIC)	600.000	211.000		
			LF	0.000	0.00	
			10.50000	211.000		2,215.50
0175	612-00001	*DELINEATOR (TYPE I)	65.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0180	612-00003	*DELINEATOR (TYPE III)	20.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0185	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.150	3,228.75	
			21,525.00000	0.650		13,991.25
0190	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	20.000	0.000		
			HOUR	11.000	1,270.50	
			115.50000	11.000		1,270.50
0195	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	200,000.00	
			400,000.00000	0.500		200,000.00
0200	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	5,600.00	
			11,200.00000	0.500		5,600.00
0205	627-00001	*PAVEMENT MARKING PAINT	4,846.000	0.000		
			GAL	506.000	8,500.80	
			16.80000	506.000		8,500.80
0210	627-00005	*EPOXY PAVEMENT MARKING	1,616.000	0.000		
			GAL	0.000	0.00	
			65.70000	0.000		0.00
0215	630-00000	*FLAGGING	9,900.000	83.250		
			HOUR	945.500	19,855.50	
			21.00000	1,028.750		21,603.75
0220	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	20.000		
			DAY	14.000	1,249.50	
			89.25000	34.000		3,034.50

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CAT NO0200 ROADWAY						
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	110.000	14.000		
			DAY	20.000	8,610.00	
			430.50000	34.000		14,637.00
0230	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.500		
			EACH	0.500	262.50	
			525.00000	1.000		525.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	53.000	1.500		
			EACH	6.000	378.00	
			63.00000	7.500		472.50
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	118.000	14.000		
			EACH	8.500	624.75	
			73.50000	22.500		1,653.75
0245	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	17.000	6.000		
			EACH	0.000	0.00	
			73.50000	6.000		441.00
0250	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	95.000	28.500		
			SF	0.000	0.00	
			10.50000	28.500		299.25
0255	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			5,250.00000	1.000		5,250.00
0260	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			525.00000	1.000		525.00
0265	630-80360	*DRUM CHANNELIZING DEVICE	300.000	14.000		
			EACH	7.500	196.88	
			26.25000	21.500		564.38
0270	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	2.000		
			EACH	0.000	0.00	
			21.00000	2.000		42.00
0275	630-80380	*TRAFFIC CONE	400.000	50.000		
			EACH	60.000	378.00	
			6.30000	110.000		693.00

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CAT NO0200 ROADWAY						
0280	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,575.00000	0.000		0.00
0285	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,837.50000	0.000		0.00
0290	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	84,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70016	F/A FUEL COST ADJUSTMENT	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70023	F/A ON-THE-JOB TRAINEE	1,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70025	F/A QUALITY INCENTIVE PAYMENT	185,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70060	F/A ADJUST UTILITES	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT TRUCKS	0.000	0.000		
			DOL	-20.000	-20.00	
			1.00000	-20.000		-20.00
			CAT 0200	CURRENT AMT \$	6,737,823.40 \$	921,928.47
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0340	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.900		
			EACH	0.100	1,904.00	
			19,040.00000	1.000		19,040.00
0345	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			19,040.00000	1.000		19,040.00
0350	620-00020	SANITARY FACILITY	2.000	1.000		
			EACH	0.000	0.00	
			4,400.00000	1.000		4,400.00
			CAT 0400	CURRENT AMT \$	46,880.00 \$	42,480.00
PROJECT TOTAL			CURRENT AMT \$	6,784,703.40 \$	856,851.12 \$	964,408.47