

ESTIMATE SUMMARY

14:12:22

CONTID: C15141

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15141-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 64.0 DAYS

TIME ALLOW:

85 WORK DAYS

US 34: Estes Pk to Rky Mtn Pk

PERCENT TIME: 75.29

ORIG TIME ALLOW:

85 WORK DAYS

PROJECT NO:

NH 0341-064

US 34: Estes Pk to Rky Mtn Pk

NAME OF ROAD:

034A

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING

06/30/2006

DATE TIME STARTED 03/23/2006

3609 N. COUNTY ROAD 13

DATE LET

01/12/2006

DATE WORK BEGAN

DATE AWARDED

01/20/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/13/2006

DATE ACCEPTED

LOVELAND

CO 80538 970/667-2178

DATE NOTICE TO PROCEED

03/23/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,771,797.12	PARTICIPATING	\$ 2,535,107.26	\$ 756,064.83
AWARD PROJECT AMT:	\$ 2,577,365.95	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	91.46%	TOTAL EARNINGS	2,535,107.26	756,064.83
FUNDS AVAILABLE:	\$ 236,689.86	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,535,107.26	756,064.83
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-35,551.61	-11,340.97
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,499,555.65	744,723.86
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,499,555.65	744,723.86
		OTHER ADJUSTMENTS	0.00	0.00
			-----	
			PAYMENT DUE	\$ 744,723.86

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15141  
 PCN: 15141-BID  
 PROJECT: NH 0341-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 06/30/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00203	REMOVAL OF CURB AND GUTTER	64.000	64.000		
			LF	0.000	0.00	
			6.00000	64.000		384.00
0010	202-00220	REMOVAL OF ASPHALT MAT	3,249.000	3,249.000		
			SY	0.000	0.00	
			3.50000	3,249.000		11,371.50
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	5,231.000	3,404.000		
			SY	121.000	302.50	
			2.50000	3,525.000		8,812.50
0020	202-00810	REMOVAL OF GROUND SIGN	10.000	3.000		
			EACH	6.000	600.00	
			100.00000	9.000		900.00
0025	202-04002	CLEAN CULVERT	10.000	10.000		
			EACH	0.000	0.00	
			500.00000	10.000		5,000.00
0030	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	50.000	50.000		
			CY	0.000	0.00	
			10.00000	50.000		500.00
0035	203-01500	BLADING	30.000	6.000		
			HOUR	14.000	1,680.00	
			120.00000	20.000		2,400.00
0040	203-01597	*POTHOLING	39.000	39.000		
			HOUR	0.000	0.00	
			150.00000	39.000		5,850.00
0045	208-00005	EROSION LOG	424.000	424.000		
			LF	0.000	0.00	
			10.00000	424.000		4,240.00
0050	208-00020	SILT FENCE	385.000	385.000		
			LF	0.000	0.00	
			10.00000	385.000		3,850.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00

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CAT NO0200 ROADWAY						
0060	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0061	208-00200	EROSION CONTROL SUPERVISOR ADDED BY CMO #2	1.000	0.000		
			L S	1.000	7,500.00	
			7,500.00000	1.000		7,500.00
0065	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	17.000	0.000		
			EACH	15.000	2,625.00	
			175.00000	15.000		2,625.00
0070	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	8.000	0.000		
			EACH	8.000	2,400.00	
			300.00000	8.000		2,400.00
0075	210-00815	*RESET SIGN PANEL	9.000	4.000		
			EACH	0.000	0.00	
			65.00000	4.000		260.00
0080	210-04010	ADJUST MANHOLE	6.000	0.000		
			EACH	6.000	3,000.00	
			500.00000	6.000		3,000.00
0085	210-04050	ADJUST VALVE BOX	6.000	3.000		
			EACH	3.000	1,050.00	
			350.00000	6.000		2,100.00
0090	212-00006	*SEEDING (NATIVE)	0.100	0.100		
			ACRE	0.000	0.00	
			2,000.00000	0.100		200.00
0095	213-00002	*MULCHING (WEED FREE HAY)	0.000	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0100	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			15.00000	0.000		0.00
0101	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT) MCR #1 LINE #4	514.000	514.000		
			SY	0.000	0.00	
			2.15000	514.000		1,105.10

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CAT NO0200 ROADWAY						
0105	304-06007	AGGREGATE BASE COURSE (CLASS 6)	28.000 CY	28.000 0.000	0.00	840.00
			30.00000	28.000		
0110	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	2,444.000 CY	0.000 2,444.000	36,660.00	36,660.00
			15.00000	2,444.000		36,660.00
0115	310-00500	*FULL DEPTH RECLAMATION OF HOT MIX ASPH. PAVEMENT	99,565.000 SY	99,565.000 0.000	0.00	338,521.00
			3.40000	99,565.000		
0116	310-00601	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT ADDED BY MCR#1 LINE#6	17,068.000 SYI	17,068.000 0.000	0.00	2,901.56
			0.17000	17,068.000		
0120	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	99.460 TON	99.460 0.000	0.00	10,940.60
			110.00000	99.460		
0125	403-33731	*HOT MIX ASPHALT (GRADING S) (75) (PG 58-34)	26,535.000 TON	15,565.370 10,595.240	476,785.80	1,177,227.45
			45.00000	26,160.610		
0130	412-00800	*CONCRETE PAVEMENT (8 INCH)	2,771.000 SY	2,771.000 0.000	0.00	171,802.00
			62.00000	2,771.000		
0131	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR SAND EQUALIVENCIES	-5,763.680 DOL	-5,763.680 0.000	0.00	-5,763.68
			1.00000	-5,763.680		
0135	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	105.000 SY	105.000 0.000	0.00	1,575.00
			15.00000	105.000		
0140	506-00209	RIPRAP (9 INCH)	27.000 CY	27.000 0.000	0.00	4,050.00
			150.00000	27.000		
0145	603-10120	12 INCH CORRUGATED STEEL PIPE	6.000 LF	6.000 0.000	0.00	600.00
			100.00000	6.000		

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CAT NO0200 ROADWAY						
0146	603-10180	18 INCH CORRUGATED STEEL PIPE MCR #1 LINE #1	28.000	28.000		
			LF	0.000	0.00	
			90.00000	28.000		2,520.00
0150	603-10150	15 INCH CORRUGATED STEEL PIPE	78.000	78.000		
			LF	0.000	0.00	
			50.00000	78.000		3,900.00
0155	603-10240	24 INCH CORRUGATED STEEL PIPE	97.000	97.000		
			LF	0.000	0.00	
			80.00000	97.000		7,760.00
0156	900-00007	ADDED ITEM (EACH)/ MCR #1 LINE #5	1.000	1.000		
			EACH	0.000	0.00	
			645.00000	1.000		645.00
0160	603-30012	12 INCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			150.00000	2.000		300.00
0165	603-30015	15 INCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			220.00000	2.000		440.00
0166	603-30018	18 INCH STEEL END SECTION MCR #1 LINE #1	1.000	1.000		
			EACH	0.000	0.00	
			260.00000	1.000		260.00
0170	603-30024	24 INCH STEEL END SECTION	15.000	15.000		
			EACH	0.000	0.00	
			300.00000	15.000		4,500.00
0171	607-11580	FENCE (TEMPORARY) MCR #1 LINE #3	150.000	150.000		
			LF	0.000	0.00	
			6.05000	150.000		907.50
0175	608-00015	TRUNCATED DOMES	108.000	108.000		
			SF	0.000	0.00	
			85.00000	108.000		9,180.00
0180	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	61.000	61.000		
			LF	0.000	0.00	
			25.00000	61.000		1,525.00

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CAT NO0200 ROADWAY						
0185	609-60011	CURB TYPE 6 (SECTION M)	1,223.000	0.000		
			LF	1,183.000	5,915.00	
			5.00000	1,183.000		5,915.00
0190	612-00001	*DELINEATOR (TYPE I)	502.000	0.000		
			EACH	0.000	0.00	
			19.70000	0.000		0.00
0195	612-00002	*DELINEATOR (TYPE II)	50.000	0.000		
			EACH	0.000	0.00	
			20.35000	0.000		0.00
0200	612-00003	*DELINEATOR (TYPE III)	84.000	0.000		
			EACH	0.000	0.00	
			20.40000	0.000		0.00
0205	614-00011	*SIGN PANEL (CLASS I)	33.000	0.000		
			SF	0.000	0.00	
			15.25000	0.000		0.00
0210	614-00012	*SIGN PANEL (CLASS II)	18.000	0.000		
			SF	0.000	0.00	
			18.95000	0.000		0.00
0215	614-00013	*SIGN PANEL (CLASS III)	16.000	0.000		
			SF	0.000	0.00	
			22.30000	0.000		0.00
0220	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	84.000	0.000		
			LF	0.000	0.00	
			16.80000	0.000		0.00
0225	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	7.000	0.000		
			EACH	3.000	116.10	
			38.70000	3.000		116.10
0230	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	110.000	0.000		
			LF	0.000	0.00	
			25.65000	0.000		0.00
0235	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	10.000	0.000		
			EACH	0.000	0.00	
			151.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0240	614-10160	*SIGNAL HEAD BACKPLATES	11.000 EACH 110.00000	11.000 0.000 11.000	0.00 0.00	1,210.00
0245	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA) DELETED BY MCR #1 LINE #2	0.000 EACH 5,810.20000	0.000 0.000 0.000	0.00 0.00	0.00
0246	900-00007	ADDED ITEM (EACH)/ MCR #1 LINE #2	4.000 EACH 6,610.77000	4.000 0.000 4.000	0.00 0.00	26,443.08
0250	614-86247	*CONTROLLER (TYPE 170E-HC11 W/W70SM FIRMWARE) (FURNISH ONLY)	1.000 EACH 2,700.00000	1.000 0.000 1.000	0.00 0.00	2,700.00
0255	615-00030	EMBANKMENT PROTECTOR TYPE 3	2.000 EACH 1,000.00000	2.000 0.000 2.000	0.00 0.00	2,000.00
0260	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 75,000.00000	0.900 0.100 1.000	7,500.00	75,000.00
0265	626-00000	*MOBILIZATION	1.000 L S 165,000.00000	1.000 0.000 1.000	0.00	165,000.00
0270	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 10,000.00000	0.750 0.000 0.750	0.00	7,500.00
0275	627-00005	*EPOXY PAVEMENT MARKING	387.000 GAL 89.25000	10.000 377.000 387.000	33,647.25	34,539.75
0280	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	966.000 GAL 42.00000	553.000 413.000 966.000	17,346.00	40,572.00
0285	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	899.000 SF 14.70000	31.000 868.000 899.000	12,759.60	13,215.30

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CAT NO0200 ROADWAY						
0290	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,248.000 SF 11.40000	66.000 1,182.000 1,248.000	13,474.80	14,227.20
0295	630-00000	*FLAGGING	10,000.000 HOUR 21.55000	5,099.500 2,107.250 7,206.750	45,411.24	155,305.46
0300	630-00001	*PILOT CAR OPERATION	1,000.000 HOUR 30.45000	341.250 89.250 430.500	2,717.66	13,108.73
0305	630-00007	*TRAFFIC CONTROL INSPECTION	50.000 DAY 77.70000	23.000 14.000 37.000	1,087.80	2,874.90
0310	630-00012	*TRAFFIC CONTROL MANAGEMENT	85.000 DAY 409.50000	43.000 21.000 64.000	8,599.50	26,208.00
0315	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	7.000 EACH 130.20000	3.500 2.800 6.300	364.56	820.26
0320	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	113.000 EACH 51.45000	55.500 46.200 101.700	2,376.99	5,232.47
0325	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000 EACH 72.45000	11.000 8.800 19.800	637.56	1,434.51
0330	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH 6,040.00000	2.000 1.600 3.600	9,664.00	21,744.00
0335	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	3.000 EACH 840.00000	1.500 1.200 2.700	1,008.00	2,268.00
0340	630-80360	*DRUM CHANNELIZING DEVICE	150.000 EACH 14.70000	75.000 60.000 135.000	882.00	1,984.50



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CAT NO0200 ROADWAY							
0345	630-80380	*TRAFFIC CONE 36 INCH	200.000	100.000			
			EACH	80.000	756.00		
			9.45000	180.000		1,701.00	
0350	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000			
			L S	1.000	1,100.00		
			1,100.00000	1.000		1,100.00	
0355	700-70010	F/A MINOR CONTRACT REVISIONS	82,217.310	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	72,000.000	0.000			
			F A	55,179.070	55,179.07		
			1.00000	55,179.070		55,179.07	
0365	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70022	F/A OJT COLORADO TRAINING PROGRAM	3,000.000	0.000			
			F A	2,918.400	2,918.40		
			1.00000	2,918.400		2,918.40	
0375	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0380	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0385	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,751,797.12 \$	756,064.83 \$	2,516,107.26
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,500.00000	1.000		7,500.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0400	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
0405	700-70220	F/A PHONE SERVICE LONG DISTANCE	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
		CAT 0400	CURRENT AMT	\$ 20,000.00	\$ 0.00	\$ 19,000.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,771,797.12	\$ 756,064.83	\$ 2,535,107.26