

ESTIMATE SUMMARY

CONTID: C15142 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 15142-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 18.0 DAYS TIME ALLOW: 110 WORK DAYS  
 US 385: Wray North PERCENT TIME: 16.36 ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: STA 3852-010  
 US 385: Wray North  
 NAME OF ROAD: 385D  
 PROJECT COUNTIES: YUMA

CONTRACTOR: LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC  
 1800 NORTH TAFT  
 FORT COLLINS CO 80521 970 407 3604

PAY PERIOD ENDING	05/05/2006	DATE TIME STARTED	04/03/2006
DATE LET	01/19/2006	DATE WORK BEGAN	
DATE AWARDED	02/03/2006	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	02/23/2006	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/03/2006		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,108,660.50 PARTICIPATING	\$ 36,550.00	\$ 36,550.00
AWARD PROJECT AMT:	\$ 5,798,560.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	0.60% TOTAL EARNINGS	36,550.00	36,550.00
FUNDS AVAILABLE:	\$ 6,072,110.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	36,550.00	36,550.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-548.25	-548.25
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	36,001.75	36,001.75
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	36,001.75	36,001.75
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 36,001.75

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00001	REMOVAL OF STRUCTURE	3.000 EACH 12,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00810	REMOVAL OF GROUND SIGN	19.000 EACH 110.00000	0.000 0.000 0.000	0.00 0.00	0.00
0015	202-01000	REMOVAL OF FENCE	1,300.000 LF 1.50000	0.000 1,300.000 1,300.000	1,950.00	1,950.00
0020	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,707.000 CY 28.00000	0.000 0.000 0.000	0.00	0.00
0025	206-00000	STRUCTURE EXCAVATION	306.000 CY 19.50000	0.000 0.000 0.000	0.00	0.00
0030	206-00200	STRUCTURE BACKFILL (CLASS 2)	320.000 CY 40.00000	0.000 0.000 0.000	0.00	0.00
0035	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH 1,000.00000	0.000 0.000 0.000	0.00	0.00
0040	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 3,200.00000	0.000 0.000 0.000	0.00	0.00
0045	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	22.000 EACH 200.00000	0.000 0.000 0.000	0.00	0.00
0050	210-00012	RESET MAILBOX STRUCTURE (TYPE 2)	1.000 EACH 300.00000	0.000 0.000 0.000	0.00	0.00
0055	210-00013	RESET MAILBOX STRUCTURE (TYPE 3)	1.000 EACH 350.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	212-00006	SEEDING (NATIVE)	0.700	0.000		
			ACRE	0.000	0.00	
			1,400.00000	0.000		0.00
0065	213-00002	MULCHING (WEED FREE HAY)	0.700	0.000		
			ACRE	0.000	0.00	
			1,400.00000	0.000		0.00
0070	213-00061	MULCH TACKIFIER	140.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0075	304-07000	AGGREGATE BASE COURSE (CLASS 7)	7,730.000	0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00
0080	304-07009	AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	10,284.000	0.000		
			TON	0.000	0.00	
			5.50000	0.000		0.00
0085	310-00611	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT UP TO 12"	325,731.000	0.000		
			SY	0.000	0.00	
			1.80000	0.000		0.00
0090	310-00612	RECLAMATION OF HOT MIX ASPHALT PAVEMENT PER INCH OF DEPTH	36,140.000	0.000		
			SYI	0.000	0.00	
			0.35000	0.000		0.00
0095	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	38,722.000	0.000		
			TON	0.000	0.00	
			50.00000	0.000		0.00
0100	403-33751	HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	37,644.000	0.000		
			TON	0.000	0.00	
			55.00000	0.000		0.00
0105	601-03030	CONCRETE CLASS D (BOX CULVERT)	55.000	0.000		
			CY	0.000	0.00	
			950.00000	0.000		0.00
0110	602-00000	REINFORCING STEEL	4,064.000	0.000		
			LB	0.000	0.00	
			1.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	603-10720	72 INCH CORRUGATED STEEL PIPE	18.000	0.000		
			LF	0.000	0.00	
			150.00000	0.000		0.00
0120	603-30072	72 INCH STEEL END SECTION	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0125	603-70806	8X6 FOOT CONCRETE BOX CULVERT (PRECAST)	254.000	0.000		
			LF	0.000	0.00	
			575.00000	0.000		0.00
0130	607-00005	END POST	12.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0135	607-00010	CORNER AND LINE BRACE POST	12.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0140	607-01000	FENCE BARBED WIRE WITH METAL POSTS	1,200.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0145	607-11580	FENCE (TEMPORARY)	1,800.000	0.000		
			LF	1,800.000	3,600.00	
			2.00000	1,800.000		3,600.00
0150	612-00001	DELINEATOR (TYPE I)	592.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0155	612-00002	DELINEATOR (TYPE II)	13.000	0.000		
			EACH	0.000	0.00	
			12.50000	0.000		0.00
0160	612-00003	DELINEATOR (TYPE III)	16.000	0.000		
			EACH	0.000	0.00	
			12.75000	0.000		0.00
0165	614-00012	SIGN PANEL (CLASS II)	108.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-00013	SIGN PANEL (CLASS III)	108.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0175	614-01585	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	144.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0180	614-01588	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	12.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0185	625-00000	CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.200	5,000.00	
			25,000.00000	0.200		5,000.00
0190	626-00000	MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			135,170.00000	0.000		0.00
0195	627-00001	PAVEMENT MARKING PAINT	1,984.000	0.000		
			GAL	0.000	0.00	
			40.00000	0.000		0.00
0200	627-00005	EPOXY PAVEMENT MARKING	992.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0205	629-01210	ADJUST MONUMENT BOX	4.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0210	630-00000	FLAGGING	7,000.000	0.000		
			HOUR	0.000	0.00	
			22.00000	0.000		0.00
0215	630-00001	PILOT CAR OPERATION	700.000	0.000		
			HOUR	0.000	0.00	
			42.00000	0.000		0.00
0220	630-00007	TRAFFIC CONTROL INSPECTION	30.000	0.000		
			DAY	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-00012	TRAFFIC CONTROL MANAGEMENT	110.000	0.000		
			DAY	0.000	0.00	
			435.00000	0.000		0.00
0230	630-80305	FLAGGING STATION LIGHT	2.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0235	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	89.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0240	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0245	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	60.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0250	630-80364	DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	6.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0255	630-80380	TRAFFIC CONE	300.000	0.000		
			EACH	0.000	0.00	
			12.50000	0.000		0.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	28,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70016	F/A FUEL COST ADJUSTMENT	22,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70025	F/A QUALITY INCENTIVE PAYMENT	195,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	6,082,360.50 \$	10,550.00 \$
						10,550.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0305	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0310	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	4,000.00	
			4,000.00000	1.000		4,000.00
0315	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	26,300.00 \$	26,000.00 \$
						26,000.00
PROJECT TOTAL			CURRENT AMT \$	6,108,660.50 \$	36,550.00 \$	36,550.00