

ESTIMATE SUMMARY

12:02:51

CONTID: C15142

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15142-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 35.0 DAYS

TIME ALLOW:

120 WORK DAYS

US 385: Wray North

PERCENT TIME: 29.17

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO:

STA 3852-010

US 385: Wray North

NAME OF ROAD:

385D

PROJECT COUNTIES:

YUMA

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

05/31/2006

DATE TIME STARTED 04/03/2006

1800 NORTH TAFT

DATE LET

01/19/2006

DATE WORK BEGAN

DATE AWARDED

02/03/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/23/2006

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

04/03/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,211,394.10	PARTICIPATING	\$ 573,584.30	\$ 537,034.30
AWARD PROJECT AMT:	\$ 5,798,560.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	9.23%	TOTAL EARNINGS	573,584.30	537,034.30
FUNDS AVAILABLE:	\$ 5,637,809.80	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	573,584.30	537,034.30
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-8,096.87	-7,548.62
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	565,487.43	529,485.68
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	565,487.43	529,485.68
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 529,485.68

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15142
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 PROJECT: STA 3852-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

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CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE	3.000	0.000		
			EACH	2.000	25,000.00	
			12,500.00000	2.000		25,000.00
0007	202-00035	REMOVAL OF PIPE REMOVAL OF PIPE	76.000	0.000		
			LF	76.000	14,060.00	
			185.00000	76.000		14,060.00
0010	202-00810	*REMOVAL OF GROUND SIGN	19.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0015	202-01000	*REMOVAL OF FENCE	1,300.000	1,300.000		
			LF	0.000	0.00	
			1.50000	1,300.000		1,950.00
0020	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,707.000	0.000		
			CY	2,615.000	73,220.00	
			28.00000	2,615.000		73,220.00
0025	206-00000	*STRUCTURE EXCAVATION	1,215.000	0.000		
			CY	1,215.000	23,692.50	
			19.50000	1,215.000		23,692.50
0030	206-00200	*STRUCTURE BACKFILL (CLASS 2)	320.000	0.000		
			CY	284.000	11,360.00	
			40.00000	284.000		11,360.00
0031	208-00005	EROSION LOG EROSION LOG	1,738.000	0.000		
			LF	1,738.000	15,207.50	
			8.75000	1,738.000		15,207.50
0032	208-00010	EROSION BALES EROSION BALES	62.000	0.000		
			EACH	62.000	1,550.00	
			25.00000	62.000		1,550.00
0033	208-00020	SILT FENCE SILT FENCE	360.000	0.000		
			LF	360.000	1,216.80	
			3.38000	360.000		1,216.80
0035	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0040	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.260	832.00	
			3,200.00000	0.260		832.00
0045	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	22.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0050	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0055	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0060	212-00006	*SEEDING (NATIVE)	0.700	0.000		
			ACRE	0.660	924.00	
			1,400.00000	0.660		924.00
0065	213-00002	*MULCHING (WEED FREE HAY)	0.700	0.000		
			ACRE	0.660	924.00	
			1,400.00000	0.660		924.00
0070	213-00061	*MULCH TACKIFIER	140.000	0.000		
			LB	133.000	532.00	
			4.00000	133.000		532.00
0072	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT) SOIL RETENTION BLANKET	430.000	0.000		
			SY	430.000	2,064.00	
			4.80000	430.000		2,064.00
0075	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	7,730.000	0.000		
			TON	380.380	7,607.60	
			20.00000	380.380		7,607.60
0080	304-07009	*AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	10,284.000	0.000		
			TON	0.000	0.00	
			5.50000	0.000		0.00
0085	310-00611	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT UP TO 12	325,731.000	0.000		
			SY	69,622.000	125,319.60	
			1.80000	69,622.000		125,319.60

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CAT NO0200 ROADWAY						
0090	310-00612	*RECLAMATION OF HOT MIX ASPHALT PAVEMENT PER INCH OF DEPTH	36,140.000 SYI 0.35000	0.000 0.000 0.000	0.00	0.00
0093	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) HMA PATCHING	239.490 TON 120.00000	0.000 239.490 239.490	28,738.80	28,738.80
0095	403-33741	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	38,722.000 TON 50.00000	0.000 0.000 0.000	0.00	0.00
0100	403-33751	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	37,644.000 TON 55.00000	0.000 0.000 0.000	0.00	0.00
0105	601-03030	*CONCRETE CLASS D (BOX CULVERT)	55.000 CY 950.00000	0.000 0.000 0.000	0.00	0.00
0110	602-00000	*REINFORCING STEEL	4,064.000 LB 1.80000	0.000 0.000 0.000	0.00	0.00
0112	603-10480	48 INCH CORRUGATED STEEL PIPE 48 INCH CSP	96.000 LF 164.00000	0.000 96.000 96.000	15,744.00	15,744.00
0115	603-10720	*72 INCH CORRUGATED STEEL PIPE	18.000 LF 150.00000	0.000 18.000 18.000	2,700.00	2,700.00
0120	603-30072	*72 INCH STEEL END SECTION	1.000 EACH 3,500.00000	0.000 1.000 1.000	3,500.00	3,500.00
0125	603-70806	*8X6 FOOT CONCRETE BOX CULVERT (PRECAST)	254.000 LF 575.00000	0.000 168.000 168.000	96,600.00	96,600.00
0130	607-00005	*END POST	12.000 EACH 225.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0135	607-00010	*CORNER AND LINE BRACE POST	12.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0140	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	1,200.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0145	607-11580	*FENCE (TEMPORARY)	1,800.000	1,800.000		
			LF	0.000	0.00	
			2.00000	1,800.000		3,600.00
0150	612-00001	*DELINEATOR (TYPE I)	592.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0155	612-00002	*DELINEATOR (TYPE II)	13.000	0.000		
			EACH	0.000	0.00	
			12.50000	0.000		0.00
0160	612-00003	*DELINEATOR (TYPE III)	16.000	0.000		
			EACH	0.000	0.00	
			12.75000	0.000		0.00
0165	614-00012	*SIGN PANEL (CLASS II)	108.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0170	614-00013	*SIGN PANEL (CLASS III)	108.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0175	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	144.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0180	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	12.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0185	625-00000	*CONSTRUCTION SURVEYING	1.000	0.200		
			L S	0.000	0.00	
			25,000.00000	0.200		5,000.00

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CAT NO0200 ROADWAY						
0190	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.250	33,792.50	
			135,170.00000	0.250		33,792.50
0195	627-00001	*PAVEMENT MARKING PAINT	1,984.000	0.000		
			GAL	0.000	0.00	
			40.00000	0.000		0.00
0200	627-00005	*EPOXY PAVEMENT MARKING	992.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0205	629-01210	*ADJUST MONUMENT BOX	4.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0210	630-00000	*FLAGGING	7,000.000	0.000		
			HOUR	1,566.500	34,463.00	
			22.00000	1,566.500		34,463.00
0215	630-00001	*PILOT CAR OPERATION	700.000	0.000		
			HOUR	0.000	0.00	
			42.00000	0.000		0.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	0.000		
			DAY	2.000	200.00	
			100.00000	2.000		200.00
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	110.000	0.000		
			DAY	22.000	9,570.00	
			435.00000	22.000		9,570.00
0230	630-80305	*FLAGGING STATION LIGHT	2.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0234	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	0.000		
			EACH	1.500	390.00	
			260.00000	1.500		390.00
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	89.000	0.000		
			EACH	34.500	2,932.50	
			85.00000	34.500		2,932.50

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CAT NO0200 ROADWAY						
0236	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY) BARRICADE (3M-A) (TEMP)	0.000 EACH 260.00000	0.000 0.000 0.000	0.00 0.00	0.00
0237	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY) BARRICADE (3M-B) (TEMP)	3.000 EACH 290.00000	0.000 1.500 1.500	435.00	435.00
0238	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) CONST. TRAF SIGN (A)	12.000 EACH 112.00000	0.000 6.000 6.000	672.00	672.00
0239	630-80348	CONSTRUCTION INFORMATION SIGN CONST INFO SIGN	3.000 EACH 300.00000	0.000 1.500 1.500	450.00	450.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 90.00000	0.000 4.000 4.000	360.00	360.00
0243	630-80360	DRUM CHANNELIZING DEVICE DRUM CHANNEL DEV	53.000 EACH 41.00000	0.000 26.500 26.500	1,086.50	1,086.50
0245	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	60.000 EACH 65.00000	0.000 6.000 6.000	390.00	390.00
0250	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	6.000 EACH 70.00000	0.000 0.000 0.000	0.00	0.00
0255	630-80380	*TRAFFIC CONE	300.000 EACH 12.50000	0.000 0.000 0.000	0.00	0.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	28,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0270	700-70016	F/A FUEL COST ADJUSTMENT	22,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70025	F/A QUALITY INCENTIVE PAYMENT	195,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	6,185,094.10 \$	537,034.30 \$	547,584.30
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0300	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0305	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0310	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			4,000.00000	1.000		4,000.00	
0315	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	26,300.00 \$	0.00 \$	26,000.00
PROJECT TOTAL			CURRENT AMT \$	6,211,394.10 \$	537,034.30 \$	573,584.30	