

ESTIMATE SUMMARY

11:29:15

CONTID: C15142

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15142-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 57.0 DAYS

TIME ALLOW:

120 WORK DAYS

US 385: Wray North

PERCENT TIME: 47.50

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO:

STA 3852-010

US 385: Wray North

NAME OF ROAD:

385D

PROJECT COUNTIES:

YUMA

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

06/30/2006

DATE TIME STARTED 04/03/2006

1800 NORTH TAFT

DATE LET

01/19/2006

DATE WORK BEGAN

DATE AWARDED

02/03/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/23/2006

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

04/03/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,258,463.40 PARTICIPATING	\$ 4,250,588.98	\$ 3,677,004.68
AWARD PROJECT AMT:	\$ 5,798,560.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	67.92% TOTAL EARNINGS	4,250,588.98	3,677,004.68
FUNDS AVAILABLE:	\$ 2,007,874.42 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,250,588.98	3,677,004.68
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-61,731.29	-53,634.42
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,188,857.69	3,623,370.26
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,188,857.69	3,623,370.26
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 3,623,370.26

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15142
 PCN: 15142-BID
 PROJECT: STA 3852-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/07/2006

11:29:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE	3.000	2.000		
			EACH	1.000	12,500.00	
			12,500.00000	3.000		37,500.00
0007	202-00035	REMOVAL OF PIPE REMOVAL OF PIPE	76.000	76.000		
			LF	0.000	0.00	
			185.00000	76.000		14,060.00
0010	202-00810	*REMOVAL OF GROUND SIGN	19.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0015	202-01000	*REMOVAL OF FENCE	1,300.000	1,300.000		
			LF	0.000	0.00	
			1.50000	1,300.000		1,950.00
0020	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	3,863.000	2,615.000		
			CY	1,248.000	34,944.00	
			28.00000	3,863.000		108,164.00
0025	206-00000	*STRUCTURE EXCAVATION	1,323.000	1,215.000		
			CY	108.000	2,106.00	
			19.50000	1,323.000		25,798.50
0030	206-00200	*STRUCTURE BACKFILL (CLASS 2)	400.000	284.000		
			CY	116.000	4,640.00	
			40.00000	400.000		16,000.00
0031	208-00005	EROSION LOG EROSION LOG	1,782.000	1,738.000		
			LF	44.000	385.00	
			8.75000	1,782.000		15,592.50
0032	208-00010	EROSION BALES EROSION BALES	80.000	62.000		
			EACH	18.000	450.00	
			25.00000	80.000		2,000.00
0033	208-00020	SILT FENCE SILT FENCE	360.000	360.000		
			LF	0.000	0.00	
			3.38000	360.000		1,216.80
0035	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00

CONTID: C15142
 PCN: 15142-BID
 PROJECT: STA 3852-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 07/07/2006
 11:29:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0040	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.260		
			L S	0.220	704.00	
			3,200.00000	0.480		1,536.00
0045	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	22.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0050	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0055	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0060	212-00006	*SEEDING (NATIVE)	3.000	0.660		
			ACRE	0.000	0.00	
			1,400.00000	0.660		924.00
0065	213-00002	*MULCHING (WEED FREE HAY)	3.000	0.660		
			ACRE	0.000	0.00	
			1,400.00000	0.660		924.00
0070	213-00061	*MULCH TACKIFIER	140.000	133.000		
			LB	0.000	0.00	
			4.00000	133.000		532.00
0072	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT) SOIL RETENTION BLANKET	730.000	430.000		
			SY	0.000	0.00	
			4.80000	430.000		2,064.00
0075	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	8,000.000	380.380		
			TON	6,414.700	128,294.00	
			20.00000	6,795.080		135,901.60
0080	304-07009	*AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	10,284.000	0.000		
			TON	0.000	0.00	
			5.50000	0.000		0.00
0085	310-00611	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT UP TO 12	325,731.000	69,622.000		
			SY	256,109.000	460,996.20	
			1.80000	325,731.000		586,315.80

CONTID: C15142
 PCN: 15142-BID
 PROJECT: STA 3852-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 07/07/2006
 11:29:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0090	310-00612	*RECLAMATION OF HOT MIX ASPHALT PAVEMENT PER INCH OF DEPTH	0.000 SYI 0.35000	0.000 0.000 0.000	0.00 0.00	0.00
0093	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) HMA PATCHING	289.180 TON 120.00000	239.490 49.690 289.180	5,962.80	34,701.60
0095	403-33741	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	38,722.000 TON 50.00000	0.000 28,015.090 28,015.090	1,400,754.50	1,400,754.50
0100	403-33751	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	37,644.000 TON 55.00000	0.000 22,724.610 22,724.610	1,249,853.55	1,249,853.55
0105	601-03030	*CONCRETE CLASS D (BOX CULVERT)	55.000 CY 950.00000	0.000 55.000 55.000	52,250.00	52,250.00
0110	602-00000	*REINFORCING STEEL	4,064.000 LB 1.80000	0.000 3,048.000 3,048.000	5,486.40	5,486.40
0112	603-10480	48 INCH CORRUGATED STEEL PIPE 48 INCH CSP	96.000 LF 164.00000	96.000 0.000 96.000	0.00	15,744.00
0115	603-10720	*72 INCH CORRUGATED STEEL PIPE	18.000 LF 150.00000	18.000 0.000 18.000	0.00	2,700.00
0120	603-30072	*72 INCH STEEL END SECTION	1.000 EACH 3,500.00000	1.000 0.000 1.000	0.00	3,500.00
0125	603-70806	*8X6 FOOT CONCRETE BOX CULVERT (PRECAST)	254.000 LF 575.00000	168.000 84.000 252.000	48,300.00	144,900.00
0130	607-00005	*END POST	12.000 EACH 225.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C15142
 PCN: 15142-BID
 PROJECT: STA 3852-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 07/07/2006
 11:29:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0135	607-00010	*CORNER AND LINE BRACE POST	12.000 EACH 250.00000	0.000 0.000 0.000	0.00 0.00	0.00
0140	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	1,200.000 LF 2.00000	0.000 0.000 0.000	0.00 0.00	0.00
0145	607-11580	*FENCE (TEMPORARY)	2,082.000 LF 2.00000	1,800.000 282.000 2,082.000	564.00	4,164.00
0150	612-00001	*DELINEATOR (TYPE I)	592.000 EACH 12.00000	0.000 0.000 0.000	0.00	0.00
0155	612-00002	*DELINEATOR (TYPE II)	13.000 EACH 12.50000	0.000 0.000 0.000	0.00	0.00
0160	612-00003	*DELINEATOR (TYPE III)	16.000 EACH 12.75000	0.000 0.000 0.000	0.00	0.00
0165	614-00012	*SIGN PANEL (CLASS II)	108.000 SF 18.00000	0.000 0.000 0.000	0.00	0.00
0170	614-00013	*SIGN PANEL (CLASS III)	108.000 SF 20.00000	0.000 0.000 0.000	0.00	0.00
0175	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	144.000 LF 24.00000	0.000 0.000 0.000	0.00	0.00
0180	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	12.000 EACH 110.00000	0.000 0.000 0.000	0.00	0.00
0185	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 25,000.00000	0.200 0.000 0.200	0.00	5,000.00

CONTID: C15142
 PCN: 15142-BID
 PROJECT: STA 3852-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 07/07/2006
 11:29:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0190	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.750	101,377.50	
			135,170.00000	1.000		135,170.00
0195	627-00001	*PAVEMENT MARKING PAINT	2,500.000	0.000		
			GAL	1,871.000	74,840.00	
			40.00000	1,871.000		74,840.00
0200	627-00005	*EPOXY PAVEMENT MARKING	992.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0205	629-01210	*ADJUST MONUMENT BOX	3.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0210	630-00000	*FLAGGING	7,000.000	1,566.500		
			HOUR	3,160.500	69,531.00	
			22.00000	4,727.000		103,994.00
0215	630-00001	*PILOT CAR OPERATION	250.000	0.000		
			HOUR	177.000	7,434.00	
			42.00000	177.000		7,434.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	2.000		
			DAY	9.000	900.00	
			100.00000	11.000		1,100.00
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	110.000	22.000		
			DAY	26.000	11,310.00	
			435.00000	48.000		20,880.00
0230	630-80305	*FLAGGING STATION LIGHT	2.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0234	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	1.500		
			EACH	0.000	0.00	
			260.00000	1.500		390.00
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	101.000	34.500		
			EACH	16.000	1,360.00	
			85.00000	50.500		4,292.50

CONTID: C15142
 PCN: 15142-BID
 PROJECT: STA 3852-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 07/07/2006
 11:29:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0236	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY) BARRICADE (3M-A) (TEMP)	0.000 EACH 260.00000	0.000 0.000 0.000	0.00	0.00
0237	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY) BARRICADE (3M-B) (TEMP)	3.000 EACH 290.00000	1.500 0.000 1.500	0.00	435.00
0238	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) CONST. TRAF SIGN (A)	12.000 EACH 112.00000	6.000 0.000 6.000	0.00	672.00
0239	630-80348	CONSTRUCTION INFORMATION SIGN CONST INFO SIGN	3.000 EACH 300.00000	1.500 0.000 1.500	0.00	450.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 90.00000	4.000 0.000 4.000	0.00	360.00
0243	630-80360	DRUM CHANNELIZING DEVICE DRUM CHANNEL DEV	53.000 EACH 41.00000	26.500 0.000 26.500	0.00	1,086.50
0245	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	60.000 EACH 65.00000	6.000 0.000 6.000	0.00	390.00
0250	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000 EACH 70.00000	0.000 0.000 0.000	0.00	0.00
0255	630-80380	*TRAFFIC CONE	325.000 EACH 12.50000	0.000 162.500 162.500	2,031.25	2,031.25
0260	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	28,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C15142
 PCN: 15142-BID
 PROJECT: STA 3852-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 07/07/2006
 11:29:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0270	700-70016	F/A FUEL COST ADJUSTMENT	22,500.000	0.000		
			F A	30.480	30.48	
			1.00000	30.480		30.48
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70025	F/A QUALITY INCENTIVE PAYMENT	195,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	6,232,163.40	\$ 3,677,004.68 \$ 4,224,588.98
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0305	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0310	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0315	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	26,300.00	\$ 0.00 \$ 26,000.00
PROJECT TOTAL			CURRENT AMT \$	6,258,463.40	\$ 3,677,004.68 \$	4,250,588.98