

ESTIMATE SUMMARY

10:18:59

CONTID: C15142

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15142-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 69.0 DAYS

TIME ALLOW:

120 WORK DAYS

US 385: Wray North

PERCENT TIME: 57.50

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO:

STA 3852-010

US 385: Wray North

NAME OF ROAD:

385D

PROJECT COUNTIES:

YUMA

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

07/20/2006

DATE TIME STARTED 04/03/2006

1800 NORTH TAFT

DATE LET

01/19/2006

DATE WORK BEGAN

DATE AWARDED

02/03/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/23/2006

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

04/03/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,313,921.50	PARTICIPATING	\$ 5,721,175.79	\$ 1,470,586.81
AWARD PROJECT AMT:	\$ 5,798,560.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	90.61%	TOTAL EARNINGS	5,721,175.79	1,470,586.81
FUNDS AVAILABLE:	\$ 592,745.71	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	5,721,175.79	1,470,586.81
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-83,790.09	-22,058.80
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	5,637,385.70	1,448,528.01
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	5,637,385.70	1,448,528.01
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,448,528.01

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15142  
 PCN: 15142-BID  
 PROJECT: STA 3852-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 07/21/2006

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-----						
CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE	3.000	3.000		
			EACH	0.000	0.00	
			12,500.00000	3.000		37,500.00
0007	202-00035	REMOVAL OF PIPE REMOVAL OF PIPE	76.000	76.000		
			LF	0.000	0.00	
			185.00000	76.000		14,060.00
0010	202-00810	*REMOVAL OF GROUND SIGN	19.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0015	202-01000	*REMOVAL OF FENCE	1,300.000	1,300.000		
			LF	0.000	0.00	
			1.50000	1,300.000		1,950.00
0020	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	3,863.000	3,863.000		
			CY	0.000	0.00	
			28.00000	3,863.000		108,164.00
0025	206-00000	*STRUCTURE EXCAVATION	1,323.000	1,323.000		
			CY	0.000	0.00	
			19.50000	1,323.000		25,798.50
0030	206-00200	*STRUCTURE BACKFILL (CLASS 2)	400.000	400.000		
			CY	0.000	0.00	
			40.00000	400.000		16,000.00
0031	208-00005	EROSION LOG EROSION LOG	2,046.000	1,782.000		
			LF	264.000	2,310.00	
			8.75000	2,046.000		17,902.50
0032	208-00010	EROSION BALES EROSION BALES	80.000	80.000		
			EACH	0.000	0.00	
			25.00000	80.000		2,000.00
0033	208-00020	SILT FENCE SILT FENCE	360.000	360.000		
			LF	0.000	0.00	
			3.38000	360.000		1,216.80
0035	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0040	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.480		
			L S	0.110	352.00	
			3,200.00000	0.590		1,888.00
0045	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	22.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0050	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0055	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0060	212-00006	*SEEDING (NATIVE)	3.606	0.660		
			ACRE	2.946	4,124.40	
			1,400.00000	3.606		5,048.40
0065	213-00002	*MULCHING (WEED FREE HAY)	3.606	0.660		
			ACRE	2.946	4,124.40	
			1,400.00000	3.606		5,048.40
0070	213-00061	*MULCH TACKIFIER	663.000	133.000		
			LB	530.000	2,120.00	
			4.00000	663.000		2,652.00
0072	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT) SOIL RETENTION BLANKET	775.000	430.000		
			SY	345.000	1,656.00	
			4.80000	775.000		3,720.00
0075	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	8,147.970	6,795.080		
			TON	1,352.890	27,057.80	
			20.00000	8,147.970		162,959.40
0080	304-07009	*AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	10,284.000	0.000		
			TON	71.060	390.83	
			5.50000	71.060		390.83
0085	310-00611	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT UP TO 12	325,731.000	325,731.000		
			SY	0.000	0.00	
			1.80000	325,731.000		586,315.80

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CAT NO0200 ROADWAY						
0090	310-00612	*RECLAMATION OF HOT MIX ASPHALT PAVEMENT PER INCH OF DEPTH	0.000 SYI	0.000 0.000	0.00	0.00
			0.35000	0.000		0.00
0093	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) HMA PATCHING	307.150 TON	289.180 17.970	2,156.40	36,858.00
			120.00000	307.150		36,858.00
0095	403-33741	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	39,546.250 TON	28,015.090 11,531.160	576,558.00	1,977,312.50
			50.00000	39,546.250		1,977,312.50
0100	403-33751	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	37,644.000 TON	22,724.610 14,092.210	775,071.55	2,024,925.10
			55.00000	36,816.820		2,024,925.10
0105	601-03030	*CONCRETE CLASS D (BOX CULVERT)	55.000 CY	55.000 0.000	0.00	52,250.00
			950.00000	55.000		52,250.00
0110	602-00000	*REINFORCING STEEL	4,064.000 LB	3,048.000 0.000	0.00	5,486.40
			1.80000	3,048.000		5,486.40
0112	603-10480	48 INCH CORRUGATED STEEL PIPE 48 INCH CSP	96.000 LF	96.000 0.000	0.00	15,744.00
			164.00000	96.000		15,744.00
0115	603-10720	*72 INCH CORRUGATED STEEL PIPE	18.000 LF	18.000 0.000	0.00	2,700.00
			150.00000	18.000		2,700.00
0120	603-30072	*72 INCH STEEL END SECTION	1.000 EACH	1.000 0.000	0.00	3,500.00
			3,500.00000	1.000		3,500.00
0125	603-70806	*8X6 FOOT CONCRETE BOX CULVERT (PRECAST)	254.000 LF	252.000 0.000	0.00	144,900.00
			575.00000	252.000		144,900.00
0130	607-00005	*END POST	12.000 EACH	0.000 0.000	0.00	0.00
			225.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0135	607-00010	*CORNER AND LINE BRACE POST	12.000 EACH 250.00000	0.000 0.000 0.000	0.00 0.00	0.00
0140	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	1,200.000 LF 2.00000	0.000 0.000 0.000	0.00 0.00	0.00
0145	607-11580	*FENCE (TEMPORARY)	2,082.000 LF 2.00000	2,082.000 0.000 2,082.000	0.00 0.00	4,164.00
0150	612-00001	*DELINEATOR (TYPE I)	592.000 EACH 12.00000	0.000 0.000 0.000	0.00 0.00	0.00
0155	612-00002	*DELINEATOR (TYPE II)	13.000 EACH 12.50000	0.000 0.000 0.000	0.00 0.00	0.00
0160	612-00003	*DELINEATOR (TYPE III)	16.000 EACH 12.75000	0.000 0.000 0.000	0.00 0.00	0.00
0165	614-00012	*SIGN PANEL (CLASS II)	108.000 SF 18.00000	0.000 0.000 0.000	0.00 0.00	0.00
0170	614-00013	*SIGN PANEL (CLASS III)	108.000 SF 20.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	144.000 LF 24.00000	0.000 0.000 0.000	0.00 0.00	0.00
0180	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	12.000 EACH 110.00000	0.000 0.000 0.000	0.00 0.00	0.00
0185	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 25,000.00000	0.200 0.000 0.200	0.00 0.00	5,000.00

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CAT NO0200 ROADWAY						
0190	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			135,170.00000	1.000		135,170.00
0195	627-00001	*PAVEMENT MARKING PAINT	2,547.000	1,871.000		
			GAL	676.000	27,040.00	
			40.00000	2,547.000		101,880.00
0200	627-00005	*EPOXY PAVEMENT MARKING	992.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0205	629-01210	*ADJUST MONUMENT BOX	3.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0210	630-00000	*FLAGGING	7,000.000	4,727.000		
			HOUR	742.000	16,324.00	
			22.00000	5,469.000		120,318.00
0215	630-00001	*PILOT CAR OPERATION	250.000	177.000		
			HOUR	66.000	2,772.00	
			42.00000	243.000		10,206.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	11.000		
			DAY	5.000	500.00	
			100.00000	16.000		1,600.00
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	110.000	48.000		
			DAY	9.000	3,915.00	
			435.00000	57.000		24,795.00
0230	630-80305	*FLAGGING STATION LIGHT	2.000	1.000		
			EACH	0.800	1,200.00	
			1,500.00000	1.800		2,700.00
0234	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	1.500		
			EACH	1.200	312.00	
			260.00000	2.700		702.00
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	112.000	50.500		
			EACH	50.300	4,275.50	
			85.00000	100.800		8,568.00

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CAT NO0200 ROADWAY						
0236	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY) BARRICADE (3M-A) (TEMP)	0.000 EACH 260.00000	0.000 0.000 0.000	0.00 0.00	0.00
0237	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY) BARRICADE (3M-B) (TEMP)	3.000 EACH 290.00000	1.500 1.200 2.700	348.00	783.00
0238	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) CONST. TRAF SIGN (A)	12.000 EACH 112.00000	6.000 4.800 10.800	537.60	1,209.60
0239	630-80348	CONSTRUCTION INFORMATION SIGN CONST INFO SIGN	3.000 EACH 300.00000	1.500 1.200 2.700	360.00	810.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 90.00000	4.000 3.200 7.200	288.00	648.00
0243	630-80360	DRUM CHANNELIZING DEVICE DRUM CHANNEL DEV	53.000 EACH 41.00000	26.500 21.200 47.700	869.20	1,955.70
0245	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	60.000 EACH 65.00000	6.000 4.800 10.800	312.00	702.00
0250	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000 EACH 70.00000	0.000 0.000 0.000	0.00	0.00
0255	630-80380	*TRAFFIC CONE	325.000 EACH 12.50000	162.500 130.000 292.500	1,625.00	3,656.25
0260	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	28,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0270	700-70016	F/A FUEL COST ADJUSTMENT	22,500.000	30.480		
			F A	0.000	0.00	
			1.00000	30.480		30.48
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70025	F/A QUALITY INCENTIVE PAYMENT	195,000.000	0.000		
			F A	13,987.130	13,987.13	
			1.00000	13,987.130		13,987.13
0290	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	6,287,621.50	\$ 1,470,586.81 \$ 5,695,175.79
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0305	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0310	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0315	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	26,300.00	\$ 0.00 \$ 26,000.00
PROJECT TOTAL			CURRENT AMT \$	6,313,921.50	\$ 1,470,586.81 \$	5,721,175.79