

ESTIMATE SUMMARY

15:11:19

CONTID: C15144

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15144-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 14.0 DAYS

TIME ALLOW:

110 WORK DAYS

US 34: Wray East & West

PERCENT TIME: 12.73

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: STA 0343-025

US 34: Wray East & West

NAME OF ROAD: 034B

PROJECT COUNTIES: YUMA

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING 07/24/2006

DATE TIME STARTED 07/05/2006

4819 S. INDUSTRIAL SERVICE RD.

DATE LET 01/26/2006

DATE WORK BEGAN

DATE AWARDED 02/06/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/22/2006

DATE ACCEPTED

CHEYENNE WY 82007 307-632-7900

DATE NOTICE TO PROCEED 07/05/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,866,364.56	PARTICIPATING	\$ 790,503.90	\$ 790,503.90
AWARD PROJECT AMT:	\$ 4,552,264.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	16.24%	TOTAL EARNINGS	790,503.90	790,503.90
FUNDS AVAILABLE:	\$ 4,075,860.66	STOCKPILED MATERIALS	708,811.46	-123,453.20
		GROSS EARNINGS	1,499,315.36	667,050.70
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-22,290.12	-22,290.12
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,477,025.24	644,760.58
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,477,025.24	644,760.58
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 644,760.58

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	5,239.000	0.000		
			SY	5,239.000	18,336.50	
			3.50000	5,239.000		18,336.50
0010	202-00425	*REMOVAL OF BRIDGE RAILING	544.000	0.000		
			LF	0.000	0.00	
			8.25000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,250.000	0.000		
			LF	0.000	0.00	
			2.05000	0.000		0.00
0020	203-01500	BLADING	200.000	0.000		
			HOUR	0.000	0.00	
			86.00000	0.000		0.00
0022	208-00002	EROSION LOG (12 INCH)	540.000	0.000		
			LF	540.000	6,237.00	
			11.55000	540.000		6,237.00
0025	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	1.000	1,400.00	
			1,400.00000	1.000		1,400.00
0030	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.100	250.00	
			2,500.00000	0.100		250.00
0035	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	19.000	0.000		
			EACH	0.000	0.00	
			133.00000	0.000		0.00
0040	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	2.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0045	304-07009	AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	6,046.000	0.000		
			TON	0.000	0.00	
			5.00000	0.000		0.00
0050	310-00611	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT UP TO 12	281,635.000	0.000		
			SY	125,393.920	231,978.75	
			1.85000	125,393.920		231,978.75

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CAT NO0200 ROADWAY						
0055	310-00612	*RECLAMATION OF HOT MIX ASPHALT PAVEMENT PER INCH OF DEPTH	84,949.000 SYI 0.25000	0.000 3,094.440 3,094.440	773.61	773.61
0057	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	10.760 TON 131.50000	0.000 10.760 10.760	1,414.94	1,414.94
0060	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	31,613.000 TON 50.00000	0.000 7,985.330 7,985.330	399,266.50	399,266.50
0060		MATERIAL ALLOWANCE BOTTOM MAT AGGREGATE		29,638.140 TON -7,985.330 15.46000	-123,453.20	334,752.44
0065	403-33751	HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	32,476.000 TON 55.45000	0.000 0.000 0.000	0.00	0.00
0065		MATERIAL ALLOWANCE TOP MAT AGGREGATE		24,195.279 TON 0.000 15.46000	0.00	374,059.01
0070	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,663.000 LF 14.90000	0.000 0.000 0.000	0.00	0.00
0075	606-01370	*TRANSITION TYPE 3G	12.000 EACH 950.00000	0.000 0.000 0.000	0.00	0.00
0080	606-01385	*TRANSITION TYPE 3J	1.000 EACH 555.00000	0.000 0.000 0.000	0.00	0.00
0085	606-01390	*END ANCHORAGE TYPE 3K	1.000 EACH 945.00000	0.000 0.000 0.000	0.00	0.00
0090	606-02005	*END ANCHORAGE (FLARED)	11.000 EACH 1,465.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0095	606-11010	*BRIDGE RAIL TYPE 10R	544.000	0.000		
			LF	0.000	0.00	
			175.00000	0.000		0.00
0100	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	476.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0105	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	118.000	0.000		
			EACH	0.000	0.00	
			29.00000	0.000		0.00
0110	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	74.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0115	614-00012	*SIGN PANEL (CLASS II)	64.000	0.000		
			SF	0.000	0.00	
			20.40000	0.000		0.00
0120	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	56.000	0.000		
			LF	0.000	0.00	
			20.70000	0.000		0.00
0125	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	4.000	0.000		
			EACH	0.000	0.00	
			88.00000	0.000		0.00
0130	614-80387	*RUMBLE STRIP (GRINDING)	97,152.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0135	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.660	11,484.00	
			17,400.00000	0.660		11,484.00
0140	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	47,500.00	
			95,000.00000	0.500		47,500.00
0145	627-00001	*PAVEMENT MARKING PAINT	1,246.000	0.000		
			GAL	734.000	21,836.50	
			29.75000	734.000		21,836.50

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CAT NO0200 ROADWAY						
0150	627-00005	*EPOXY PAVEMENT MARKING	623.000 GAL	0.000 0.000	0.00	0.00
			67.00000	0.000		0.00
0155	629-01031	*SURVEY MONUMENT (TYPE 3A)	6.000 EACH	0.000 0.000	0.00	0.00
			305.00000	0.000		0.00
0160	630-00000	*FLAGGING	4,000.000 HOUR	0.000 973.500	20,443.50	
			21.00000	973.500		20,443.50
0165	630-00001	*PILOT CAR OPERATION	400.000 HOUR	0.000 95.000	3,800.00	
			40.00000	95.000		3,800.00
0170	630-00007	*TRAFFIC CONTROL INSPECTION	40.000 DAY	0.000 9.000	774.00	
			86.00000	9.000		774.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000 DAY	0.000 13.000	7,020.00	
			540.00000	13.000		7,020.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	89.000 EACH	0.000 30.500	2,287.50	
			75.00000	30.500		2,287.50
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH	0.000 2.000	170.00	
			85.00000	2.000		170.00
0186	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000 SF	0.000 16.000	371.52	
			23.22000	16.000		371.52
0187	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000 EACH	0.000 1.000	6,989.25	
			6,989.25000	1.000		6,989.25
0189	630-80360	DRUM CHANNELIZING DEVICE	44.000 EACH	0.000 22.000	1,024.54	
			46.57000	22.000		1,024.54

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CAT NO0200 ROADWAY							
0190	630-80380	*TRAFFIC CONE	300.000	0.000			
			EACH	36.000	338.40		
			9.40000	36.000		338.40	
0192	630-80510	MOBILE PAVEMENT MARKING ZONE	0.000	0.000			
			L S	0.000	0.00		
			3,112.00000	0.000		0.00	
0195	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	190,000.000	0.000			
			F A	-10,281.350	-10,281.35		
			1.00000	-10,281.350		-10,281.35	
0205	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000			
			F A	1,088.740	1,088.74		
			1.00000	1,088.740		1,088.74	
0210	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0215	700-70023	F/A ON-THE-JOB TRAINEE	1,400.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0220	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	4,850,064.56 \$	651,050.70 \$	1,483,315.35
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0235	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	1.000	7,700.00		
			7,700.00000	1.000		7,700.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0240	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	7,700.00	
			7,700.00000	1.000		7,700.00
0245	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	600.00	
			600.00000	1.000		600.00
0250	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
		CAT 0400	CURRENT AMT	\$ 16,300.00	\$ 16,000.00	\$ 16,000.00
		PROJECT TOTAL	CURRENT AMT	\$ 4,866,364.56	\$ 667,050.70	\$ 1,499,315.35