

ESTIMATE SUMMARY

16:23:08

CONTID: C15144

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15144-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.5 DAYS

TIME ALLOW:

110 WORK DAYS

US 34: Wray East & West

PERCENT TIME: 49.55

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: STA 0343-025

US 34: Wray East & West

NAME OF ROAD: 034B

PROJECT COUNTIES: YUMA

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING

09/21/2006

DATE TIME STARTED 07/05/2006

4819 S. INDUSTRIAL SERVICE RD.

DATE LET

01/26/2006

DATE WORK BEGAN

DATE AWARDED

02/06/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/22/2006

DATE ACCEPTED

CHEYENNE WY 82007 307-632-7900

DATE NOTICE TO PROCEED

07/05/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,829,522.99 PARTICIPATING	\$ 4,187,611.27	\$ 1,288,277.47
AWARD PROJECT AMT:	\$ 4,552,264.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	86.71% TOTAL EARNINGS	4,187,611.27	1,288,277.47
FUNDS AVAILABLE:	\$ 641,911.72 STOCKPILED MATERIALS	0.00	-258,834.87
	GROSS EARNINGS	4,187,611.27	1,029,442.60
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-68,283.96	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,119,327.31	1,029,442.60
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,119,327.31	1,029,442.60
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,029,442.60

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15144  
 PCN: 15144-BID  
 PROJECT: STA 0343-025

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 09/21/2006

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CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	5,239.000	5,239.000		
			SY	0.000	0.00	
			3.50000	5,239.000		18,336.50
0010	202-00425	*REMOVAL OF BRIDGE RAILING	544.000	0.000		
			LF	0.000	0.00	
			8.25000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,250.000	0.000		
			LF	0.000	0.00	
			2.05000	0.000		0.00
0020	203-01500	BLADING	400.000	181.000		
			HOUR	172.500	14,835.00	
			86.00000	353.500		30,401.00
0022	208-00002	EROSION LOG (12 INCH) CO 003	600.000	600.000		
			LF	0.000	0.00	
			11.55000	600.000		6,930.00
0025	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	1.000		
			EACH	0.000	0.00	
			1,400.00000	1.000		1,400.00
0030	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.300		
			L S	0.400	1,000.00	
			2,500.00000	0.700		1,750.00
0035	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	16.000	0.000		
			EACH	3.000	399.00	
			133.00000	3.000		399.00
0040	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	2.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0045	304-07009	AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	1,000.000	0.000		
			TON	0.000	0.00	
			5.00000	0.000		0.00
0050	310-00611	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT UP TO 12	270,816.000	270,816.000		
			SY	0.000	0.00	
			1.85000	270,816.000		501,009.60

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CAT NO0200 ROADWAY						
0055	310-00612	*RECLAMATION OF HOT MIX ASPHALT PAVEMENT PER INCH OF DEPTH	17,397.000	17,397.000		
			SYI	0.000	0.00	
			0.25000	17,397.000		4,349.25
0057	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) CO 002/MR004	200.000	10.760		
			TON	78.970	10,384.56	
			131.50000	89.730		11,799.50
0060	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	31,505.180	31,505.180		
			TON	0.000	0.00	
			50.00000	31,505.180		1,575,259.00
0060		MATERIAL ALLOWANCE BOTTOM MAT AGGREGATE		0.000		
			TON	0.000	0.00	
			15.46000	0.000		0.00
0065	403-33751	HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	32,476.000	7,453.050		
			TON	20,964.330	1,162,472.10	
			55.45000	28,417.380		1,575,743.72
0065		MATERIAL ALLOWANCE TOP MAT AGGREGATE		16,742.230		
			TON	-16,742.230	-258,834.87	
			15.46000	0.000		0.00
0068	411-10253	EMULSIFIED ASPHALT (CSS-1H) CO 004/MR006	11,143.000	4,795.000		
			GAL	5,350.000	9,951.00	
			1.86000	10,145.000		18,869.70
0070	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,663.000	0.000		
			LF	0.000	0.00	
			14.90000	0.000		0.00
0075	606-01370	*TRANSITION TYPE 3G	12.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0080	606-01385	*TRANSITION TYPE 3J	1.000	0.000		
			EACH	0.000	0.00	
			555.00000	0.000		0.00
0085	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	0.000	0.00	
			945.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0090	606-02005	*END ANCHORAGE (FLARED)	11.000 EACH 1,465.00000	0.000 0.000 0.000	0.00 0.00	0.00
0095	606-11010	*BRIDGE RAIL TYPE 10R	544.000 LF 175.00000	0.000 0.000 0.000	0.00 0.00	0.00
0100	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I) CO 004/MR007	0.000 EACH 32.00000	0.000 0.000 0.000	0.00 0.00	0.00
0101	612-00001	DELINEATOR (TYPE I) CO 004/MR010	476.000 EACH 32.00000	0.000 107.000 107.000	3,424.00	3,424.00
0105	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II) CO 004/MR008	0.000 EACH 29.00000	0.000 0.000 0.000	0.00	0.00
0106	612-00002	DELINEATOR (TYPE II) CO 004/MR011	118.000 EACH 29.00000	0.000 22.000 22.000	638.00	638.00
0110	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III) CO 004/MR009	0.000 EACH 30.00000	0.000 0.000 0.000	0.00	0.00
0111	612-00003	DELINEATOR (TYPE III) CO 004/MR012	74.000 EACH 30.00000	0.000 12.000 12.000	360.00	360.00
0115	614-00012	*SIGN PANEL (CLASS II)	64.000 SF 20.40000	0.000 0.000 0.000	0.00	0.00
0120	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	56.000 LF 20.70000	0.000 0.000 0.000	0.00	0.00
0125	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	4.000 EACH 88.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0130	614-80387	*RUMBLE STRIP (GRINDING)	97,152.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0135	625-00000	*CONSTRUCTION SURVEYING	1.000	0.660		
			L S	0.210	3,654.00	
			17,400.00000	0.870		15,138.00
0140	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			95,000.00000	1.000		95,000.00
0145	627-00001	*PAVEMENT MARKING PAINT	3,200.000	2,328.000		
			GAL	604.000	17,969.00	
			29.75000	2,932.000		87,227.00
0150	627-00005	*EPOXY PAVEMENT MARKING	623.000	0.000		
			GAL	0.000	0.00	
			67.00000	0.000		0.00
0155	629-01031	*SURVEY MONUMENT (TYPE 3A)	6.000	0.000		
			EACH	0.000	0.00	
			305.00000	0.000		0.00
0160	630-00000	*FLAGGING	6,500.000	3,412.000		
			HOUR	1,282.000	26,922.00	
			21.00000	4,694.000		98,574.00
0165	630-00001	*PILOT CAR OPERATION	700.000	380.500		
			HOUR	186.000	7,440.00	
			40.00000	566.500		22,660.00
0170	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	18.000		
			DAY	12.000	1,032.00	
			86.00000	30.000		2,580.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000	39.000		
			DAY	16.000	8,640.00	
			540.00000	55.000		29,700.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	89.000	35.000		
			EACH	28.000	2,100.00	
			75.00000	63.000		4,725.00

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CAT NO0200 ROADWAY						
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	3.200	272.00	
			85.00000	7.200		612.00
0186	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL) CO 002/MR003	128.000	64.000		
			SF	51.200	1,188.86	
			23.22000	115.200		2,674.94
0187	630-80355	PORTABLE MESSAGE SIGN PANEL CO 002/MR001	2.000	1.000		
			EACH	0.800	5,591.40	
			6,989.25000	1.800		12,580.65
0189	630-80360	DRUM CHANNELIZING DEVICE CO 002/MR002	200.000	100.000		
			EACH	80.000	3,725.60	
			46.57000	180.000		8,382.60
0190	630-80380	*TRAFFIC CONE	300.000	105.500		
			EACH	84.400	793.36	
			9.40000	189.900		1,785.06
0192	630-80510	MOBILE PAVEMENT MARKING ZONE CO 002/MR005	1.000	0.000		
			L S	0.000	0.00	
			3,112.00000	0.000		0.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	100,000.000	28,541.980		
			F A	5,485.590	5,485.59	
			1.00000	34,027.570		34,027.57
0205	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000	5,094.940		
			F A	0.000	0.00	
			1.00000	5,094.940		5,094.94
0210	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,813,222.99	\$ 1,029,442.60 \$ 4,171,431.03
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0235	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,700.00000	1.000		7,700.00
0240	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,700.00000	1.000		7,700.00
0245	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0250	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	300.000	180.240		
			F A	0.000	0.00	
			1.00000	180.240		180.24
			CAT 0400	CURRENT AMT \$	16,300.00	\$ 0.00 \$ 16,180.24
PROJECT TOTAL			CURRENT AMT \$	4,829,522.99	\$ 1,029,442.60	\$ 4,187,611.27