

ESTIMATE SUMMARY

16:17:09

CONTID: C15144

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15144-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 68.5 DAYS

TIME ALLOW:

110 WORK DAYS

US 34: Wray East & West

PERCENT TIME: 62.27

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: STA 0343-025

US 34: Wray East & West

NAME OF ROAD: 034B

PROJECT COUNTIES: YUMA

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING

10/13/2006

DATE TIME STARTED 07/05/2006

4819 S. INDUSTRIAL SERVICE RD.

DATE LET

01/26/2006

DATE WORK BEGAN

DATE AWARDED

02/06/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/22/2006

DATE ACCEPTED

CHEYENNE WY 82007 307-632-7900

DATE NOTICE TO PROCEED

07/05/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,816,259.69	PARTICIPATING	\$ 4,537,879.43	\$ 350,268.16
AWARD PROJECT AMT:	\$ 4,552,264.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	94.22%	TOTAL EARNINGS	4,537,879.43	350,268.16
FUNDS AVAILABLE:	\$ 278,380.26	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	4,537,879.43	350,268.16
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-68,283.96	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	4,469,595.47	350,268.16
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	4,469,595.47	350,268.16
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 350,268.16

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 0343-025

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 10/15/2006

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CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	5,239.000	5,239.000		
			SY	0.000	0.00	
			3.50000	5,239.000		18,336.50
0010	202-00425	*REMOVAL OF BRIDGE RAILING	544.000	0.000		
			LF	0.000	0.00	
			8.25000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,250.000	0.000		
			LF	0.000	0.00	
			2.05000	0.000		0.00
0020	203-01500	BLADING	435.500	353.500		
			HOUR	82.000	7,052.00	
			86.00000	435.500		37,453.00
0022	208-00002	EROSION LOG (12 INCH) CO 003	600.000	600.000		
			LF	0.000	0.00	
			11.55000	600.000		6,930.00
0025	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	1.000		
			EACH	0.000	0.00	
			1,400.00000	1.000		1,400.00
0030	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.700		
			L S	0.100	250.00	
			2,500.00000	0.800		2,000.00
0035	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	16.000	3.000		
			EACH	0.000	0.00	
			133.00000	3.000		399.00
0040	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	2.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0045	304-07009	AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	0.000	0.000		
			TON	0.000	0.00	
			5.00000	0.000		0.00
0050	310-00611	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT UP TO 12	270,816.000	270,816.000		
			SY	0.000	0.00	
			1.85000	270,816.000		501,009.60

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CAT NO0200 ROADWAY						
0055	310-00612	*RECLAMATION OF HOT MIX ASPHALT PAVEMENT PER INCH OF DEPTH	17,397.000 SYI	17,397.000 0.000	0.00	
			0.25000	17,397.000		4,349.25
0057	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) CO 002/MR004	200.000 TON	89.730 0.000	0.00	
			131.50000	89.730		11,799.50
0060	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	31,505.180 TON	31,505.180 0.000	0.00	
			50.00000	31,505.180		1,575,259.00
0060		MATERIAL ALLOWANCE BOTTOM MAT AGGREGATE		0.000		
			TON	0.000	0.00	
			15.46000	0.000		0.00
0065	403-33751	HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	32,938.460 TON	28,417.380 4,521.080	250,693.89	
			55.45000	32,938.460		1,826,437.61
0065		MATERIAL ALLOWANCE TOP MAT AGGREGATE		0.000		
			TON	0.000	0.00	
			15.46000	0.000		0.00
0068	411-10253	EMULSIFIED ASPHALT (CSS-1H) CO 004/MR006	11,143.000 GAL	10,145.000 0.000	0.00	
			1.86000	10,145.000		18,869.70
0070	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,663.000 LF	0.000 0.000	0.00	
			14.90000	0.000		0.00
0075	606-01370	*TRANSITION TYPE 3G	12.000 EACH	0.000 0.000	0.00	
			950.00000	0.000		0.00
0080	606-01385	*TRANSITION TYPE 3J	1.000 EACH	0.000 0.000	0.00	
			555.00000	0.000		0.00
0085	606-01390	*END ANCHORAGE TYPE 3K	1.000 EACH	0.000 0.000	0.00	
			945.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0090	606-02005	*END ANCHORAGE (FLARED)	11.000 EACH 1,465.00000	0.000 0.000 0.000	0.00 0.00	0.00
0095	606-11010	*BRIDGE RAIL TYPE 10R	544.000 LF 175.00000	0.000 0.000 0.000	0.00 0.00	0.00
0100	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I) CO 004/MR007	0.000 EACH 32.00000	0.000 0.000 0.000	0.00 0.00	0.00
0101	612-00001	DELINEATOR (TYPE I) CO 004/MR010	295.000 EACH 32.00000	107.000 188.000 295.000	6,016.00	9,440.00
0105	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II) CO 004/MR008	0.000 EACH 29.00000	0.000 0.000 0.000	0.00	0.00
0106	612-00002	DELINEATOR (TYPE II) CO 004/MR011	116.000 EACH 29.00000	22.000 94.000 116.000	2,726.00	3,364.00
0110	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III) CO 004/MR009	0.000 EACH 30.00000	0.000 0.000 0.000	0.00	0.00
0111	612-00003	DELINEATOR (TYPE III) CO 004/MR012	40.000 EACH 30.00000	12.000 28.000 40.000	840.00	1,200.00
0115	614-00012	*SIGN PANEL (CLASS II)	64.000 SF 20.40000	0.000 0.000 0.000	0.00	0.00
0120	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	56.000 LF 20.70000	0.000 0.000 0.000	0.00	0.00
0125	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	4.000 EACH 88.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0130	614-80387	*RUMBLE STRIP (GRINDING)	58,576.000	0.000		
			LF	58,576.000	8,786.40	
			0.15000	58,576.000		8,786.40
0135	625-00000	*CONSTRUCTION SURVEYING	1.000	0.870		
			L S	0.000	0.00	
			17,400.00000	0.870		15,138.00
0140	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			95,000.00000	1.000		95,000.00
0145	627-00001	*PAVEMENT MARKING PAINT	3,013.000	2,932.000		
			GAL	81.000	2,409.75	
			29.75000	3,013.000		89,636.75
0150	627-00005	*EPOXY PAVEMENT MARKING	558.000	0.000		
			GAL	558.000	37,386.00	
			67.00000	558.000		37,386.00
0155	629-01031	*SURVEY MONUMENT (TYPE 3A)	6.000	0.000		
			EACH	0.000	0.00	
			305.00000	0.000		0.00
0160	630-00000	*FLAGGING	6,500.000	4,694.000		
			HOUR	323.000	6,783.00	
			21.00000	5,017.000		105,357.00
0165	630-00001	*PILOT CAR OPERATION	640.000	566.500		
			HOUR	73.500	2,940.00	
			40.00000	640.000		25,600.00
0170	630-00007	*TRAFFIC CONTROL INSPECTION	60.000	30.000		
			DAY	7.000	602.00	
			86.00000	37.000		3,182.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000	55.000		
			DAY	7.000	3,780.00	
			540.00000	62.000		33,480.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	89.000	63.000		
			EACH	0.000	0.00	
			75.00000	63.000		4,725.00

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CAT NO0200 ROADWAY						
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.000	0.00	
			85.00000	7.200		612.00
0186	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL) CO 002/MR003	128.000	115.200		
			SF	0.000	0.00	
			23.22000	115.200		2,674.94
0187	630-80355	PORTABLE MESSAGE SIGN PANEL CO 002/MR001	2.000	1.800		
			EACH	0.000	0.00	
			6,989.25000	1.800		12,580.65
0189	630-80360	DRUM CHANNELIZING DEVICE CO 002/MR002	200.000	180.000		
			EACH	0.000	0.00	
			46.57000	180.000		8,382.60
0190	630-80380	*TRAFFIC CONE	300.000	189.900		
			EACH	0.000	0.00	
			9.40000	189.900		1,785.06
0192	630-80510	MOBILE PAVEMENT MARKING ZONE CO 002/MR005	1.000	0.000		
			L S	1.000	3,112.00	
			3,112.00000	1.000		3,112.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	100,000.000	34,027.570		
			F A	16,289.010	16,289.01	
			1.00000	50,316.580		50,316.58
0205	700-70016	F/A FUEL COST ADJUSTMENT	5,094.940	5,094.940		
			F A	0.000	0.00	
			1.00000	5,094.940		5,094.94
0210	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,798,759.69 \$	349,666.05 \$ 4,521,097.08
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0235	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,700.00000	1.000		7,700.00
0240	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,700.00000	1.000		7,700.00
0245	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0250	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	1,500.000	180.240		
			F A	602.110	602.11	
			1.00000	782.350		782.35
			CAT 0400	CURRENT AMT \$	17,500.00 \$	602.11 \$ 16,782.35
PROJECT TOTAL			CURRENT AMT \$	4,816,259.69 \$	350,268.16 \$	4,537,879.43