

ESTIMATE SUMMARY

CONTID: C15144

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 15144-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 95.0 DAYS

TIME ALLOW:

110 WORK DAYS

US 34: Wray East & West

PERCENT TIME: 86.36

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: STA 0343-025

US 34: Wray East & West

NAME OF ROAD: 034B

PROJECT COUNTIES: YUMA

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING

11/20/2006

DATE TIME STARTED 07/05/2006

4819 S. INDUSTRIAL SERVICE RD.

DATE LET

01/26/2006

DATE WORK BEGAN

DATE AWARDED

02/06/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/22/2006

DATE ACCEPTED

CHEYENNE WY 82007 307-632-7900

DATE NOTICE TO PROCEED

07/05/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,819,786.80	PARTICIPATING	\$ 4,784,229.95	\$ 246,350.52
AWARD PROJECT AMT:	\$ 4,552,264.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.26%	TOTAL EARNINGS	4,784,229.95	246,350.52
FUNDS AVAILABLE:	\$ 35,556.85	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	4,784,229.95	246,350.52
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-68,283.96	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	4,715,945.99	246,350.52
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	4,715,945.99	246,350.52
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 246,350.52

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15144
 PCN: 15144-BID
 PROJECT: STA 0343-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 11/20/2006

15:35:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	5,239.000	5,239.000		
			SY	0.000	0.00	
			3.50000	5,239.000		18,336.50
0010	202-00425	*REMOVAL OF BRIDGE RAILING	544.000	0.000		
			LF	544.000	4,488.00	
			8.25000	544.000		4,488.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,250.000	0.000		
			LF	1,250.000	2,562.50	
			2.05000	1,250.000		2,562.50
0020	203-01500	BLADING	448.000	435.500		
			HOUR	12.500	1,075.00	
			86.00000	448.000		38,528.00
0022	208-00002	EROSION LOG (12 INCH) CO 003	600.000	600.000		
			LF	0.000	0.00	
			11.55000	600.000		6,930.00
0025	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	1.000		
			EACH	0.000	0.00	
			1,400.00000	1.000		1,400.00
0030	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.800		
			L S	0.100	250.00	
			2,500.00000	0.900		2,250.00
0035	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	16.000	3.000		
			EACH	0.000	0.00	
			133.00000	3.000		399.00
0040	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	2.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0045	304-07009	AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	122.210	0.000		
			TON	122.210	611.05	
			5.00000	122.210		611.05
0050	310-00611	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT UP TO 12	270,816.000	270,816.000		
			SY	0.000	0.00	
			1.85000	270,816.000		501,009.60

CONTID: C15144
 PCN: 15144-BID
 PROJECT: STA 0343-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 3
 ESTIMATE RUN 11/20/2006
 15:35:26

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CAT NO0200 ROADWAY						
0055	310-00612	*RECLAMATION OF HOT MIX ASPHALT PAVEMENT PER INCH OF DEPTH	17,397.000	17,397.000		
			SYI	0.000	0.00	
			0.25000	17,397.000		4,349.25
0057	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) CO 002/MR004	285.140	89.730		
			TON	195.410	25,696.42	
			131.50000	285.140		37,495.91
0060	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	31,505.180	31,505.180		
			TON	0.000	0.00	
			50.00000	31,505.180		1,575,259.00
0060		MATERIAL ALLOWANCE BOTTOM MAT AGGREGATE		0.000		
			TON	0.000	0.00	
			15.46000	0.000		0.00
0065	403-33751	HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	32,938.460	32,938.460		
			TON	0.000	0.00	
			55.45000	32,938.460		1,826,437.61
0065		MATERIAL ALLOWANCE TOP MAT AGGREGATE		0.000		
			TON	0.000	0.00	
			15.46000	0.000		0.00
0068	411-10253	EMULSIFIED ASPHALT (CSS-1H) CO 004/MR006	7,403.000	10,145.000		
			GAL	-2,742.000	-5,100.12	
			1.86000	7,403.000		13,769.58
0070	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,688.000	0.000		
			LF	1,688.000	25,151.20	
			14.90000	1,688.000		25,151.20
0075	606-01370	*TRANSITION TYPE 3G	12.000	0.000		
			EACH	9.000	8,550.00	
			950.00000	9.000		8,550.00
0080	606-01385	*TRANSITION TYPE 3J	1.000	0.000		
			EACH	1.000	555.00	
			555.00000	1.000		555.00
0085	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	1.000	945.00	
			945.00000	1.000		945.00

CONTID: C15144
 PCN: 15144-BID
 PROJECT: STA 0343-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 4
 ESTIMATE RUN 11/20/2006
 15:35:26

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CAT NO0200 ROADWAY						
0090	606-02005	*END ANCHORAGE (FLARED)	11.000 EACH 1,465.00000	0.000 11.000 11.000	16,115.00	16,115.00
0095	606-11010	*BRIDGE RAIL TYPE 10R	544.000 LF 175.00000	0.000 544.000 544.000	95,200.00	95,200.00
0100	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I) CO 004/MR007	0.000 EACH 32.00000	0.000 0.000 0.000	0.00	0.00
0101	612-00001	DELINEATOR (TYPE I) CO 004/MR010	295.000 EACH 32.00000	295.000 0.000 295.000	0.00	9,440.00
0105	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II) CO 004/MR008	0.000 EACH 29.00000	0.000 0.000 0.000	0.00	0.00
0106	612-00002	DELINEATOR (TYPE II) CO 004/MR011	116.000 EACH 29.00000	116.000 0.000 116.000	0.00	3,364.00
0110	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III) CO 004/MR009	0.000 EACH 30.00000	0.000 0.000 0.000	0.00	0.00
0111	612-00003	DELINEATOR (TYPE III) CO 004/MR012	40.000 EACH 30.00000	40.000 0.000 40.000	0.00	1,200.00
0115	614-00012	*SIGN PANEL (CLASS II)	64.000 SF 20.40000	0.000 0.000 0.000	0.00	0.00
0120	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	56.000 LF 20.70000	0.000 0.000 0.000	0.00	0.00
0125	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	4.000 EACH 88.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C15144
 PCN: 15144-BID
 PROJECT: STA 0343-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 5
 ESTIMATE RUN 11/20/2006
 15:35:26

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CAT NO0200 ROADWAY						
0130	614-80387	*RUMBLE STRIP (GRINDING)	58,576.000	58,576.000		
			LF	0.000	0.00	
			0.15000	58,576.000		8,786.40
0135	625-00000	*CONSTRUCTION SURVEYING	1.000	0.870		
			L S	0.000	0.00	
			17,400.00000	0.870		15,138.00
0140	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			95,000.00000	1.000		95,000.00
0145	627-00001	*PAVEMENT MARKING PAINT	3,013.000	3,013.000		
			GAL	0.000	0.00	
			29.75000	3,013.000		89,636.75
0150	627-00005	*EPOXY PAVEMENT MARKING	579.000	558.000		
			GAL	21.000	1,407.00	
			67.00000	579.000		38,793.00
0155	629-01031	*SURVEY MONUMENT (TYPE 3A)	0.000	0.000		
			EACH	0.000	0.00	
			305.00000	0.000		0.00
0160	630-00000	*FLAGGING	6,500.000	5,017.000		
			HOUR	609.000	12,789.00	
			21.00000	5,626.000		118,146.00
0165	630-00001	*PILOT CAR OPERATION	640.000	640.000		
			HOUR	0.000	0.00	
			40.00000	640.000		25,600.00
0170	630-00007	*TRAFFIC CONTROL INSPECTION	60.000	37.000		
			DAY	20.000	1,720.00	
			86.00000	57.000		4,902.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	84.000	62.000		
			DAY	22.000	11,880.00	
			540.00000	84.000		45,360.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	89.000	63.000		
			EACH	0.000	0.00	
			75.00000	63.000		4,725.00

CONTID: C15144
 PCN: 15144-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 6
 ESTIMATE RUN 11/20/2006
 15:35:26

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CAT NO0200 ROADWAY						
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.000	0.00	
			85.00000	7.200		612.00
0186	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL) CO 002/MR003	128.000	115.200		
			SF	0.000	0.00	
			23.22000	115.200		2,674.94
0187	630-80355	PORTABLE MESSAGE SIGN PANEL CO 002/MR001	2.000	1.800		
			EACH	0.000	0.00	
			6,989.25000	1.800		12,580.65
0189	630-80360	DRUM CHANNELIZING DEVICE CO 002/MR002	200.000	180.000		
			EACH	0.000	0.00	
			46.57000	180.000		8,382.60
0190	630-80380	*TRAFFIC CONE	300.000	189.900		
			EACH	0.000	0.00	
			9.40000	189.900		1,785.06
0192	630-80510	MOBILE PAVEMENT MARKING ZONE CO 002/MR005	1.000	1.000		
			L S	0.000	0.00	
			3,112.00000	1.000		3,112.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	92,792.050	50,316.580		
			F A	42,475.470	42,475.47	
			1.00000	92,792.050		92,792.05
0205	700-70016	F/A FUEL COST ADJUSTMENT	5,094.940	5,094.940		
			F A	0.000	0.00	
			1.00000	5,094.940		5,094.94
0210	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15144
 PCN: 15144-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 7
 ESTIMATE RUN 11/20/2006
 15:35:26

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CAT NO0200 ROADWAY							
0220	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	900-00006	ADDED ITEM (DOLLAR) / OVERWEIGHT TRUCKS	0.000	0.000			
			DOL	-20.000	-20.00		
			1.00000	-20.000		-20.00	
			CAT 0200	CURRENT AMT \$	4,802,286.80 \$	246,350.52 \$	4,767,447.59
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0235	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,700.00000	1.000		7,700.00	
0240	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,700.00000	1.000		7,700.00	
0245	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			600.00000	1.000		600.00	
0250	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	1,500.000	782.350			
			F A	0.000	0.00		
			1.00000	782.350		782.35	
			CAT 0400	CURRENT AMT \$	17,500.00 \$	0.00 \$	16,782.35
PROJECT TOTAL			CURRENT AMT \$	4,819,786.80 \$	246,350.52 \$	4,784,229.94	