

ESTIMATE SUMMARY

10:49:44

CONTID: C15145R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15145R-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 41.0 DAYS

TIME ALLOW:

85 WORK DAYS

US 34: Yuma East & West

PERCENT TIME: 48.24

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA 0343-026

US 34: Yuma East & West

NAME OF ROAD: 034B

PROJECT COUNTIES: YUMA

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
11409 BUSINESS PARK CIRCLE STE. 320

PAY PERIOD ENDING 09/20/2008

DATE TIME STARTED 07/14/2008

DATE LET 04/17/2008

DATE WORK BEGAN

DATE AWARDED 05/07/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/21/2008

DATE ACCEPTED

LONGMONT CO 80504 303 684 2317

DATE NOTICE TO PROCEED 07/14/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,616,164.96 PARTICIPATING	\$ 850,885.95	\$ 249,604.10
AWARD PROJECT AMT:	\$ 3,969,728.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	18.43% TOTAL EARNINGS	850,885.95	249,604.10
FUNDS AVAILABLE:	\$ 3,765,279.01 STOCKPILED MATERIALS	20,016.70	-4,484.80
	GROSS EARNINGS	870,902.65	245,119.30
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-21,641.73	-7,488.12
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	849,260.92	237,631.18
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	849,260.92	237,631.18
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 237,631.18

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15145R
 PCN: 15145R-BID
 PROJECT: STA 0343-026

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/22/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	186.000	118.000		
			SY	68.000	2,176.00	
			32.00000	186.000		5,952.00
0009	202-00202	REMOVAL OF GUTTER MCR 1	243.000	25.000		
			LF	218.000	3,488.00	
			16.00000	243.000		3,888.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	824.000	387.000		
			LF	299.000	3,588.00	
			12.00000	686.000		8,232.00
0015	202-00220	*REMOVAL OF ASPHALT MAT	8,165.000	4,098.000		
			SY	1,605.000	20,062.50	
			12.50000	5,703.000		71,287.50
0020	203-00000	*UNCLASSIFIED EXCAVATION	8,676.000	0.000		
			CY	0.000	0.00	
			18.00000	0.000		0.00
0025	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	6,490.000	0.000		
			CY	2,000.000	34,000.00	
			17.00000	2,000.000		34,000.00
0030	203-00100	*MUCK EXCAVATION	100.000	37.000		
			CY	0.000	0.00	
			18.00000	37.000		666.00
0035	203-01500	BLADING	200.000	2.000		
			HOUR	4.000	540.00	
			135.00000	6.000		810.00
0040	203-01597	*POTHOLING	20.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0045	208-00002	*EROSION LOG (12 INCH)	260.000	0.000		
			LF	260.000	2,730.00	
			10.50000	260.000		2,730.00
0050	208-00011	*EROSION BALES (WEED FREE)	10.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	110.000	110.000		
			LF	0.000	0.00	
			16.00000	110.000		1,760.00
0060	208-00205	*EROSION CONTROL SUPERVISOR	250.000	19.000		
			HOUR	7.000	525.00	
			75.00000	26.000		1,950.00
0065	210-00010	*RESET MAILBOX STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0070	210-00810	*RESET GROUND SIGN	20.000	0.000		
			EACH	6.000	1,200.00	
			200.00000	6.000		1,200.00
0075	210-01700	*RESET SPRINKLER HEAD	4.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0080	212-00006	*SEEDING (NATIVE)	3.980	0.000		
			ACRE	0.000	0.00	
			375.00000	0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	6.000	0.000		
			ACRE	0.000	0.00	
			415.00000	0.000		0.00
0090	213-00061	*MULCH TACKIFIER	1,200.000	0.000		
			LB	0.000	0.00	
			2.25000	0.000		0.00
0095	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	4,236.000	1,287.010		
			TON	712.260	24,929.10	
			35.00000	1,999.270		69,974.45
0100	304-07009	AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	982.000	0.000		
			TON	0.000	0.00	
			1.00000	0.000		0.00
0105	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	64,381.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	310-00614	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (12-16")	1,732.000 SY	0.000 0.000	0.00	0.00
			2.45000	0.000		0.00
0115	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON	105.980 0.000	0.00	
			100.00000	105.980		10,598.00
0120	403-33741	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	0.000 TON	0.000 0.000	0.00	
			68.50000	0.000		0.00
0121	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22) CMO #2	25,948.000 TON	0.000 0.000	0.00	
			74.77000	0.000		0.00
0125	403-33751	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	0.000 TON	0.000 0.000	0.00	
			72.00000	0.000		0.00
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	10,513.000 GAL	0.000 0.000	0.00	
			1.85000	0.000		0.00
0135	412-00600	*CONCRETE PAVEMENT (6 INCH)	50.000 SY	0.000 0.000	0.00	
			60.00000	0.000		0.00
0140	412-01020	*CONCRETE PAVEMENT (10 INCH) (FAST TRACK)	8,640.000 SY	2,920.000 1,047.000	78,525.00	
			75.00000	3,967.000		297,525.00
0140		MATERIAL ALLOWANCE		5,719.999 -1,046.999	-4,484.80	
			4.28348	4,673.000		20,016.70
0145	420-00130	*GEOTEXTILE (SEPARATOR) (CLASS A)	150.000 SY	0.000 0.000	0.00	
			9.00000	0.000		0.00
0150	608-00000	*CONCRETE SIDEWALK	181.020 SY	134.000 47.020	2,821.20	
			60.00000	181.020		10,861.20

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CAT NO0200 ROADWAY						
0155	608-00010	*CONCRETE CURB RAMP	94.000	20.700		
			SY	40.370	6,257.35	
			155.00000	61.070		9,465.85
0160	609-21021	*CURB AND GUTTER TYPE 2 (SECTION II-M)	879.000	454.000		
			LF	350.000	12,250.00	
			35.00000	804.000		28,140.00
0165	609-22021	*CURB, GUTTER AND SIDEWALK TYPE 2 (SECTION MS)	237.000	0.000		
			LF	0.000	0.00	
			53.00000	0.000		0.00
0166	609-24004	GUTTER TYPE 2 (4 FOOT) MCR 1	191.000	70.000		
			LF	121.000	4,567.75	
			37.75000	191.000		7,210.25
0167	609-24006	GUTTER TYPE 2 (6 FOOT) MCR 1	88.000	25.000		
			LF	63.000	3,080.70	
			48.90000	88.000		4,303.20
0168	609-24008	GUTTER TYPE 2 (8 FOOT) MCR 1	107.000	0.000		
			LF	107.000	6,366.50	
			59.50000	107.000		6,366.50
0170	612-00001	*DELINEATOR (TYPE I)	8.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0175	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	29.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00
0180	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	7.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00
0185	614-72896	*INTERSECTION DETECTION SYSTEM (CAMERA) (INSTALL ONLY)	2.000	0.000		
			EACH	2.000	4,200.00	
			2,100.00000	2.000		4,200.00
0190	614-80385	*RUMBLE STRIP	8,360.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00

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CAT NO0200 ROADWAY						
0195	625-00000	*CONSTRUCTION SURVEYING	1.000	0.200		
			L S	0.400	6,200.00	
			15,500.00000	0.600		9,300.00
0200	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.000	0.00	
			258,990.00000	0.500		129,495.00
0205	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.150	3,300.00	
			22,000.00000	0.400		8,800.00
0210	627-00001	*PAVEMENT MARKING PAINT	306.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0215	627-00005	*EPOXY PAVEMENT MARKING	149.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0220	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	210.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0225	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	2,272.000	0.000		
			SF	0.000	0.00	
			10.75000	0.000		0.00
0230	629-01031	*SURVEY MONUMENT (TYPE 3A)	2.000	0.000		
			EACH	0.000	0.00	
			425.00000	0.000		0.00
0235	630-00000	*FLAGGING	6,000.000	741.000		
			HOUR	537.500	13,437.50	
			25.00000	1,278.500		31,962.50
0240	630-00007	*TRAFFIC CONTROL INSPECTION	32.000	11.000		
			DAY	9.000	1,125.00	
			125.00000	20.000		2,500.00
0245	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	30.000		
			DAY	19.000	10,450.00	
			550.00000	49.000		26,950.00

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CAT NO0200 ROADWAY						
0250	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	10.000 EACH	2.500 2.500	325.00	650.00
			130.00000	5.000		
0255	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	142.000 EACH	63.000 8.000	480.00	4,260.00
			60.00000	71.000		
0260	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	86.000 EACH	30.500 10.000	900.00	3,645.00
			90.00000	40.500		
0265	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH	4.000 0.000	0.00	420.00
			105.00000	4.000		
0266	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	256.000 SF	128.000 0.000	0.00	2,464.00
			19.25000	128.000		
0270	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH	2.000 0.000	0.00	12,500.00
			6,250.00000	2.000		
0275	630-80360	*DRUM CHANNELIZING DEVICE	319.000 EACH	124.000 35.500	1,881.50	8,453.50
			53.00000	159.500		
0280	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	14.000 EACH	6.000 1.000	63.00	441.00
			63.00000	7.000		
0285	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	100.000 EACH	6.000 1.500	135.00	675.00
			90.00000	7.500		
0290	630-80380	*TRAFFIC CONE	300.000 EACH	100.000 0.000	0.00	1,250.00
			12.50000	100.000		
0295	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		

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CAT NO0200 ROADWAY							
0300	700-70011	F/A PARTNERING	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70021	F/A ON-THE-JOB TRAINEE	1,400.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0320	700-70025	F/A QUALITY INCENTIVE PAYMENT	200,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0325	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0330	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0335	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	6,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70380	F/A EROSION CONTROL	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	4,590,164.96 \$	245,119.30 \$	844,902.65
CAT NO0400 CONSTRUCTION ENGINEERING							
0345	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING						
0350	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
0355	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT	\$ 26,000.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 4,616,164.96	\$ 245,119.30
						\$ 870,902.65