

ESTIMATE SUMMARY

13:08:51

CONTID: C15145R

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15145R-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 63.0 DAYS

TIME ALLOW:

85 WORK DAYS

US 34: Yuma East & West

PERCENT TIME: 74.12

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA 0343-026

US 34: Yuma East & West

NAME OF ROAD: 034B

PROJECT COUNTIES: YUMA

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
11409 BUSINESS PARK CIRCLE STE. 320

PAY PERIOD ENDING 10/20/2008

DATE TIME STARTED 07/14/2008

DATE LET 04/17/2008

DATE WORK BEGAN

DATE AWARDED 05/07/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/21/2008

DATE ACCEPTED

LONGMONT CO 80504 303 684 2317

DATE NOTICE TO PROCEED 07/14/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,689,158.18 PARTICIPATING	\$ 3,171,780.18	\$ 2,320,894.23
AWARD PROJECT AMT:	\$ 3,969,728.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	67.64% TOTAL EARNINGS	3,171,780.18	2,320,894.23
FUNDS AVAILABLE:	\$ 1,517,378.00 STOCKPILED MATERIALS	0.00	-20,016.70
	GROSS EARNINGS	3,171,780.18	2,300,877.53
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-59,545.93	-37,904.20
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,112,234.25	2,262,973.33
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,112,234.25	2,262,973.33
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 2,262,973.33

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15145R
 PCN: 15145R-BID
 PROJECT: STA 0343-026

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	230.000	186.000		
			SY	44.000	1,408.00	
			32.00000	230.000		7,360.00
0009	202-00202	REMOVAL OF GUTTER MCR 1	296.000	243.000		
			LF	53.000	848.00	
			16.00000	296.000		4,736.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	871.000	686.000		
			LF	185.000	2,220.00	
			12.00000	871.000		10,452.00
0015	202-00220	*REMOVAL OF ASPHALT MAT	9,912.000	5,703.000		
			SY	4,209.000	52,612.50	
			12.50000	9,912.000		123,900.00
0016	202-00210	REMOVAL OF CONCRETE PAVEMENT	631.000	0.000		
			SY	631.000	17,668.00	
			28.00000	631.000		17,668.00
0020	203-00000	*UNCLASSIFIED EXCAVATION	8,676.000	0.000		
			CY	8,676.000	156,168.00	
			18.00000	8,676.000		156,168.00
0025	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	6,490.000	2,000.000		
			CY	0.000	0.00	
			17.00000	2,000.000		34,000.00
0030	203-00100	*MUCK EXCAVATION	619.000	37.000		
			CY	582.000	10,476.00	
			18.00000	619.000		11,142.00
0035	203-01500	BLADING	200.000	6.000		
			HOUR	10.000	1,350.00	
			135.00000	16.000		2,160.00
0040	203-01597	*POTHOLING	20.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0045	208-00002	*EROSION LOG (12 INCH)	260.000	260.000		
			LF	0.000	0.00	
			10.50000	260.000		2,730.00

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CAT NO0200 ROADWAY						
0050	208-00011	*EROSION BALES (WEED FREE)	10.000 EACH	0.000 0.000	0.00	0.00
			25.00000	0.000		0.00
0055	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	110.000 LF	110.000 0.000	0.00	1,760.00
			16.00000	110.000		1,760.00
0060	208-00205	*EROSION CONTROL SUPERVISOR	250.000 HOUR	26.000 6.000	450.00	2,400.00
			75.00000	32.000		2,400.00
0065	210-00010	*RESET MAILBOX STRUCTURE	1.000 EACH	0.000 0.000	0.00	0.00
			250.00000	0.000		0.00
0070	210-00810	*RESET GROUND SIGN	20.000 EACH	6.000 0.000	0.00	1,200.00
			200.00000	6.000		1,200.00
0075	210-01700	*RESET SPRINKLER HEAD	4.000 EACH	0.000 4.000	420.00	420.00
			105.00000	4.000		420.00
0080	212-00006	*SEEDING (NATIVE)	3.980 ACRE	0.000 0.000	0.00	0.00
			375.00000	0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	6.000 ACRE	0.000 0.000	0.00	0.00
			415.00000	0.000		0.00
0090	213-00061	*MULCH TACKIFIER	1,200.000 LB	0.000 0.000	0.00	0.00
			2.25000	0.000		0.00
0094	900-00022	ADDED ITEM (SQUARE YARD)/ PLACE PROCESSED MATERIAL	4,903.000 SY	0.000 4,903.000	32,065.62	32,065.62
			6.54000	4,903.000		32,065.62
0095	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	4,236.000 TON	1,999.270 1,885.540	65,993.90	135,968.35
			35.00000	3,884.810		135,968.35

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CAT NO0200 ROADWAY						
0100	304-07009	AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	982.000 TON	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0105	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	42,000.000 SY	0.000 37,252.000	89,404.80	89,404.80
			2.40000	37,252.000		89,404.80
0110	310-00614	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (12-16")	1,732.000 SY	0.000 0.000	0.00	0.00
			2.45000	0.000		0.00
0115	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	936.600 TON	105.980 830.620	83,062.00	93,660.00
			100.00000	936.600		93,660.00
0120	403-33741	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	0.000 TON	0.000 0.000	0.00	0.00
			68.50000	0.000		0.00
0121	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22) CMO #2	25,948.000 TON	0.000 15,352.970	1,147,941.57	1,147,941.57
			74.77000	15,352.970		1,147,941.57
0125	403-33751	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	0.000 TON	0.000 0.000	0.00	0.00
			72.00000	0.000		0.00
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	10,513.000 GAL	0.000 2,065.000	3,820.25	3,820.25
			1.85000	2,065.000		3,820.25
0135	412-00600	*CONCRETE PAVEMENT (6 INCH)	71.000 SY	0.000 71.000	4,260.00	4,260.00
			60.00000	71.000		4,260.00
0140	412-01020	*CONCRETE PAVEMENT (10 INCH) (FAST TRACK)	8,684.000 SY	3,967.000 4,717.000	353,775.00	651,300.00
			75.00000	8,684.000		651,300.00
0140		MATERIAL ALLOWANCE		4,673.000		
				-4,673.000	-20,016.70	
			4.28348	0.000		0.00

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CAT NO0200 ROADWAY						
0145	420-00130	*GEOTEXTILE (SEPARATOR) (CLASS A)	5,367.000	0.000		
			SY	5,367.000	48,303.00	
			9.00000	5,367.000		48,303.00
0150	608-00000	*CONCRETE SIDEWALK	194.020	181.020		
			SY	13.000	780.00	
			60.00000	194.020		11,641.20
0155	608-00010	*CONCRETE CURB RAMP	94.000	61.070		
			SY	16.400	2,542.00	
			155.00000	77.470		12,007.85
0160	609-21021	*CURB AND GUTTER TYPE 2 (SECTION II-M)	989.000	804.000		
			LF	185.000	6,475.00	
			35.00000	989.000		34,615.00
0165	609-22021	*CURB, GUTTER AND SIDEWALK TYPE 2 (SECTION MS)	237.000	0.000		
			LF	0.000	0.00	
			53.00000	0.000		0.00
0166	609-24004	GUTTER TYPE 2 (4 FOOT) MCR 1	191.000	191.000		
			LF	0.000	0.00	
			37.75000	191.000		7,210.25
0167	609-24006	GUTTER TYPE 2 (6 FOOT) MCR 1	88.000	88.000		
			LF	0.000	0.00	
			48.90000	88.000		4,303.20
0168	609-24008	GUTTER TYPE 2 (8 FOOT) MCR 1	160.000	107.000		
			LF	53.000	3,153.50	
			59.50000	160.000		9,520.00
0170	612-00001	*DELINEATOR (TYPE I)	8.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0175	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	29.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00
0180	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	7.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0185	614-72896	*INTERSECTION DETECTION SYSTEM (CAMERA) (INSTALL ONLY)	2.000	2.000		
			EACH	0.000	0.00	
			2,100.00000	2.000		4,200.00
0190	614-80385	*RUMBLE STRIP	8,360.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0195	625-00000	*CONSTRUCTION SURVEYING	1.000	0.600		
			L S	0.200	3,100.00	
			15,500.00000	0.800		12,400.00
0200	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	129,495.00	
			258,990.00000	1.000		258,990.00
0205	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.350	7,700.00	
			22,000.00000	0.750		16,500.00
0210	627-00001	*PAVEMENT MARKING PAINT	306.000	0.000		
			GAL	192.000	13,440.00	
			70.00000	192.000		13,440.00
0215	627-00005	*EPOXY PAVEMENT MARKING	149.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0220	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	210.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0225	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	2,272.000	0.000		
			SF	0.000	0.00	
			10.75000	0.000		0.00
0230	629-01031	*SURVEY MONUMENT (TYPE 3A)	2.000	0.000		
			EACH	0.000	0.00	
			425.00000	0.000		0.00
0235	630-00000	*FLAGGING	6,000.000	1,278.500		
			HOUR	1,442.000	36,050.00	
			25.00000	2,720.500		68,012.50

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CAT NO0200 ROADWAY						
0240	630-00007	*TRAFFIC CONTROL INSPECTION	32.000	20.000		
			DAY	5.000	625.00	
			125.00000	25.000		3,125.00
0245	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	49.000		
			DAY	23.000	12,650.00	
			550.00000	72.000		39,600.00
0250	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	20.000	5.000		
			EACH	5.000	650.00	
			130.00000	10.000		1,300.00
0255	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	175.000	71.000		
			EACH	16.500	990.00	
			60.00000	87.500		5,250.00
0260	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	98.000	40.500		
			EACH	8.500	765.00	
			90.00000	49.000		4,410.00
0265	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			105.00000	4.000		420.00
0266	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	256.000	128.000		
			SF	0.000	0.00	
			19.25000	128.000		2,464.00
0270	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	2.000		
			EACH	0.000	0.00	
			6,250.00000	2.000		12,500.00
0275	630-80360	*DRUM CHANNELIZING DEVICE	421.000	159.500		
			EACH	51.000	2,703.00	
			53.00000	210.500		11,156.50
0280	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	18.000	7.000		
			EACH	2.000	126.00	
			63.00000	9.000		567.00
0285	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	100.000	7.500		
			EACH	0.000	0.00	
			90.00000	7.500		675.00

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CAT NO0200 ROADWAY						
0290	630-80380	*TRAFFIC CONE	300.000	100.000		
			EACH	50.000	625.00	
			12.50000	150.000		1,875.00
0295	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70011	F/A PARTNERING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000		
			F A	866.150	866.15	
			1.00000	866.150		866.15
0310	700-70021	F/A ON-THE-JOB TRAINEE	1,400.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70025	F/A QUALITY INCENTIVE PAYMENT	200,000.000	0.000		
			F A	25,911.940	25,911.94	
			1.00000	25,911.940		25,911.94
0325	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0340	700-70380	F/A EROSION CONTROL	10,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,663,158.18	\$ 2,300,877.53 \$ 3,145,780.18
CAT NO0400 CONSTRUCTION ENGINEERING						
0345	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			12,000.00000	1.000		12,000.00
0350	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			11,000.00000	1.000		11,000.00
0355	620-00020	SANITARY FACILITY	1.000	1.000		
		EACH		0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT \$	26,000.00	\$ 0.00 \$ 26,000.00
PROJECT TOTAL			CURRENT AMT \$	4,689,158.18	\$ 2,300,877.53 \$	3,171,780.18