

ESTIMATE SUMMARY

11:01:49

CONTID: C15145R

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 15145R-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 82.0 DAYS

TIME ALLOW:

85 WORK DAYS

US 34: Yuma East & West

PERCENT TIME: 96.47

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA 0343-026

US 34: Yuma East & West

NAME OF ROAD: 034B

PROJECT COUNTIES: YUMA

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
11409 BUSINESS PARK CIRCLE STE. 320

PAY PERIOD ENDING 01/09/2009

DATE TIME STARTED 07/14/2008

DATE LET 04/17/2008

DATE WORK BEGAN

DATE AWARDED 05/07/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/21/2008

DATE ACCEPTED

LONGMONT CO 80504 303 684 2317

DATE NOTICE TO PROCEED 07/14/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,538,060.19 PARTICIPATING	\$ 4,453,415.19	\$ 25,964.90
AWARD PROJECT AMT:	\$ 3,969,728.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.13% TOTAL EARNINGS	4,453,415.19	25,964.90
FUNDS AVAILABLE:	\$ 84,645.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,453,415.19	25,964.90
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-59,545.93	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,393,869.26	25,964.90
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,393,869.26	25,964.90
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 25,964.90

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	417.000	417.000		
			SY	-3.000	-96.00	
			32.00000	414.000		13,248.00
0009	202-00202	REMOVAL OF GUTTER MCR 1	413.000	413.000		
			LF	0.000	0.00	
			16.00000	413.000		6,608.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	1,143.000	1,143.000		
			LF	0.000	0.00	
			12.00000	1,143.000		13,716.00
0015	202-00220	*REMOVAL OF ASPHALT MAT	10,517.000	10,517.000		
			SY	0.000	0.00	
			12.50000	10,517.000		131,462.50
0016	202-00210	REMOVAL OF CONCRETE PAVEMENT	671.000	671.000		
			SY	0.000	0.00	
			28.00000	671.000		18,788.00
0017	202-00250	REMOVAL OF PAVEMENT MARKING	1,345.000	1,345.000		
			SF	0.000	0.00	
			1.80000	1,345.000		2,421.00
0020	203-00000	*UNCLASSIFIED EXCAVATION	10,539.000	10,539.000		
			CY	0.000	0.00	
			18.00000	10,539.000		189,702.00
0025	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	5,190.000	4,553.000		
			CY	0.000	0.00	
			17.00000	4,553.000		77,401.00
0030	203-00100	*MUCK EXCAVATION	1,426.000	619.000		
			CY	807.000	14,526.00	
			18.00000	1,426.000		25,668.00
0035	203-01500	BLADING	66.000	66.000		
			HOUR	0.000	0.00	
			135.00000	66.000		8,910.00
0040	203-01597	*POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0045	208-00002	*EROSION LOG (12 INCH)	260.000	260.000		
			LF	0.000	0.00	
			10.50000	260.000		2,730.00
0050	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0055	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	110.000	110.000		
			LF	0.000	0.00	
			16.00000	110.000		1,760.00
0060	208-00205	*EROSION CONTROL SUPERVISOR	250.000	41.000		
			HOUR	8.000	600.00	
			75.00000	49.000		3,675.00
0065	210-00010	*RESET MAILBOX STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0070	210-00810	*RESET GROUND SIGN	25.000	17.000		
			EACH	0.000	0.00	
			200.00000	17.000		3,400.00
0075	210-01700	*RESET SPRINKLER HEAD	4.000	4.000		
			EACH	0.000	0.00	
			105.00000	4.000		420.00
0080	212-00006	*SEEDING (NATIVE)	3.980	3.800		
			ACRE	0.000	0.00	
			375.00000	3.800		1,425.00
0085	213-00002	*MULCHING (WEED FREE HAY)	3.980	3.800		
			ACRE	0.000	0.00	
			415.00000	3.800		1,577.00
0090	213-00061	*MULCH TACKIFIER	800.000	800.000		
			LB	0.000	0.00	
			2.25000	800.000		1,800.00
0094	900-00022	ADDED ITEM (SQUARE YARD)/ PLACE PROCESSED MATERIAL	4,903.000	4,903.000		
			SY	0.000	0.00	
			6.54000	4,903.000		32,065.62

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CAT NO0200 ROADWAY						
0095	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	4,204.070	4,204.070		
			TON	-180.000	-6,300.00	
			35.00000	4,024.070		140,842.45
0100	304-07009	AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	0.000	0.000		
			TON	0.000	0.00	
			1.00000	0.000		0.00
0105	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	37,252.000	37,252.000		
			SY	0.000	0.00	
			2.40000	37,252.000		89,404.80
0110	310-00614	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (12-16")	0.000	0.000		
			SY	0.000	0.00	
			2.45000	0.000		0.00
0115	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	1,201.370	1,201.370		
			TON	0.000	0.00	
			100.00000	1,201.370		120,137.00
0120	403-33741	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	0.000	0.000		
			TON	0.000	0.00	
			68.50000	0.000		0.00
0121	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22) CMO #2	26,303.630	26,303.630		
			TON	0.000	0.00	
			74.77000	26,303.630		1,966,722.42
0125	403-33751	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			72.00000	0.000		0.00
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,655.000	4,655.000		
			GAL	0.000	0.00	
			1.85000	4,655.000		8,611.75
0135	412-00600	*CONCRETE PAVEMENT (6 INCH)	71.000	71.000		
			SY	0.000	0.00	
			60.00000	71.000		4,260.00
0140	412-01020	*CONCRETE PAVEMENT (10 INCH) (FAST TRACK)	8,824.000	8,824.000		
			SY	0.000	0.00	
			75.00000	8,824.000		661,800.00

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CAT NO0200 ROADWAY						
0140		MATERIAL ALLOWANCE		0.000		
			SY	0.000	0.00	
			4.28348	0.000		0.00
0145	420-00130	*GEOTEXTILE (SEPARATOR) (CLASS A)	5,367.000	5,367.000		
			SY	0.000	0.00	
			9.00000	5,367.000		48,303.00
0150	608-00000	*CONCRETE SIDEWALK	419.630	419.630		
			SY	-0.630	-37.80	
			60.00000	419.000		25,140.00
0155	608-00010	*CONCRETE CURB RAMP	125.000	81.560		
			SY	43.440	6,733.20	
			155.00000	125.000		19,375.00
0160	609-21021	*CURB AND GUTTER TYPE 2 (SECTION II-M)	1,239.000	1,239.000		
			LF	0.000	0.00	
			35.00000	1,239.000		43,365.00
0165	609-22021	*CURB, GUTTER AND SIDEWALK TYPE 2 (SECTION MS)	0.000	0.000		
			LF	0.000	0.00	
			53.00000	0.000		0.00
0166	609-24004	GUTTER TYPE 2 (4 FOOT) MCR 1	254.000	254.000		
			LF	0.000	0.00	
			37.75000	254.000		9,588.50
0167	609-24006	GUTTER TYPE 2 (6 FOOT) MCR 1	88.000	88.000		
			LF	0.000	0.00	
			48.90000	88.000		4,303.20
0168	609-24008	GUTTER TYPE 2 (8 FOOT) MCR 1	214.000	214.000		
			LF	0.000	0.00	
			59.50000	214.000		12,733.00
0170	612-00001	*DELINEATOR (TYPE I)	20.000	20.000		
			EACH	0.000	0.00	
			20.00000	20.000		400.00
0175	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	29.000	24.000		
			LF	0.000	0.00	
			29.00000	24.000		696.00

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CAT NO0200 ROADWAY						
0180	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	7.000 EACH 175.00000	2.000 0.000 2.000	0.00 0.00	350.00
0185	614-72896	*INTERSECTION DETECTION SYSTEM (CAMERA) (INSTALL ONLY)	2.000 EACH 2,100.00000	2.000 0.000 2.000	0.00 0.00	4,200.00
0190	614-80385	*RUMBLE STRIP	2,804.000 LF 0.15000	2,804.000 0.000 2,804.000	0.00 0.00	420.60
0195	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 15,500.00000	1.000 0.000 1.000	0.00 0.00	15,500.00
0200	626-00000	*MOBILIZATION	1.000 L S 258,990.00000	1.000 0.000 1.000	0.00 0.00	258,990.00
0205	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 22,000.00000	1.000 0.000 1.000	0.00 0.00	22,000.00
0210	627-00001	*PAVEMENT MARKING PAINT	391.000 GAL 70.00000	391.000 0.000 391.000	0.00 0.00	27,370.00
0215	627-00005	*EPOXY PAVEMENT MARKING	139.000 GAL 75.00000	139.000 0.000 139.000	0.00 0.00	10,425.00
0220	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	238.000 SF 16.00000	238.000 0.000 238.000	0.00 0.00	3,808.00
0225	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	2,996.000 SF 10.75000	2,852.000 144.000 2,996.000	1,548.00	32,207.00
0230	629-01031	*SURVEY MONUMENT (TYPE 3A)	2.000 EACH 425.00000	0.000 2.000 2.000	850.00	850.00

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CAT NO0200 ROADWAY						
0235	630-00000	*FLAGGING	4,000.000	3,849.000		
			HOUR	0.000	0.00	
			25.00000	3,849.000		96,225.00
0240	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	40.000		
			DAY	0.000	0.00	
			125.00000	40.000		5,000.00
0245	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	98.000		
			DAY	0.000	0.00	
			550.00000	98.000		53,900.00
0250	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	20.000	18.000		
			EACH	2.000	260.00	
			130.00000	20.000		2,600.00
0255	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	175.000	157.500		
			EACH	17.500	1,050.00	
			60.00000	175.000		10,500.00
0260	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	100.000	90.000		
			EACH	10.000	900.00	
			90.00000	100.000		9,000.00
0265	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.800	84.00	
			105.00000	8.000		840.00
0266	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	256.000	230.400		
			SF	25.600	492.80	
			19.25000	256.000		4,928.00
0270	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	3.600		
			EACH	0.400	2,500.00	
			6,250.00000	4.000		25,000.00
0275	630-80360	*DRUM CHANNELIZING DEVICE	421.000	378.900		
			EACH	42.100	2,231.30	
			53.00000	421.000		22,313.00
0280	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	18.000	16.200		
			EACH	1.800	113.40	
			63.00000	18.000		1,134.00

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CAT NO0200 ROADWAY						
0285	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	18.000	13.500		
			EACH	1.500	135.00	
			90.00000	15.000		1,350.00
0290	630-80380	*TRAFFIC CONE	300.000	270.000		
			EACH	30.000	375.00	
			12.50000	300.000		3,750.00
0295	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70016	F/A FUEL COST ADJUSTMENT	866.150	866.150		
			F A	0.000	0.00	
			1.00000	866.150		866.15
0310	700-70021	F/A ON-THE-JOB TRAINEE	1,400.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70022	F/A OJT COLORADO TRAINING PROGRAM	3,199.200	3,199.200		
			F A	0.000	0.00	
			1.00000	3,199.200		3,199.20
0320	700-70025	F/A QUALITY INCENTIVE PAYMENT	89,209.630	89,209.630		
			F A	0.000	0.00	
			1.00000	89,209.630		89,209.63
0325	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0326	700-70034	F/A EXTRA SURVEYING MCR	1,300.000	1,300.000		
			F A	0.000	0.00	
			1.00000	1,300.000		1,300.00
0330	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A EROSION CONTROL	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0341	900-00029	SALES TAX - AC GRADE/SOURCE CHANGE	27,720.370	27,720.370		
			DOL	0.000	0.00	
			1.00000	27,720.370		27,720.37
			CAT 0200	CURRENT AMT \$	4,512,060.19 \$	25,964.90 \$ 4,427,415.19
CAT NO0400 CONSTRUCTION ENGINEERING						
0345	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0350	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
0355	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT \$	26,000.00 \$	0.00 \$ 26,000.00
PROJECT TOTAL			CURRENT AMT \$	4,538,060.19 \$	25,964.90 \$	4,453,415.19