

ESTIMATE SUMMARY

12:02:44

CONTID: C15146

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15146-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 32.0 DAYS

TIME ALLOW:

80 WORK DAYS

US 34: Eckley East & West

PERCENT TIME: 40.00

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA 0343-027

US 34: Eckley East & West

NAME OF ROAD: 034B

PROJECT COUNTIES: YUMA

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC  
11409 BUSINESS PARK CIRCLE STE. 320

PAY PERIOD ENDING 05/23/2008

DATE TIME STARTED 01/28/2008

DATE LET 05/31/2007

DATE WORK BEGAN

DATE AWARDED 06/05/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/26/2007

DATE ACCEPTED

LONGMONT CO 80504 303 684 2317

DATE NOTICE TO PROCEED 01/28/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,869,843.28 PARTICIPATING	\$ 934,504.44	\$ 773,477.69
AWARD PROJECT AMT:	\$ 5,794,298.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	13.60% TOTAL EARNINGS	934,504.44	773,477.69
FUNDS AVAILABLE:	\$ 5,935,338.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	934,504.44	773,477.69
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-24,630.81	-19,800.01
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	909,873.63	753,677.68
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	909,873.63	753,677.68
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 753,677.68

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15146  
 PCN: 15146-BID  
 PROJECT: STA 0343-027

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 05/29/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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	CAT NO0200	ROADWAY				
0005	202-00001	REMOVAL OF STRUCTURE	1.000 EACH 425.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00500	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	10.000 EACH 5,000.00000	0.000 10.000 10.000	50,000.00	50,000.00
0015	202-01000	REMOVAL OF FENCE	2,292.000 LF 0.55000	0.000 588.000 588.000	323.40	323.40
0020	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,865.000 CY 22.25000	0.000 2,865.000 2,865.000	63,746.25	63,746.25
0025	203-01500	BLADING	200.000 HOUR 80.00000	0.000 0.000 0.000	0.00	0.00
0030	203-01597	POTHOLING	20.000 HOUR 125.00000	20.000 0.000 20.000	0.00	2,500.00
0035	208-00005	EROSION LOG	400.000 LF 11.50000	0.000 0.000 0.000	0.00	0.00
0040	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH 1,250.00000	0.000 0.000 0.000	0.00	0.00
0045	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 3,000.00000	0.100 0.280 0.380	840.00	1,140.00
0050	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	2.000 EACH 250.00000	0.000 0.000 0.000	0.00	0.00
0055	210-01011	RESET GATE	1.000 EACH 190.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	212-00006	SEEDING (NATIVE)	1.700	0.000		
			ACRE	0.700	350.00	
			500.00000	0.700		350.00
0065	212-00032	SOIL CONDITIONING	1.700	0.000		
			ACRE	0.700	2,800.00	
			4,000.00000	0.700		2,800.00
0070	213-00002	MULCHING (WEED FREE HAY)	1.700	0.000		
			ACRE	0.000	0.00	
			375.00000	0.000		0.00
0075	213-00061	MULCH TACKIFIER	340.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0080	304-07009	AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	3,845.000	0.000		
			TON	0.000	0.00	
			1.00000	0.000		0.00
0085	310-00610	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	220,556.000	0.000		
			SY	87,022.000	178,395.10	
			2.05000	87,022.000		178,395.10
0090	310-00614	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (12-16")	27,034.000	0.000		
			SY	0.000	0.00	
			2.10000	0.000		0.00
0095	310-00700	ASPHALT EMULSION FULL DEPTH RECLAMATION	25,813.000	0.000		
			SY	0.000	0.00	
			4.25000	0.000		0.00
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			90.00000	0.000		0.00
0105	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	36,082.000	0.000		
			TON	4,275.310	250,105.64	
			58.50000	4,275.310		250,105.64
0110	403-33751	HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	30,682.000	0.000		
			TON	0.000	0.00	
			62.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	40,500.000	0.000		
			GAL	0.000	0.00	
			1.25000	0.000		0.00
0120	411-90040	RECYCLING AGENT	77,440.000	0.000		
			GAL	0.000	0.00	
			2.15000	0.000		0.00
0125	510-10079	STRUCTURAL PLATE ARCH PIPE (5 FOOT 10 INCH X 6 FOOT 6 INCH)	108.000	108.000		
			LF	0.000	0.00	
			500.00000	108.000		54,000.00
0125		MATERIAL ALLOWANCE		0.000		
			LF	0.000	0.00	
			165.87038	0.000		0.00
0130	510-10087	STRUCTURAL PLATE ARCH PIPE (5 FOOT 10 INCH X 7 FOOT 7 INCH)	36.000	36.000		
			LF	0.000	0.00	
			550.00000	36.000		19,800.00
0130		MATERIAL ALLOWANCE		0.000		
			LF	0.000	0.00	
			162.44445	0.000		0.00
0135	601-01050	CONCRETE CLASS B (WALL)	64.080	36.000		
			CY	28.080	25,272.00	
			900.00000	64.080		57,672.00
0140	601-03030	CONCRETE CLASS D (BOX CULVERT)	63.200	0.000		
			CY	28.100	20,372.50	
			725.00000	28.100		20,372.50
0145	602-00000	REINFORCING STEEL	14,342.000	0.000		
			LB	6,141.650	12,283.30	
			2.00000	6,141.650		12,283.30
0150	607-00010	CORNER AND LINE BRACE POST	30.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0155	607-01050	FENCE WIRE WITH METAL POSTS	654.000	0.000		
			LF	0.000	0.00	
			1.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	607-01100	FENCE BARBED WIRE WITH TREATED WOODEN POSTS	994.000	0.000		
			LF	0.000	0.00	
			3.20000	0.000		0.00
0165	607-11580	FENCE (TEMPORARY)	2,570.000	1,725.000		
			LF	0.000	0.00	
			1.75000	1,725.000		3,018.75
0170	607-60110	10 FOOT GATE	8.000	8.000		
			EACH	0.000	0.00	
			275.00000	8.000		2,200.00
0175	607-60112	12 FOOT GATE	4.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0180	612-00001	DELINEATOR (TYPE I)	80.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0185	612-00002	DELINEATOR (TYPE II)	9.000	0.000		
			EACH	0.000	0.00	
			24.50000	0.000		0.00
0190	612-00003	DELINEATOR (TYPE III)	18.000	0.000		
			EACH	0.000	0.00	
			25.75000	0.000		0.00
0195	612-00041	DELINEATOR (FLEXIBLE) (TYPE I)	158.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0200	612-00042	DELINEATOR (FLEXIBLE) (TYPE II)	9.000	0.000		
			EACH	0.000	0.00	
			36.00000	0.000		0.00
0205	612-00043	DELINEATOR (FLEXIBLE) (TYPE III)	16.000	0.000		
			EACH	0.000	0.00	
			37.00000	0.000		0.00
0210	614-80391	RUMBLE STRIP (GRINDING) (ASPHALT)	87,800.000	0.000		
			LF	0.000	0.00	
			0.07000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	625-00000	CONSTRUCTION SURVEYING	1.000	0.720		
			L S	0.000	0.00	
			16,500.00000	0.720		11,880.00
0220	626-00000	MOBILIZATION	1.000	0.000		
			L S	0.500	113,477.50	
			226,955.00000	0.500		113,477.50
0225	627-00001	PAVEMENT MARKING PAINT	1,646.000	0.000		
			GAL	72.000	2,088.00	
			29.00000	72.000		2,088.00
0230	627-00005	EPOXY PAVEMENT MARKING	470.000	0.000		
			GAL	0.000	0.00	
			92.00000	0.000		0.00
0235	627-00030	RAISED PAVEMENT MARKER (TEMPORARY)	2,000.000	0.000		
			EACH	700.000	420.00	
			0.60000	700.000		420.00
0240	627-30405	PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	77.500	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0245	629-01210	ADJUST MONUMENT BOX	3.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0250	630-00000	FLAGGING	4,500.000	16.000		
			HOUR	642.000	14,124.00	
			22.00000	658.000		14,476.00
0255	630-00001	PILOT CAR OPERATION	600.000	0.000		
			HOUR	35.000	1,330.00	
			38.00000	35.000		1,330.00
0260	630-00007	TRAFFIC CONTROL INSPECTION	29.000	20.000		
			DAY	9.000	990.00	
			110.00000	29.000		3,190.00
0265	630-00012	TRAFFIC CONTROL MANAGEMENT	80.000	5.000		
			DAY	24.000	12,000.00	
			500.00000	29.000		14,500.00

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CAT NO0200 ROADWAY						
0270	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	40.000	2.000		
			EACH	10.000	350.00	
			35.00000	12.000		420.00
0275	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	81.000	11.000		
			EACH	26.500	1,192.50	
			45.00000	37.500		1,687.50
0280	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			50.00000	2.000		100.00
0285	630-80360	DRUM CHANNELIZING DEVICE	250.000	12.000		
			EACH	14.000	490.00	
			35.00000	26.000		910.00
0290	630-80380	TRAFFIC CONE	300.000	37.500		
			EACH	25.000	300.00	
			12.00000	62.500		750.00
0295	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,250.00000	0.000		0.00
0300	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	230,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70016	F/A FUEL COST ADJUSTMENT	50,000.000	0.000		
			F A	13,929.320	13,929.32	
			1.00000	13,929.320		13,929.32
0315	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	550,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70021	F/A ON-THE-JOB TRAINEE	1,280.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0330	700-70028	F/A ESB PROGRAM	7,500.000	2,641.000			
			F A	0.000	0.00		
			1.00000	2,641.000		2,641.00	
0335	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT)	3,267.000	0.000			
			SY	3,267.000	8,298.18		
			2.54000	3,267.000		8,298.18	
			CAT 0200	CURRENT AMT \$	6,844,143.28 \$	773,477.69 \$	908,804.44
CAT NO0400 CONSTRUCTION ENGINEERING							
0345	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0350	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0355	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			3,700.00000	1.000		3,700.00	
			CAT 0400	CURRENT AMT \$	25,700.00 \$	0.00 \$	25,700.00
PROJECT TOTAL			CURRENT AMT \$	6,869,843.28 \$	773,477.69 \$	934,504.44	