

ESTIMATE SUMMARY

16:09:52

CONTID: C15148

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 15148-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.5 DAYS

TIME ALLOW:

100 WORK DAYS

US 24 Peyton Intersection Impr

PERCENT TIME: 27.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

SHE 0243-071

US 24 Peyton Intersection Impr

NAME OF ROAD:

24

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING

06/23/2006

DATE TIME STARTED 04/14/2006

2635 DELTA DRIVE

DATE LET

03/02/2006

DATE WORK BEGAN

DATE AWARDED

03/22/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/10/2006

DATE ACCEPTED

COLORADO SPRINGS

CO 80910

719-392-4207

DATE NOTICE TO PROCEED

04/14/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,578,342.47	PARTICIPATING	\$ 381,904.88	\$ 212,491.28
AWARD PROJECT AMT:	\$ 1,395,084.77	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	24.20%	TOTAL EARNINGS	381,904.88	212,491.28
FUNDS AVAILABLE:	\$ 1,196,437.59	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	381,904.88	212,491.28
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-5,101.27	-3,082.82
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	376,803.61	209,408.46
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	376,803.61	209,408.46
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 209,408.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15148
 PCN: 15148-BID
 PROJECT: SHE 0243-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/28/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	0.750	12,750.00	
			17,000.00000	0.750		12,750.00
0010	202-00010	REMOVAL OF TREE	9.000	7.000		
			EACH	2.000	1,400.00	
			700.00000	9.000		6,300.00
0015	202-00035	*REMOVAL OF PIPE	207.000	37.000		
			LF	109.000	4,578.00	
			42.00000	146.000		6,132.00
0020	202-00037	*REMOVAL OF END SECTION	4.000	0.000		
			EACH	0.000	0.00	
			545.00000	0.000		0.00
0025	202-00090	*REMOVAL OF DELINEATOR	50.000	0.000		
			EACH	11.000	198.00	
			18.00000	11.000		198.00
0030	202-00220	*REMOVAL OF ASPHALT MAT	2,668.000	124.000		
			SY	0.000	0.00	
			7.00000	124.000		868.00
0035	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	827.000	0.000		
			SY	75.720	719.34	
			9.50000	75.720		719.34
0040	202-00250	*REMOVAL OF PAVEMENT MARKING	2,934.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0045	202-00810	*REMOVAL OF GROUND SIGN	25.000	20.000		
			EACH	0.000	0.00	
			54.00000	20.000		1,080.00
0050	202-01000	*REMOVAL OF FENCE	3,843.000	3,450.000		
			LF	0.000	0.00	
			1.00000	3,450.000		3,450.00
0055	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	450.000	0.000		
			LF	0.000	0.00	
			6.35000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-01300	*REMOVAL OF END ANCHORAGE	2.000 EACH 398.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	14,910.000 CY 14.85000	0.000 8,029.870 8,029.870	119,243.57	119,243.57
0070	203-00100	MUCK EXCAVATION	1,000.000 CY 21.05000	0.000 0.000 0.000	0.00	0.00
0075	203-01100	PROOF ROLLING	20.000 HOUR 78.00000	0.000 0.000 0.000	0.00	0.00
0080	203-01500	BLADING	20.000 HOUR 104.00000	0.000 1.000 1.000	104.00	104.00
0085	203-01550	DOZING	20.000 HOUR 119.00000	0.000 0.000 0.000	0.00	0.00
0090	203-01597	*POTHOLING	20.000 HOUR 211.00000	9.000 6.000 15.000	1,266.00	3,165.00
0095	207-00205	TOPSOIL	2,415.000 CY 12.18000	0.000 0.000 0.000	0.00	0.00
0100	207-00305	WETLAND TOPSOIL	1,614.000 CY 13.75000	0.000 0.000 0.000	0.00	0.00
0105	208-00005	*EROSION LOG	320.000 LF 7.25000	0.000 20.000 20.000	145.00	145.00
0110	208-00020	*SILT FENCE	9,084.000 LF 1.35000	0.000 3,267.000 3,267.000	4,410.45	4,410.45

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CAT NO0200 ROADWAY						
0115	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 4,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH 3,600.00000	0.000 0.000 0.000	0.00 0.00	0.00
0125	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S 2,600.00000	0.000 0.000 0.000	0.00 0.00	0.00
0130	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 1,750.00000	0.000 0.200 0.200	350.00	350.00
0135	212-00006	*SEEDING (NATIVE)	4.500 ACRE 630.00000	0.000 0.000 0.000	0.00	0.00
0140	212-00028	*SEEDING (WETLANDS)	1.000 ACRE 1,135.00000	0.000 0.000 0.000	0.00	0.00
0145	213-00002	*MULCHING (WEED FREE HAY)	5.500 ACRE 540.00000	0.000 0.000 0.000	0.00	0.00
0150	213-00061	*MULCH TACKIFIER	1,344.000 LB 1.80000	0.000 0.000 0.000	0.00	0.00
0155	214-00215	*DECIDUOUS TREE (1.5 INCH CALIPER)	9.000 EACH 300.00000	0.000 0.000 0.000	0.00	0.00
0160	214-00310	*DECIDUOUS SHRUB (1 GALLON CONTAINER)	18.000 EACH 46.00000	0.000 0.000 0.000	0.00	0.00
0165	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	248.000 SY 2.18000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	304-06000	AGGREGATE BASE COURSE (CLASS 6)	555.000 TON 24.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	120.800 TON 145.00000	39.600 81.200 120.800	11,774.00	17,516.00
0180	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	8,545.000 TON 59.95000	0.000 0.000 0.000	0.00	0.00
0185	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	6,377.000 GAL 1.40000	0.000 10.000 10.000	14.00	14.00
0190	506-00209	*RIPRAP (9 INCH)	18.000 CY 134.00000	0.000 0.000 0.000	0.00	0.00
0195	506-00212	*RIPRAP (12 INCH)	48.000 CY 111.00000	0.000 0.000 0.000	0.00	0.00
0200	603-01245	*24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	98.000 LF 125.00000	98.000 0.000 98.000	0.00	12,250.00
0205	603-01305	*30 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	234.000 LF 145.00000	234.000 0.000 234.000	0.00	33,930.00
0210	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	1.000 EACH 1,114.00000	1.000 0.000 1.000	0.00	1,114.00
0215	603-05030	*30 INCH REINFORCED CONCRETE END SECTION	4.000 EACH 1,423.00000	4.000 0.000 4.000	0.00	5,692.00
0220	603-10180	*18 INCH CORRUGATED STEEL PIPE	34.000 LF 57.00000	34.000 0.000 34.000	0.00	1,938.00

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CAT NO0200 ROADWAY						
0225	603-10240	*24 INCH CORRUGATED STEEL PIPE	109.000	0.000		
			LF	109.000	10,791.00	
			99.00000	109.000		10,791.00
0230	603-30018	*18 INCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0235	603-30024	*24 INCH STEEL END SECTION	2.000	0.000		
			EACH	0.000	0.00	
			745.00000	0.000		0.00
0240	604-00305	INLET TYPE C (5 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			4,800.00000	0.000		0.00
0245	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	287.500	0.000		
			LF	0.000	0.00	
			20.83000	0.000		0.00
0250	606-02005	*END ANCHORAGE (FLARED)	2.000	0.000		
			EACH	0.000	0.00	
			3,978.00000	0.000		0.00
0255	607-00005	*END POST	8.000	6.000		
			EACH	0.000	0.00	
			223.00000	6.000		1,338.00
0260	607-00010	*CORNER AND LINE BRACE POST	11.000	11.000		
			EACH	0.000	0.00	
			247.00000	11.000		2,717.00
0265	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	3,411.000	3,392.000		
			LF	0.000	0.00	
			1.45000	3,392.000		4,918.40
0270	607-11525	*FENCE (PLASTIC)	3,280.000	0.000		
			LF	3,257.000	5,699.75	
			1.75000	3,257.000		5,699.75
0275	609-20010	CURB TYPE 2 (SECTION B)	590.000	0.000		
			LF	0.000	0.00	
			24.15000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	612-00001	*DELINEATOR (TYPE I)	42.000 EACH	0.000 0.000	0.00	0.00
			31.35000	0.000		0.00
0285	612-00002	*DELINEATOR (TYPE II)	67.000 EACH	0.000 0.000	0.00	0.00
			29.75000	0.000		0.00
0290	612-00003	*DELINEATOR (TYPE III)	9.000 EACH	0.000 0.000	0.00	0.00
			76.00000	0.000		0.00
0295	614-00011	*SIGN PANEL (CLASS I)	101.000 SF	0.000 0.000	0.00	0.00
			26.35000	0.000		0.00
0300	614-00012	*SIGN PANEL (CLASS II)	222.500 SF	0.000 0.000	0.00	0.00
			35.00000	0.000		0.00
0305	614-01503	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST AND SOCKET)	11.000 EACH	0.000 0.000	0.00	0.00
			270.00000	0.000		0.00
0310	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	21.000 EACH	0.000 0.000	0.00	0.00
			420.00000	0.000		0.00
0315	614-80385	RUMBLE STRIP	3,024.000 LF	0.000 0.000	0.00	0.00
			3.35000	0.000		0.00
0320	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.220 0.300	7,500.00	13,000.00
			25,000.00000	0.520		
0321	900-00006	ADDED ITEM (DOLLAR)/ EXTRA SURVEYING CMO # 3	0.000 DOL	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0325	626-00000	*MOBILIZATION	1.000 L S	0.500 0.100	6,970.00	41,820.00
			69,700.00000	0.600		

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CAT NO0200 ROADWAY						
0330	627-00005	*EPOXY PAVEMENT MARKING	113.000 GAL	0.000 0.000	0.00	0.00
			114.00000	0.000		0.00
0335	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	82.000 GAL	0.000 0.000	0.00	0.00
			70.00000	0.000		0.00
0340	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	276.000 SF	0.000 0.000	0.00	0.00
			28.75000	0.000		0.00
0345	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	72.000 SF	0.000 0.000	0.00	0.00
			35.75000	0.000		0.00
0350	630-00000	*FLAGGING	505.500 HOUR	101.000 404.500	9,465.30	11,828.70
			23.40000	505.500		
0355	630-00007	*TRAFFIC CONTROL INSPECTION	45.000 DAY	4.000 13.000	1,001.00	1,309.00
			77.00000	17.000		
0360	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000 DAY	11.000 22.000	11,000.00	16,500.00
			500.00000	33.000		
0365	630-80001	*FLASHING BEACON (PORTABLE)	2.000 EACH	1.000 0.000	0.00	715.00
			715.00000	1.000		
0370	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	6.000 EACH	1.000 0.000	0.00	128.00
			128.00000	1.000		
0375	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	43.000 EACH	7.500 1.500	25.50	153.00
			17.00000	9.000		
0380	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	42.000 EACH	16.000 1.500	34.50	402.50
			23.00000	17.500		

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CAT NO0200 ROADWAY						
0385	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	15.000	0.000		
			SF	0.890	29.37	
			33.00000	0.890		29.37
0390	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0395	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			716.00000	0.000		0.00
0400	630-80360	*DRUM CHANNELIZING DEVICE	250.000	50.000		
			EACH	37.500	487.50	
			13.00000	87.500		1,137.50
0405	630-80370	*CONCRETE BARRIER (TEMPORARY)	500.000	85.000		
			LF	60.000	2,535.00	
			42.25000	145.000		6,126.25
0410	630-80380	*TRAFFIC CONE	100.000	43.500		
			EACH	0.000	0.00	
			14.30000	43.500		622.05
0415	630-80384	*TUBULAR MARKER	18.000	0.000		
			EACH	0.000	0.00	
			73.00000	0.000		0.00
0420	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0425	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	11,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0440	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0445	700-70025	F/A QUALITY INCENTIVE PAYMENT	19,300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0450	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0455	700-70034	F/A SURFACE COURSE MAINTENANCE	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0460	700-70035	F/A SURVEYING	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0465	700-70100	F/A RELOCATE UTILITIES	25,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0470	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,556,042.47 \$	212,491.28 \$	359,604.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0475	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0480	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			9,200.00000	1.000		9,200.00	
0485	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,100.00000	1.000		1,100.00	
			CAT 0400	CURRENT AMT \$	22,300.00 \$	0.00 \$	22,300.00
PROJECT TOTAL			CURRENT AMT \$	1,578,342.47 \$	212,491.28 \$	381,904.88	