

ESTIMATE SUMMARY

18:26:54

CONTID: C15148

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 15148-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.5 DAYS

TIME ALLOW:

100 WORK DAYS

US 24 Peyton Intersection Impr

PERCENT TIME: 38.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

SHE 0243-071

US 24 Peyton Intersection Impr

NAME OF ROAD:

24

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING

07/25/2006

DATE TIME STARTED 04/14/2006

2635 DELTA DRIVE

DATE LET

03/02/2006

DATE WORK BEGAN

DATE AWARDED

03/22/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/10/2006

DATE ACCEPTED

COLORADO SPRINGS

CO 80910

719-392-4207

DATE NOTICE TO PROCEED

04/14/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,630,513.38	PARTICIPATING	\$ 532,118.24	\$ 150,213.36
AWARD PROJECT AMT:	\$ 1,395,084.77	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	32.64%	TOTAL EARNINGS	532,118.24	150,213.36
FUNDS AVAILABLE:	\$ 1,098,395.14	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	532,118.24	150,213.36
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-7,354.47	-2,253.20
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	524,763.77	147,960.16
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	524,763.77	147,960.16
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 147,960.16

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.750		
			L S	0.000	0.00	
			17,000.00000	0.750		12,750.00
0010	202-00010	REMOVAL OF TREE	9.000	9.000		
			EACH	0.000	0.00	
			700.00000	9.000		6,300.00
0015	202-00035	*REMOVAL OF PIPE	146.000	146.000		
			LF	0.000	0.00	
			42.00000	146.000		6,132.00
0020	202-00037	*REMOVAL OF END SECTION	0.000	0.000		
			EACH	0.000	0.00	
			545.00000	0.000		0.00
0025	202-00090	*REMOVAL OF DELINEATOR	50.000	11.000		
			EACH	0.000	0.00	
			18.00000	11.000		198.00
0030	202-00220	*REMOVAL OF ASPHALT MAT	2,668.000	124.000		
			SY	2,282.700	15,978.90	
			7.00000	2,406.700		16,846.90
0035	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,000.000	75.720		
			SY	1,932.200	18,355.90	
			9.50000	2,007.920		19,075.24
0040	202-00250	*REMOVAL OF PAVEMENT MARKING	1,000.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0045	202-00810	*REMOVAL OF GROUND SIGN	25.000	20.000		
			EACH	0.000	0.00	
			54.00000	20.000		1,080.00
0050	202-01000	*REMOVAL OF FENCE	3,450.000	3,450.000		
			LF	0.000	0.00	
			1.00000	3,450.000		3,450.00
0055	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	450.000	0.000		
			LF	0.000	0.00	
			6.35000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-01300	*REMOVAL OF END ANCHORAGE	2.000 EACH 398.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	20,000.000 CY 14.85000	8,029.870 1,936.360 9,966.230	28,754.95	147,998.52
0070	203-00100	MUCK EXCAVATION	0.000 CY 21.05000	0.000 0.000 0.000	0.00	0.00
0075	203-01100	PROOF ROLLING	20.000 HOUR 78.00000	0.000 0.000 0.000	0.00	0.00
0080	203-01500	BLADING	35.000 HOUR 104.00000	1.000 19.000 20.000	1,976.00	2,080.00
0085	203-01550	DOZING	13.000 HOUR 119.00000	0.000 13.000 13.000	1,547.00	1,547.00
0090	203-01597	*POTHOLING	20.000 HOUR 211.00000	15.000 0.000 15.000	0.00	3,165.00
0095	207-00205	TOPSOIL	0.000 CY 12.18000	0.000 0.000 0.000	0.00	0.00
0100	207-00305	WETLAND TOPSOIL	1,614.000 CY 13.75000	0.000 1,614.000 1,614.000	22,192.50	22,192.50
0105	208-00005	*EROSION LOG	320.000 LF 7.25000	20.000 0.000 20.000	0.00	145.00
0110	208-00020	*SILT FENCE	4,400.000 LF 1.35000	3,267.000 0.000 3,267.000	0.00	4,410.45

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CAT NO0200 ROADWAY						
0115	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 4,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH 3,600.00000	0.000 0.000 0.000	0.00 0.00	0.00
0125	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S 2,600.00000	0.000 0.100 0.100	260.00	260.00
0130	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 1,750.00000	0.200 0.100 0.300	175.00	525.00
0135	212-00006	*SEEDING (NATIVE)	5.000 ACRE 630.00000	0.000 0.000 0.000	0.00	0.00
0140	212-00028	*SEEDING (WETLANDS)	1.500 ACRE 1,135.00000	0.000 0.000 0.000	0.00	0.00
0145	213-00002	*MULCHING (WEED FREE HAY)	6.500 ACRE 540.00000	0.000 0.000 0.000	0.00	0.00
0150	213-00061	*MULCH TACKIFIER	1,500.000 LB 1.80000	0.000 0.000 0.000	0.00	0.00
0155	214-00215	*DECIDUOUS TREE (1.5 INCH CALIPER)	9.000 EACH 300.00000	0.000 0.000 0.000	0.00	0.00
0160	214-00310	*DECIDUOUS SHRUB (1 GALLON CONTAINER)	18.000 EACH 46.00000	0.000 0.000 0.000	0.00	0.00
0165	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	248.000 SY 2.18000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	304-06000	AGGREGATE BASE COURSE (CLASS 6)	788.700 TON	0.000 788.700		18,928.80
			24.00000	788.700		18,928.80
0175	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	130.000 TON	120.800 0.000		0.00
			145.00000	120.800		17,516.00
0180	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	8,545.000 TON	0.000 0.000		0.00
			59.95000	0.000		0.00
0185	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	6,377.000 GAL	10.000 0.000		0.00
			1.40000	10.000		14.00
0190	506-00209	*RIPRAP (9 INCH)	40.000 CY	0.000 0.000		0.00
			134.00000	0.000		0.00
0195	506-00212	*RIPRAP (12 INCH)	158.060 CY	0.000 158.060		17,544.66
			111.00000	158.060		17,544.66
0200	603-01245	*24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	98.000 LF	98.000 0.000		0.00
			125.00000	98.000		12,250.00
0205	603-01305	*30 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	234.000 LF	234.000 0.000		0.00
			145.00000	234.000		33,930.00
0210	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	1.000 EACH	1.000 0.000		0.00
			1,114.00000	1.000		1,114.00
0215	603-05030	*30 INCH REINFORCED CONCRETE END SECTION	4.000 EACH	4.000 0.000		0.00
			1,423.00000	4.000		5,692.00
0220	603-10180	*18 INCH CORRUGATED STEEL PIPE	34.000 LF	34.000 0.000		0.00
			57.00000	34.000		1,938.00

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CAT NO0200 ROADWAY						
0225	603-10240	*24 INCH CORRUGATED STEEL PIPE	109.000	109.000		
			LF	0.000	0.00	
			99.00000	109.000		10,791.00
0230	603-30018	*18 INCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0235	603-30024	*24 INCH STEEL END SECTION	2.000	0.000		
			EACH	0.000	0.00	
			745.00000	0.000		0.00
0240	604-00305	INLET TYPE C (5 FOOT)	1.000	0.000		
			EACH	1.000	4,800.00	
			4,800.00000	1.000		4,800.00
0245	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	287.500	0.000		
			LF	0.000	0.00	
			20.83000	0.000		0.00
0250	606-02005	*END ANCHORAGE (FLARED)	2.000	0.000		
			EACH	0.000	0.00	
			3,978.00000	0.000		0.00
0255	607-00005	*END POST	6.000	6.000		
			EACH	0.000	0.00	
			223.00000	6.000		1,338.00
0260	607-00010	*CORNER AND LINE BRACE POST	11.000	11.000		
			EACH	0.000	0.00	
			247.00000	11.000		2,717.00
0265	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	3,392.000	3,392.000		
			LF	0.000	0.00	
			1.45000	3,392.000		4,918.40
0270	607-11525	*FENCE (PLASTIC)	3,400.000	3,257.000		
			LF	0.000	0.00	
			1.75000	3,257.000		5,699.75
0275	609-20010	CURB TYPE 2 (SECTION B)	0.000	0.000		
			LF	0.000	0.00	
			24.15000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	612-00001	*DELINEATOR (TYPE I)	42.000 EACH	0.000 0.000	0.00	0.00
			31.35000	0.000		0.00
0285	612-00002	*DELINEATOR (TYPE II)	67.000 EACH	0.000 0.000	0.00	0.00
			29.75000	0.000		0.00
0290	612-00003	*DELINEATOR (TYPE III)	9.000 EACH	0.000 0.000	0.00	0.00
			76.00000	0.000		0.00
0295	614-00011	*SIGN PANEL (CLASS I)	101.000 SF	0.000 0.000	0.00	0.00
			26.35000	0.000		0.00
0300	614-00012	*SIGN PANEL (CLASS II)	222.500 SF	0.000 0.000	0.00	0.00
			35.00000	0.000		0.00
0305	614-01503	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST AND SOCKET)	11.000 EACH	0.000 0.000	0.00	0.00
			270.00000	0.000		0.00
0310	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	21.000 EACH	0.000 0.000	0.00	0.00
			420.00000	0.000		0.00
0315	614-80385	RUMBLE STRIP	3,024.000 LF	0.000 0.000	0.00	0.00
			3.35000	0.000		0.00
0320	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.520 0.108	2,700.00	15,700.00
			25,000.00000	0.628		
0321	900-00006	ADDED ITEM (DOLLAR)/ EXTRA SURVEYING CMO # 3	3,500.000 DOL	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0325	626-00000	*MOBILIZATION	1.000 L S	0.600 0.000	0.00	41,820.00
			69,700.00000	0.600		

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CAT NO0200 ROADWAY						
0330	627-00005	*EPOXY PAVEMENT MARKING	113.000 GAL	0.000 0.000	0.00	0.00
			114.00000	0.000		0.00
0335	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	82.000 GAL	0.000 3.300	231.00	231.00
			70.00000	3.300		231.00
0340	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	276.000 SF	0.000 0.000	0.00	0.00
			28.75000	0.000		0.00
0345	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	72.000 SF	0.000 0.000	0.00	0.00
			35.75000	0.000		0.00
0350	630-00000	*FLAGGING	1,500.000 HOUR	505.500 300.500	7,031.70	18,860.40
			23.40000	806.000		18,860.40
0355	630-00007	*TRAFFIC CONTROL INSPECTION	45.000 DAY	17.000 12.000	924.00	2,233.00
			77.00000	29.000		2,233.00
0360	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000 DAY	33.000 16.000	8,000.00	24,500.00
			500.00000	49.000		24,500.00
0365	630-80001	*FLASHING BEACON (PORTABLE)	2.000 EACH	1.000 0.000	0.00	715.00
			715.00000	1.000		715.00
0370	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	6.000 EACH	1.000 0.000	0.00	128.00
			128.00000	1.000		128.00
0375	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	100.000 EACH	9.000 41.000	697.00	850.00
			17.00000	50.000		850.00
0380	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	42.000 EACH	17.500 1.000	23.00	425.50
			23.00000	18.500		425.50



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CAT NO0200 ROADWAY						
0385	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	2.000	0.890		
			SF	0.000	0.00	
			33.00000	0.890		29.37
0390	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0395	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			716.00000	0.000		0.00
0400	630-80360	*DRUM CHANNELIZING DEVICE	250.000	87.500		
			EACH	0.000	0.00	
			13.00000	87.500		1,137.50
0405	630-80370	*CONCRETE BARRIER (TEMPORARY)	500.000	145.000		
			LF	0.000	0.00	
			42.25000	145.000		6,126.25
0410	630-80380	*TRAFFIC CONE	130.000	43.500		
			EACH	6.500	92.95	
			14.30000	50.000		715.00
0415	630-80384	*TUBULAR MARKER	18.000	0.000		
			EACH	0.000	0.00	
			73.00000	0.000		0.00
0420	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0425	700-70010	F/A MINOR CONTRACT REVISIONS	107,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	11,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0440	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0445	700-70025	F/A QUALITY INCENTIVE PAYMENT	19,300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0450	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0455	700-70034	F/A SURFACE COURSE MAINTENANCE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0460	700-70035	F/A SURVEYING	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0465	700-70100	F/A RELOCATE UTILITIES	25,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0470	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,608,213.38 \$	150,213.36 \$	509,818.24
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0475	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0480	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			9,200.00000	1.000		9,200.00	
0485	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,100.00000	1.000		1,100.00	
			CAT 0400	CURRENT AMT \$	22,300.00 \$	0.00 \$	22,300.00
PROJECT TOTAL			CURRENT AMT \$	1,630,513.38 \$	150,213.36 \$	532,118.24	