

ESTIMATE SUMMARY

20:59:49

CONTID: C15157

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 15157-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 15.0 DAYS

TIME ALLOW:

100 WORK DAYS

Overlay SH 105 SH 83 West

PERCENT TIME: 15.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

STA 105A-012

Overlay SH 105 SH 83 West

NAME OF ROAD:

105A

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING

06/03/2005

DATE TIME STARTED 05/02/2005

2635 DELTA DRIVE

DATE LET

03/10/2005

DATE WORK BEGAN

DATE AWARDED

03/28/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/19/2005

DATE ACCEPTED

COLORADO SPRINGS

CO 80910

719-392-4207

DATE NOTICE TO PROCEED

05/02/2005

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,862,250.76	PARTICIPATING	\$ 703,469.11	\$ 307,859.76
AWARD PROJECT AMT:	\$ 2,557,832.76	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	24.58%	TOTAL EARNINGS	703,469.11	307,859.76
FUNDS AVAILABLE:	\$ 2,158,781.65	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	703,469.11	307,859.76
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-20,009.43	-9,053.35
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	683,459.68	298,806.41
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	683,459.68	298,806.41
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 298,806.41

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15157
 PCN: 15157-BID
 PROJECT: STA 105A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/13/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00010	REMOVAL OF TREE	24.000	0.000		
			EACH	0.000	0.00	
			569.59000	0.000		0.00
0010	202-00090	REMOVAL OF DELINEATOR	208.000	0.000		
			EACH	0.000	0.00	
			5.03000	0.000		0.00
0015	202-00203	REMOVAL OF CURB AND GUTTER	18.000	0.000		
			LF	0.000	0.00	
			66.87000	0.000		0.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	197,011.000	87,953.780		
			SY	54,213.740	49,876.64	
			0.92000	142,167.520		130,794.12
0025	202-00810	REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			79.27000	0.000		0.00
0030	202-01000	REMOVAL OF FENCE	17.000	0.000		
			LF	0.000	0.00	
			5.53000	0.000		0.00
0035	202-01130	REMOVAL OF GUARDRAIL TYPE 3	138.000	0.000		
			LF	0.000	0.00	
			6.33000	0.000		0.00
0040	202-01300	REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			298.09000	0.000		0.00
0045	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	3,270.000	0.000		
			CY	0.000	0.00	
			25.61000	0.000		0.00
0050	203-01500	BLADING	100.000	0.000		
			HOUR	0.000	0.00	
			105.31000	0.000		0.00
0055	203-01597	POTHOLING	10.000	4.500		
			HOUR	0.000	0.00	
			301.76000	4.500		1,357.92

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CAT NO0200 ROADWAY						
0060	207-00205	TOPSOIL	2,035.000 CY	0.000 0.000	0.00	0.00
			15.45000	0.000		0.00
0065	208-00002	EROSION LOG (12 INCH)	200.000 LF	0.000 0.000	0.00	0.00
			16.37000	0.000		0.00
0070	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S	0.000 0.000	0.00	0.00
			2,212.17000	0.000		0.00
0075	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	22.000 EACH	0.000 0.000	0.00	0.00
			133.56000	0.000		0.00
0080	210-00012	RESET MAILBOX STRUCTURE (TYPE 2)	1.000 EACH	0.000 0.000	0.00	0.00
			305.32000	0.000		0.00
0085	210-00013	RESET MAILBOX STRUCTURE (TYPE 3)	1.000 EACH	0.000 0.000	0.00	0.00
			495.02000	0.000		0.00
0090	212-00006	SEEDING (NATIVE)	4.000 ACRE	0.000 0.000	0.00	0.00
			624.69000	0.000		0.00
0095	213-00002	MULCHING (WEED FREE HAY)	4.000 ACRE	0.000 0.000	0.00	0.00
			569.39000	0.000		0.00
0100	213-00061	MULCH TACKIFIER	600.000 LB	0.000 0.000	0.00	0.00
			2.82000	0.000		0.00
0105	214-00350	DECIDUOUS SHRUB (5 GALLON CONTAINER)	100.000 EACH	0.000 0.000	0.00	0.00
			40.47000	0.000		0.00
0110	304-06007	AGGREGATE BASE COURSE (CLASS 6)	36.000 CY	0.000 0.000	0.00	0.00
			42.22000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	304-07000	AGGREGATE BASE COURSE (CLASS 7)	1,489.000 TON 27.69000	0.000 0.000 0.000	0.00	0.00
0120	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	50.000 TON 98.26000	40.440 0.000 40.440	0.00	3,973.63
0125	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	11,964.000 TON 43.79000	3,970.290 4,225.460 8,195.750	185,032.89	358,891.89
0130	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	22,071.000 TON 45.27000	0.000 0.000 0.000	0.00	0.00
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	29,001.000 GAL 0.94000	1,383.500 1,475.350 2,858.850	1,386.83	2,687.32
0140	603-01240	24 INCH REINFORCED CONCRETE PIPE	304.000 LF 74.54000	0.000 250.000 250.000	18,635.00	18,635.00
0145	603-02360	45X29 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	56.000 LF 246.66000	0.000 28.000 28.000	6,906.48	6,906.48
0150	603-05024	24 INCH REINFORCED CONCRETE END SECTION	2.000 EACH 1,121.68000	0.000 1.700 1.700	1,906.86	1,906.86
0155	603-05136	45X29 INCH REINFORCED CONCRETE END SECTION ELLIPTICAL	1.000 EACH 2,685.79000	0.000 0.500 0.500	1,342.90	1,342.90
0160	604-00505	INLET TYPE D (5 FOOT)	2.000 EACH 4,274.02000	0.000 1.000 1.000	4,274.02	4,274.02
0165	604-30005	MANHOLE SLAB BASE (5 FOOT)	1.000 EACH 4,676.74000	0.000 0.500 0.500	2,338.37	2,338.37

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CAT NO0200 ROADWAY						
0170	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	463.000	0.000		
			LF	0.000	0.00	
			20.16000	0.000		0.00
0175	606-00710	GUARDRAIL TYPE 7 (STYLE CA)	40.000	0.000		
			LF	0.000	0.00	
			234.63000	0.000		0.00
0180	606-01340	END ANCHORAGE TYPE 3D	1.000	0.000		
			EACH	0.000	0.00	
			956.76000	0.000		0.00
0185	606-01370	TRANSITION TYPE 3G	8.000	0.000		
			EACH	0.000	0.00	
			1,057.00000	0.000		0.00
0190	606-01385	TRANSITION TYPE 3J	2.000	0.000		
			EACH	0.000	0.00	
			788.08000	0.000		0.00
0195	606-01390	END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	0.000	0.00	
			1,260.93000	0.000		0.00
0200	606-02005	END ANCHORAGE (FLARED)	6.000	0.000		
			EACH	0.000	0.00	
			1,543.91000	0.000		0.00
0205	608-00010	CONCRETE CURB RAMP	8.000	0.000		
			SY	0.000	0.00	
			235.62000	0.000		0.00
0210	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	18.000	0.000		
			LF	0.000	0.00	
			70.19000	0.000		0.00
0215	609-60011	CURB TYPE 6 (SECTION M)	284.000	0.000		
			LF	0.000	0.00	
			8.52000	0.000		0.00
0220	612-00001	DELINEATOR (TYPE I)	433.000	0.000		
			EACH	0.000	0.00	
			11.63000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	612-00002	DELINEATOR (TYPE II)	24.000 EACH	0.000 0.000	0.00	0.00
			17.67000	0.000		0.00
0230	612-00003	DELINEATOR (TYPE III)	52.000 EACH	0.000 0.000	0.00	0.00
			15.96000	0.000		0.00
0235	614-00011	SIGN PANEL (CLASS I)	67.750 SF	0.000 0.000	0.00	0.00
			14.57000	0.000		0.00
0240	614-00012	SIGN PANEL (CLASS II)	80.000 SF	0.000 0.000	0.00	0.00
			17.61000	0.000		0.00
0245	614-01583	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST & SLIPBASE)	5.000 EACH	0.000 0.000	0.00	0.00
			279.47000	0.000		0.00
0250	614-80001	FLASHING BEACON (SOLAR POWERED)	4.000 EACH	0.000 0.000	0.00	0.00
			9,641.73000	0.000		0.00
0255	625-00000	CONSTRUCTION SURVEYING	1.000 L S	0.320 0.000	0.00	0.00
			19,450.48000	0.320		6,224.15
0260	625-00001	CONSTRUCTION SURVEYING (HOURLY)	50.000 HOUR	0.000 0.000	0.00	0.00
			105.08000	0.000		0.00
0265	626-00000	MOBILIZATION	1.000 L S	0.500 0.100	6,081.36	0.00
			60,813.57000	0.600		36,488.14
0270	627-00005	EPOXY PAVEMENT MARKING	675.000 GAL	0.000 0.000	0.00	0.00
			62.60000	0.000		0.00
0275	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,514.000 GAL	584.390 492.040	30,078.41	0.00
			61.13000	1,076.430		65,802.17

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CAT NO0200 ROADWAY						
0280	627-30325	PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	370.000 SF 14.47000	0.000 0.000 0.000	0.00 0.00	0.00
0285	627-30330	PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	1,340.000 SF 9.18000	0.000 0.000 0.000	0.00 0.00	0.00
0290	629-01001	SURVEY MONUMENT (TYPE 1)	9.000 EACH 331.83000	0.000 0.000 0.000	0.00 0.00	0.00
0295	630-00000	FLAGGING	3,500.000 HOUR 21.29000	666.000 0.000 666.000	0.00 0.00	14,179.14
0300	630-00007	TRAFFIC CONTROL INSPECTION	55.000 DAY 72.49000	4.000 0.000 4.000	0.00 0.00	289.96
0305	630-00012	TRAFFIC CONTROL MANAGEMENT	100.000 DAY 407.64000	7.000 0.000 7.000	0.00 0.00	2,853.48
0310	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000 EACH 134.06000	1.000 0.000 1.000	0.00 0.00	134.06
0315	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	108.000 EACH 86.18000	18.000 0.000 18.000	0.00 0.00	1,551.24
0320	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	15.000 EACH 118.31000	2.000 0.000 2.000	0.00 0.00	236.62
0325	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000 EACH 6,002.95000	1.000 0.000 1.000	0.00 0.00	6,002.95
0330	630-80360	DRUM CHANNELIZING DEVICE	100.000 EACH 48.16000	4.000 0.000 4.000	0.00 0.00	192.64

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CAT NO0200 ROADWAY						
0335	630-80370	CONCRETE BARRIER (TEMPORARY)	120.000	0.000		
			LF	0.000	0.00	
			31.05000	0.000		0.00
0340	630-80380	TRAFFIC CONE	400.000	200.000		
			EACH	0.000	0.00	
			7.89000	200.000		1,578.00
0345	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,654.60000	0.000		0.00
0350	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	1.000	0.000		
			EACH	0.000	0.00	
			4,390.02000	0.000		0.00
0355	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	70,902.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70035	F/A SMOOTHNESS INCENTIVE PAYMENT	19,216.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0450	900-00006	ADDED ITEM (DOLLAR)/ PRICE ADJ FOR OVERWEIGHT LOADS	0.000	-120.000		
			DOL	0.000	0.00	
			1.00000	-120.000		-120.00
0455	900-00006	ADDED ITEM (DOLLAR)/ PRICE ADJ - WORKING TIME VIOLATION	0.000	-150.000		
			DOL	0.000	0.00	
			1.00000	-150.000		-150.00
			CAT 0200	CURRENT AMT \$	2,802,515.05 \$	307,859.76 \$
						668,371.06
CAT NO0300 STRUCTURES						
0400	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	120.000	0.000		
			SY	0.000	0.00	
			0.92000	0.000		0.00
0405	202-00425	REMOVAL OF BRIDGE RAILING	70.000	0.000		
			LF	0.000	0.00	
			105.52000	0.000		0.00
0410	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	13.000	0.000		
			TON	0.000	0.00	
			45.27000	0.000		0.00
0415	601-06150	CONCRETE (PATCHING)	18.000	0.000		
			SF	0.000	0.00	
			155.36000	0.000		0.00
0420	606-11010	BRIDGE RAIL TYPE 10R	72.000	0.000		
			LF	0.000	0.00	
			149.45000	0.000		0.00
			CAT 0300	CURRENT AMT \$	21,642.19 \$	0.00 \$
						0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			21,236.80000	1.000		21,236.80
0430	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,699.85000	1.000		14,699.85
0435	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	0.000		
			EACH	0.000	0.00	
			995.48000	0.000		0.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,161.39000	1.000		1,161.39
0445	900-00006	ADDED ITEM (DOLLAR)/ PRICE ADJ - OUT OF SPEC FIELD LAB	0.000	-2,000.000		
			DOL	0.000	0.00	
			1.00000	-2,000.000		-2,000.00
			CAT 0400	CURRENT AMT \$	38,093.52 \$	0.00 \$ 35,098.04
			PROJECT TOTAL	CURRENT AMT \$	2,862,250.76 \$	307,859.76 \$ 703,469.10