

ESTIMATE SUMMARY

13:08:37

CONTID: C15158

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 15158-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 21.0 DAYS

TIME ALLOW:

60 WORK DAYS

US 50B Overlay - Fowler West

PERCENT TIME: 35.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: NH 0504-047

US 50B Overlay - Fowler West

NAME OF ROAD: US 50

PROJECT COUNTIES: OTERO

PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

07/20/2005

DATE TIME STARTED 04/20/2005

1800 NORTH TAFT

DATE LET

03/17/2005

DATE WORK BEGAN

DATE AWARDED

03/29/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/19/2005

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

04/20/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,704,636.70 PARTICIPATING	\$ 83,524.40	\$ 83,524.40
AWARD PROJECT AMT:	\$ 3,184,433.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	2.25% TOTAL EARNINGS	83,524.40	83,524.40
FUNDS AVAILABLE:	\$ 3,621,112.30 STOCKPILED MATERIALS	4,065.85	4,065.85
	GROSS EARNINGS	87,590.25	87,590.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	87,590.25	87,590.25
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	87,590.25	87,590.25
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 87,590.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE	1.000 EACH	0.000 0.000	0.00	
			1,500.00000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	122.000 SY	0.000 106.100	3,819.60	
			36.00000	106.100		3,819.60
0015	202-00203	*REMOVAL OF CURB AND GUTTER	299.000 LF	0.000 206.300	2,269.30	
			11.00000	206.300		2,269.30
0020	202-00220	*REMOVAL OF ASPHALT MAT	289.000 SY	0.000 78.800	788.00	
			10.00000	78.800		788.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	28,975.000 SY	0.000 0.000	0.00	
			2.10000	0.000		0.00
0030	202-01130	REMOVAL OF GUARDRAIL TYPE 3	1,836.000 LF	0.000 0.000	0.00	
			2.35000	0.000		0.00
0035	202-01300	REMOVAL OF END ANCHORAGE	16.000 EACH	0.000 0.000	0.00	
			155.00000	0.000		0.00
0040	207-00205	*TOPSOIL	5,153.000 CY	0.000 0.000	0.00	
			15.00000	0.000		0.00
0045	208-00010	EROSION BALES	60.000 EACH	0.000 0.000	0.00	
			7.00000	0.000		0.00
0050	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S	0.000 0.000	0.00	
			1,760.00000	0.000		0.00
0055	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	26.000 EACH	0.000 0.000	0.00	
			115.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	4.000 EACH 150.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	4.000 EACH 310.00000	0.000 0.000 0.000	0.00 0.00	0.00
0070	212-00006	SEEDING (NATIVE)	19.000 ACRE 350.00000	0.000 0.000 0.000	0.00 0.00	0.00
0075	213-00004	MULCHING (WEED FREE STRAW)	19.000 ACRE 250.00000	0.000 0.000 0.000	0.00 0.00	0.00
0080	213-00061	MULCH TACKIFIER	3,800.000 LB 1.70000	0.000 0.000 0.000	0.00 0.00	0.00
0085	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000 TON 90.00000	0.000 0.000 0.000	0.00 0.00	0.00
0090	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	39,447.000 TON 29.25000	0.000 0.000 0.000	0.00 0.00	0.00
0095	403-33851	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	38,454.000 TON 35.75000	0.000 0.000 0.000	0.00 0.00	0.00
0100	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	33,780.000 GAL 0.80000	0.000 0.000 0.000	0.00 0.00	0.00
0105	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	4,000.000 LF 15.50000	0.000 0.000 0.000	0.00 0.00	0.00
0110	606-01340	END ANCHORAGE TYPE 3D	8.000 EACH 600.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0115	606-01370	TRANSITION TYPE 3G	2.000 EACH 900.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	606-01380	TRANSITION TYPE 3H	2.000 EACH 600.00000	0.000 0.000 0.000	0.00 0.00	0.00
0125	606-01395	TRANSITION TYPE 3L	4.000 EACH 680.00000	0.000 0.000 0.000	0.00 0.00	0.00
0130	606-02003	END ANCHORAGE (NONFLARED)	8.000 EACH 1,800.00000	0.000 0.000 0.000	0.00 0.00	0.00
0135	608-00000	*CONCRETE SIDEWALK	217.000 SY 55.00000	0.000 98.100 98.100	5,395.50	5,395.50
0140	608-00010	*CONCRETE CURB RAMP	123.000 SY 135.00000	0.000 96.300 96.300	13,000.50	13,000.50
0145	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	571.000 LF 40.00000	0.000 268.500 268.500	10,740.00	10,740.00
0150	612-00001	*DELINEATOR (TYPE I)	285.000 EACH 13.00000	0.000 0.000 0.000	0.00 0.00	0.00
0155	612-00003	*DELINEATOR (TYPE III)	36.000 EACH 15.00000	0.000 0.000 0.000	0.00 0.00	0.00
0160	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 18,000.00000	0.000 0.700 0.700	12,600.00	12,600.00
0165	626-00000	*MOBILIZATION	1.000 L S 75,107.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0170	627-00005	EPOXY PAVEMENT MARKING	750.000 GAL	0.000 0.000	0.00	0.00
			57.00000	0.000		0.00
0175	627-30410	PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	550.000 SF	0.000 0.000	0.00	0.00
			10.50000	0.000		0.00
0180	630-00007	*TRAFFIC CONTROL INSPECTION	25.000 DAY	0.000 15.000	900.00	900.00
			60.00000	15.000		900.00
0185	630-00013	*TRAFFIC CONTROL MANAGEMENT INCLUDES FLAGGING	50.000 DAY	0.000 7.000	12,600.00	12,600.00
			1,800.00000	7.000		12,600.00
0190	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000 EACH	0.000 1.000	30.00	30.00
			30.00000	1.000		30.00
0195	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000 EACH	0.000 5.500	137.50	137.50
			25.00000	5.500		137.50
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	43.000 EACH	0.000 5.000	150.00	150.00
			30.00000	5.000		150.00
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000 EACH	0.000 0.000	0.00	0.00
			35.00000	0.000		0.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	150.000 EACH	0.000 22.000	374.00	374.00
			17.00000	22.000		374.00
0215	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH	0.000 0.000	0.00	0.00
			30.00000	0.000		0.00
0220	630-80380	*TRAFFIC CONE	300.000 EACH	0.000 27.500	220.00	220.00
			8.00000	27.500		220.00

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CAT NO0200 ROADWAY						
0225	700-70002	F/A ANTICIPATED CMO	325,462.350	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	31,539.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	145,902.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70034	F/A REPAIR TIMBER STRUCTURE	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260		MATERIAL ALLOWANCE PILING		0.000		
			LF	160.000	3,145.60	
			19.66000	160.000		3,145.60
0260		MATERIAL ALLOWANCE PILING		0.000		
			LF	45.000	920.25	
			20.45000	45.000		920.25

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CAT NO0200 ROADWAY						
0265	700-70380	F/A EROSION CONTROL	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,649,547.70 \$	67,090.25 \$ 67,090.25
CAT NO0300 STRUCTURE L-20-C						
0270	202-00425	REMOVAL OF BRIDGE RAILING	50.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0275	420-00500	GEOTEXTILE (PAVING)	84.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0280	606-11010	BRIDGE RAIL TYPE 10R	50.000	0.000		
			LF	0.000	0.00	
			230.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	12,790.00 \$	0.00 \$ 0.00
CAT NO0301 STRUCTURE L-20-B						
0285	515-00120	*WATERPROOFING (MEMBRANE)	313.000	0.000		
			SY	0.000	0.00	
			23.00000	0.000		0.00
0290	601-06150	*CONCRETE (PATCHING)	50.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0295	606-10305	BRIDGE RAIL TYPE 3 (SPECIAL)	180.000	0.000		
			LF	0.000	0.00	
			70.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	21,799.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	9,000.00	
			9,000.00000	1.000		9,000.00
0305	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	8,500.00	
			8,500.00000	1.000		8,500.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0310	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
		CAT 0400	CURRENT AMT	\$ 20,500.00	\$ 20,500.00	\$ 20,500.00
		PROJECT TOTAL	CURRENT AMT	\$ 3,704,636.70	\$ 87,590.25	\$ 87,590.25