

ESTIMATE SUMMARY

CONTID: C15159RB

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15159RB-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 77.0 DAYS

TIME ALLOW: 11/1/20(FIXED COMPLETION DAT

Walsh East and West

PERCENT TIME: 64.71

ORIG TIME ALLOW: 11/1/20(FIXED COMPLETION DAT

PROJECT NO: NH 1604-009
Walsh East and West
NAME OF ROAD: 160C
PROJECT COUNTIES: BACA

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT

PAY PERIOD ENDING 09/20/2006 DATE TIME STARTED 07/06/2006
DATE LET 06/08/2006 DATE WORK BEGAN
DATE AWARDED 06/14/2006 DATE TIME STOPPED
DATE CONTRACT EXECUTED 07/05/2006 DATE ACCEPTED
DATE NOTICE TO PROCEED 07/06/2006

FORT COLLINS CO 80521 970 407 3604

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,769,286.41 PARTICIPATING	\$ 3,088,989.39	\$ 3,088,989.39
AWARD PROJECT AMT: \$ 5,877,051.15 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 39.76% TOTAL EARNINGS	3,088,989.39	3,088,989.39
FUNDS AVAILABLE: \$ 4,680,297.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,088,989.39
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-42,584.50	-42,584.50
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,046,404.89
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,046,404.89
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 3,046,404.89

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15159RB
 PCN: 15159RB-BID
 PROJECT: NH 1604-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 09/25/2006

06:42:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00090	*REMOVAL OF DELINEATOR	351.000 EACH	0.000 0.000	0.00	
			4.00000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	54.000 SY	0.000 54.000	756.00	
			14.00000	54.000		756.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	846.000 LF	0.000 846.000	3,384.00	
			4.00000	846.000		3,384.00
0020	202-00210	*REMOVAL OF CONCRETE PAVEMENT	412.000 SY	0.000 412.000	8,240.00	
			20.00000	412.000		8,240.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	7,427.000 SY	0.000 7,242.000	18,105.00	
			2.50000	7,242.000		18,105.00
0030	202-01000	*REMOVAL OF FENCE	6,452.000 LF	0.000 0.000	0.00	
			0.40000	0.000		0.00
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	3,455.000 LF	0.000 0.000	0.00	
			2.00000	0.000		0.00
0040	202-01300	*REMOVAL OF END ANCHORAGE	32.000 EACH	0.000 0.000	0.00	
			125.00000	0.000		0.00
0045	203-00000	*UNCLASSIFIED EXCAVATION	3,119.000 CY	0.000 3,119.000	46,785.00	
			15.00000	3,119.000		46,785.00
0050	203-01500	BLADING	75.000 HOUR	0.000 34.500	3,277.50	
			95.00000	34.500		3,277.50
0055	203-01597	*POTHOLING	40.000 HOUR	0.000 3.000	345.00	
			115.00000	3.000		345.00

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CAT NO0200 ROADWAY						
0060	207-00205	*TOPSOIL	12,260.000 CY	0.000 0.000	0.00	0.00
			7.25000	0.000		0.00
0065	208-00005	*EROSION LOG	78.000 LF	0.000 78.000	780.00	780.00
			10.00000	78.000		780.00
0070	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH	0.000 1.000	600.00	600.00
			600.00000	1.000		600.00
0075	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH	0.000 0.000	0.00	0.00
			1,250.00000	0.000		0.00
0080	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S	0.000 0.600	1,320.00	1,320.00
			2,200.00000	0.600		1,320.00
0085	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	1.000 EACH	0.000 0.000	0.00	0.00
			325.00000	0.000		0.00
0090	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000 EACH	0.000 0.000	0.00	0.00
			550.00000	0.000		0.00
0095	212-00006	*SEEDING (NATIVE)	16.000 ACRE	0.000 0.000	0.00	0.00
			310.00000	0.000		0.00
0100	213-00003	*MULCHING (WEED FREE)	16.000 ACRE	0.000 0.000	0.00	0.00
			275.00000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	3,203.000 LB	0.000 0.000	0.00	0.00
			1.75000	0.000		0.00
0110	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	300.000 SY	0.000 0.000	0.00	0.00
			2.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	1,760.000 CY 44.00000	0.000 1,760.000 1,760.000	77,440.00	77,440.00
0120	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	250.000 TON 90.00000	0.000 25.090 25.090	2,258.10	2,258.10
0125	403-33741	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	58,559.000 TON 56.40000	0.000 25,647.200 25,647.200	1,446,502.08	1,446,502.08
0130	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	20,611.000 TON 57.50000	0.000 16,400.640 16,400.640	943,036.80	943,036.80
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	34,618.000 GAL 1.75000	0.000 10,437.000 10,437.000	18,264.75	18,264.75
0140	412-00600	*CONCRETE PAVEMENT (6 INCH)	686.000 SY 65.00000	0.000 686.000 686.000	44,590.00	44,590.00
0145	603-10300	*30 INCH CORRUGATED STEEL PIPE	176.000 LF 95.00000	0.000 0.000 0.000	0.00	0.00
0150	603-10360	*36 INCH CORRUGATED STEEL PIPE	46.000 LF 120.00000	0.000 0.000 0.000	0.00	0.00
0155	603-10480	*48 INCH CORRUGATED STEEL PIPE	26.000 LF 140.00000	0.000 0.000 0.000	0.00	0.00
0160	603-30030	*30 INCH STEEL END SECTION	14.000 EACH 500.00000	0.000 0.000 0.000	0.00	0.00
0165	603-30036	*36 INCH STEEL END SECTION	4.000 EACH 675.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	603-30048	*48 INCH STEEL END SECTION	2.000 EACH 1,350.00000	0.000 0.000 0.000	0.00	0.00
0175	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	6,767.000 LF 16.00000	0.000 0.000 0.000	0.00	0.00
0180	606-01370	*TRANSITION TYPE 3G	34.000 EACH 1,050.00000	0.000 0.000 0.000	0.00	0.00
0185	606-02005	*END ANCHORAGE (FLARED)	34.000 EACH 1,900.00000	0.000 0.000 0.000	0.00	0.00
0190	607-00005	*END POST	8.000 EACH 100.00000	0.000 0.000 0.000	0.00	0.00
0195	607-00010	*CORNER AND LINE BRACE POST	8.000 EACH 100.00000	0.000 0.000 0.000	0.00	0.00
0200	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	6,452.000 LF 1.25000	0.000 0.000 0.000	0.00	0.00
0205	608-00000	*CONCRETE SIDEWALK	72.000 SY 63.00000	0.000 72.000 72.000	4,536.00	4,536.00
0210	608-00010	*CONCRETE CURB RAMP	32.000 SY 225.00000	0.000 32.000 32.000	7,200.00	7,200.00
0215	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	266.000 LF 31.00000	0.000 251.000 251.000	7,781.00	7,781.00
0220	609-24002	*GUTTER TYPE 2 (2 FOOT)	677.000 LF 23.00000	0.000 677.000 677.000	15,571.00	15,571.00

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CAT NO0200 ROADWAY						
0225	612-00001	*DELINEATOR (TYPE I)	351.000 EACH	0.000 0.000	0.00	0.00
			17.00000	0.000		0.00
0230	612-00003	*DELINEATOR (TYPE III)	50.000 EACH	0.000 0.000	0.00	0.00
			18.00000	0.000		0.00
0235	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.000 0.950	17,100.00	17,100.00
			18,000.00000	0.950		17,100.00
0240	626-00000	*MOBILIZATION	1.000 L S	0.000 1.000	250,023.00	250,023.00
			250,023.00000	1.000		250,023.00
0245	627-00001	*PAVEMENT MARKING PAINT	947.000 GAL	0.000 947.000	33,145.00	33,145.00
			35.00000	947.000		33,145.00
0250	627-00005	*EPOXY PAVEMENT MARKING	671.000 GAL	0.000 0.000	0.00	0.00
			76.00000	0.000		0.00
0255	627-30326	*PREFORMED PLASTIC PAVEMENT MARKING (WORD - SYMBOL) (TYPE II)	69.000 SF	0.000 0.000	0.00	0.00
			25.00000	0.000		0.00
0260	627-30331	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK - STOP LINE)	48.000 SF	0.000 0.000	0.00	0.00
			22.50000	0.000		0.00
0265	630-00000	*FLAGGING	3,600.000 HOUR	0.000 1,036.000	23,828.00	23,828.00
			23.00000	1,036.000		23,828.00
0270	630-00007	*TRAFFIC CONTROL INSPECTION	32.000 DAY	0.000 9.000	972.00	972.00
			108.00000	9.000		972.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000 DAY	0.000 23.000	17,250.00	17,250.00
			750.00000	23.000		17,250.00

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CAT NO0200 ROADWAY						
0280	630-80001	*FLASHING BEACON (PORTABLE)	3.000	0.000		
			EACH	1.000	110.00	
			110.00000	1.000		110.00
0285	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	4.000	0.000		
			EACH	2.000	620.00	
			310.00000	2.000		620.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	0.000		
			EACH	6.000	570.00	
			95.00000	6.000		570.00
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	83.000	0.000		
			EACH	41.500	7,262.50	
			175.00000	41.500		7,262.50
0300	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0305	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	25.000	1,250.00	
			50.00000	25.000		1,250.00
0310	630-80370	*CONCRETE BARRIER (TEMPORARY)	650.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0315	630-80380	*TRAFFIC CONE	500.000	0.000		
			EACH	125.000	1,500.00	
			12.00000	125.000		1,500.00
0320	630-86800	*TRAFFIC SIGNAL (TEMPORARY)	1.000	0.000		
			L S	1.000	5,100.00	
			5,100.00000	1.000		5,100.00
0325	700-70002	F/A ANTICIPATED CMO	1,273,661.260	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70010	F/A MINOR CONTRACT REVISIONS	162,174.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70011	F/A PARTNERING	2,500.000	0.000		
			F A	2,036.660	2,036.66	
			1.00000	2,036.660		2,036.66
0340	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	77,577.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A FUEL COST ADJUSTMENT	31,087.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70020	F/A ON-THE-JOB TRAINEE	1,700.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	260,221.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	7,581,281.41	\$ 3,011,539.39
CAT NO0300 STRUCTURES						
0375	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	601.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0380	202-00425	*REMOVAL OF BRIDGE RAILING	360.000	0.000		
			LF	0.000	0.00	
			6.50000	0.000		0.00

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CAT NO0300 STRUCTURES						
0385	202-00495	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0390	206-00000	*STRUCTURE EXCAVATION	80.000	0.000		
			CY	80.000	1,200.00	
			15.00000	80.000		1,200.00
0395	206-00200	*STRUCTURE BACKFILL (CLASS 2)	125.000	0.000		
			CY	0.000	0.00	
			20.50000	0.000		0.00
0400	502-00000	*TREATED TIMBER PILING	600.000	0.000		
			LF	600.000	31,800.00	
			53.00000	600.000		31,800.00
0405	502-00460	*PILE TIP	20.000	0.000		
			EACH	20.000	2,000.00	
			100.00000	20.000		2,000.00
0410	508-00100	*TREATED TIMBER	2.240	0.000		
			MFBM	2.240	11,200.00	
			5,000.00000	2.240		11,200.00
0415	606-11010	*BRIDGE RAIL TYPE 10R	360.000	0.000		
			LF	0.000	0.00	
			250.00000	0.000		0.00
0420	606-11032	*BRIDGE RAIL TYPE 10M (SPECIAL)	19.000	0.000		
			LF	0.000	0.00	
			350.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	156,755.00 \$	46,200.00 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0430	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	0.000		
			EACH	1.000	7,500.00	
			7,500.00000	1.000		7,500.00
0440	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	3,750.00	
			3,750.00000	1.000		3,750.00
			CAT 0400	CURRENT AMT	\$ 31,250.00	\$ 31,250.00
			PROJECT TOTAL	CURRENT AMT	\$ 7,769,286.41	\$ 3,088,989.39