

ESTIMATE SUMMARY

CONTID: C15159RB

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15159RB-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 140.0 DAYS

TIME ALLOW: 11/1/20(FIXED COMPLETION DAT

Walsh East and West

PERCENT TIME: 117.65

ORIG TIME ALLOW: 11/1/20(FIXED COMPLETION DAT

PROJECT NO: NH 1604-009
Walsh East and West
NAME OF ROAD: 160C
PROJECT COUNTIES: BACA

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT

PAY PERIOD ENDING	11/22/2006	DATE TIME STARTED	07/06/2006
DATE LET	06/08/2006	DATE WORK BEGAN	
DATE AWARDED	06/14/2006	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	07/05/2006	DATE ACCEPTED	
DATE NOTICE TO PROCEED	07/06/2006		

FORT COLLINS CO 80521 970 407 3604

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 7,498,827.48 PARTICIPATING	\$ 6,830,232.48	\$ 1,897,626.07
AWARD PROJECT AMT:	\$ 5,877,051.15 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	91.08% TOTAL EARNINGS	6,830,232.48	1,897,626.07
FUNDS AVAILABLE:	\$ 668,595.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	6,830,232.48	1,897,626.07
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-88,155.77	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	6,742,076.71	1,897,626.07
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	6,742,076.71	1,897,626.07
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,897,626.07

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15159RB
 PCN: 15159RB-BID
 PROJECT: NH 1604-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 11/22/2006

09:15:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	431.000 EACH	0.000 431.000	1,724.00	1,724.00
			4.00000	431.000		1,724.00
0010	202-00200	*REMOVAL OF SIDEWALK	54.000 SY	54.000 0.000	0.00	756.00
			14.00000	54.000		756.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	846.000 LF	846.000 0.000	0.00	3,384.00
			4.00000	846.000		3,384.00
0020	202-00210	*REMOVAL OF CONCRETE PAVEMENT	412.000 SY	412.000 0.000	0.00	8,240.00
			20.00000	412.000		8,240.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	7,242.000 SY	7,242.000 0.000	0.00	18,105.00
			2.50000	7,242.000		18,105.00
0030	202-01000	*REMOVAL OF FENCE	6,452.000 LF	0.000 0.000	0.00	0.00
			0.40000	0.000		0.00
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	4,145.000 LF	0.000 0.000	0.00	0.00
			2.00000	0.000		0.00
0040	202-01300	*REMOVAL OF END ANCHORAGE	36.000 EACH	0.000 0.000	0.00	0.00
			125.00000	0.000		0.00
0045	203-00000	*UNCLASSIFIED EXCAVATION	3,353.000 CY	3,353.000 0.000	0.00	50,295.00
			15.00000	3,353.000		50,295.00
0050	203-01500	BLADING	75.000 HOUR	34.500 0.000	0.00	3,277.50
			95.00000	34.500		3,277.50
0055	203-01597	*POTHOLING	3.000 HOUR	3.000 0.000	0.00	345.00
			115.00000	3.000		345.00

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CAT NO0200 ROADWAY						
0060	207-00205	*TOPSOIL	14,268.000 CY 7.25000	1,716.000 10,836.000 12,552.000	78,561.00	91,002.00
0065	208-00005	*EROSION LOG	78.000 LF 10.00000	78.000 0.000 78.000	0.00	780.00
0070	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH 600.00000	1.000 0.000 1.000	0.00	600.00
0075	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH 1,250.00000	0.000 0.000 0.000	0.00	0.00
0080	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 2,200.00000	0.600 0.000 0.600	0.00	1,320.00
0085	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	1.000 EACH 325.00000	0.000 0.000 0.000	0.00	0.00
0090	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000 EACH 550.00000	0.000 0.000 0.000	0.00	0.00
0095	212-00006	*SEEDING (NATIVE)	20.000 ACRE 310.00000	0.000 20.000 20.000	6,200.00	6,200.00
0100	213-00003	*MULCHING (WEED FREE)	20.000 ACRE 275.00000	0.000 20.000 20.000	5,500.00	5,500.00
0105	213-00061	*MULCH TACKIFIER	3,977.000 LB 1.75000	0.000 3,977.000 3,977.000	6,959.75	6,959.75
0110	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	300.000 SY 2.25000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	1,919.000 CY 44.00000	1,919.000 0.000 1,919.000	0.00 0.00	84,436.00
0120	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	25.090 TON 90.00000	25.090 0.000 25.090	0.00 0.00	2,258.10
0125	403-33741	*HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	71,362.740 TON 56.40000	45,033.460 26,329.280 71,362.740	1,484,971.39	4,024,858.54
0130	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	26,200.490 TON 57.50000	26,200.490 0.000 26,200.490	0.00	1,506,528.18
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	20,974.570 GAL 1.75000	17,052.570 3,922.000 20,974.570	6,863.50	36,705.50
0140	412-00600	*CONCRETE PAVEMENT (6 INCH)	851.000 SY 65.00000	686.000 165.000 851.000	10,725.00	55,315.00
0145	603-10300	*30 INCH CORRUGATED STEEL PIPE	202.000 LF 95.00000	176.000 26.000 202.000	2,470.00	19,190.00
0150	603-10360	*36 INCH CORRUGATED STEEL PIPE	213.000 LF 120.00000	126.000 87.000 213.000	10,440.00	25,560.00
0155	603-10480	*48 INCH CORRUGATED STEEL PIPE	26.000 LF 140.00000	26.000 0.000 26.000	0.00	3,640.00
0160	603-30030	*30 INCH STEEL END SECTION	16.000 EACH 500.00000	14.000 2.000 16.000	1,000.00	8,000.00
0165	603-30036	*36 INCH STEEL END SECTION	12.000 EACH 675.00000	10.000 2.000 12.000	1,350.00	8,100.00

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CAT NO0200 ROADWAY						
0170	603-30048	*48 INCH STEEL END SECTION	2.000 EACH 1,350.00000	2.000 0.000 2.000	0.00 0.00	2,700.00
0175	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	7,591.000 LF 16.00000	0.000 0.000 0.000	0.00 0.00	0.00
0180	606-01370	*TRANSITION TYPE 3G	38.000 EACH 1,050.00000	0.000 0.000 0.000	0.00 0.00	0.00
0185	606-02005	*END ANCHORAGE (FLARED)	38.000 EACH 1,900.00000	0.000 0.000 0.000	0.00 0.00	0.00
0190	607-00005	*END POST	18.000 EACH 100.00000	0.000 18.000 18.000	1,800.00	1,800.00
0195	607-00010	*CORNER AND LINE BRACE POST	21.000 EACH 100.00000	0.000 21.000 21.000	2,100.00	2,100.00
0200	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	15,775.000 LF 1.25000	0.000 15,775.000 15,775.000	19,718.75	19,718.75
0205	608-00000	*CONCRETE SIDEWALK	72.000 SY 63.00000	72.000 0.000 72.000	0.00	4,536.00
0210	608-00010	*CONCRETE CURB RAMP	32.000 SY 225.00000	32.000 0.000 32.000	0.00	7,200.00
0215	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,401.000 LF 31.00000	251.000 1,150.000 1,401.000	35,650.00	43,431.00
0220	609-24002	*GUTTER TYPE 2 (2 FOOT)	677.000 LF 23.00000	677.000 0.000 677.000	0.00	15,571.00

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CAT NO0200 ROADWAY						
0225	612-00001	*DELINEATOR (TYPE I)	402.000	0.000		
			EACH	402.000	6,834.00	
			17.00000	402.000		6,834.00
0230	612-00003	*DELINEATOR (TYPE III)	34.000	0.000		
			EACH	34.000	612.00	
			18.00000	34.000		612.00
0235	625-00000	*CONSTRUCTION SURVEYING	1.000	0.950		
			L S	0.000	0.00	
			18,000.00000	0.950		17,100.00
0240	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			250,023.00000	1.000		250,023.00
0241	626-00000	MOBILIZATION	0.000	0.000		
			L S	1.000	4,000.00	
			4,000.00000	1.000		4,000.00
0245	627-00001	*PAVEMENT MARKING PAINT	1,875.000	1,585.000		
			GAL	290.000	10,150.00	
			35.00000	1,875.000		65,625.00
0250	627-00005	*EPOXY PAVEMENT MARKING	832.000	0.000		
			GAL	832.000	63,232.00	
			76.00000	832.000		63,232.00
0255	627-30326	*PREFORMED PLASTIC PAVEMENT MARKING (WORD - SYMBOL) (TYPE II)	69.000	0.000		
			SF	69.000	1,725.00	
			25.00000	69.000		1,725.00
0260	627-30331	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK - STOP LINE)	48.000	0.000		
			SF	48.000	1,080.00	
			22.50000	48.000		1,080.00
0265	630-00000	*FLAGGING	3,600.000	1,822.000		
			HOUR	1,186.500	27,289.50	
			23.00000	3,008.500		69,195.50
0270	630-00007	*TRAFFIC CONTROL INSPECTION	32.000	14.000		
			DAY	10.000	1,080.00	
			108.00000	24.000		2,592.00

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CAT NO0200 ROADWAY						
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000	37.000		
			DAY	31.000	23,250.00	
			750.00000	68.000		51,000.00
0280	630-80001	*FLASHING BEACON (PORTABLE)	3.000	1.800		
			EACH	0.000	0.00	
			110.00000	1.800		198.00
0285	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	4.000	3.600		
			EACH	0.000	0.00	
			310.00000	3.600		1,116.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	10.800		
			EACH	0.000	0.00	
			95.00000	10.800		1,026.00
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	85.000	76.500		
			EACH	0.000	0.00	
			175.00000	76.500		13,387.50
0300	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0305	630-80360	*DRUM CHANNELIZING DEVICE	50.000	45.000		
			EACH	0.000	0.00	
			50.00000	45.000		2,250.00
0310	630-80370	*CONCRETE BARRIER (TEMPORARY)	650.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0315	630-80380	*TRAFFIC CONE	500.000	225.000		
			EACH	0.000	0.00	
			12.00000	225.000		2,700.00
0320	630-86800	*TRAFFIC SIGNAL (TEMPORARY)	1.000	1.000		
			L S	0.000	0.00	
			5,100.00000	1.000		5,100.00
0325	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0330	700-70010	F/A MINOR CONTRACT REVISIONS	162,174.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0335	700-70011	F/A PARTNERING	2,036.660	2,036.660			
			F A	0.000	0.00		
			1.00000	2,036.660		2,036.66	
0340	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	77,577.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70016	F/A FUEL COST ADJUSTMENT	0.000	-1,675.290			
			F A	-3,047.400	-3,047.40		
			1.00000	-4,722.690		-4,722.69	
0350	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			EACH	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	123,973.700	38,586.120			
			F A	85,387.580	85,387.58		
			1.00000	123,973.700		123,973.70	
0365	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	7,312,324.98	\$ 1,897,626.07 \$	6,750,219.99
CAT NO0300 STRUCTURES							
0375	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	0.000	0.000			
			SY	0.000	0.00		
			2.50000	0.000		0.00	

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CAT NO0300 STRUCTURES							
0380	202-00425	*REMOVAL OF BRIDGE RAILING	360.000	0.000			
			LF	0.000	0.00		
			6.50000	0.000		0.00	
0385	202-00495	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	0.000			
			L S	0.000	0.00		
			7,500.00000	0.000		0.00	
0390	206-00000	*STRUCTURE EXCAVATION	80.000	80.000			
			CY	0.000	0.00		
			15.00000	80.000		1,200.00	
0395	206-00200	*STRUCTURE BACKFILL (CLASS 2)	125.000	125.000			
			CY	0.000	0.00		
			20.50000	125.000		2,562.50	
0400	502-00000	*TREATED TIMBER PILING	600.000	600.000			
			LF	0.000	0.00		
			53.00000	600.000		31,800.00	
0405	502-00460	*PILE TIP	20.000	20.000			
			EACH	0.000	0.00		
			100.00000	20.000		2,000.00	
0410	508-00100	*TREATED TIMBER	2.240	2.240			
			MFBM	0.000	0.00		
			5,000.00000	2.240		11,200.00	
0411	606-10360	BRIDGE RAIL TYPE 3R (SPECIAL)	0.000	0.000			
			LF	0.000	0.00		
			64.00000	0.000		0.00	
0415	606-11010	*BRIDGE RAIL TYPE 10R	360.000	0.000			
			LF	0.000	0.00		
			250.00000	0.000		0.00	
0420	606-11032	*BRIDGE RAIL TYPE 10M (SPECIAL)	19.000	0.000			
			LF	0.000	0.00		
			350.00000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	155,252.50 \$	0.00 \$	48,762.50

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0425	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 10,000.00000	1.000 0.000 1.000	0.00	10,000.00	
0430	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 10,000.00000	1.000 0.000 1.000	0.00	10,000.00	
0435	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000 EACH 7,500.00000	1.000 0.000 1.000	0.00	7,500.00	
0440	620-00020	SANITARY FACILITY	1.000 EACH 3,750.00000	1.000 0.000 1.000	0.00	3,750.00	
			CAT 0400	CURRENT AMT \$	31,250.00	\$ 0.00	\$ 31,250.00
			PROJECT TOTAL	CURRENT AMT \$	7,498,827.48	\$ 1,897,626.07	\$ 6,830,232.49