

ESTIMATE SUMMARY

11:18:55

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 CONTID: C15160 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 15160-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 8.0 DAYS TIME ALLOW: 75 WORK DAYS  
 I-25 OVERLAY EAGLERIDGE NORTH PERCENT TIME: 10.67 ORIG TIME ALLOW: 75 WORK DAYS

PROJECT NO: IM 0252-378  
 I-25 OVERLAY EAGLERIDGE NORTH  
 NAME OF ROAD: 25  
 PROJECT COUNTIES: PUEBLO

CONTRACTOR:  
 LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC PAY PERIOD ENDING 05/20/2006 DATE TIME STARTED 04/04/2006  
 1800 NORTH TAFT DATE LET 03/09/2006 DATE WORK BEGAN 05/10/2006  
 DATE AWARDED 03/13/2006 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 03/31/2006 DATE ACCEPTED  
 FORT COLLINS CO 80521 970 407 3604 DATE NOTICE TO PROCEED 04/04/2006

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,354,665.85 PARTICIPATING	\$ 72,315.13	\$ 72,315.13
AWARD PROJECT AMT: \$ 4,933,605.85 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 1.35% TOTAL EARNINGS	72,315.13	72,315.13
FUNDS AVAILABLE: \$ 5,282,350.72 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	72,315.13
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,084.73	-1,084.73
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	71,230.40
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	71,230.40
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 71,230.40

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	257,921.000	0.000		
			SY	0.000	0.00	
			1.55000	0.000		0.00
0010	202-04002	CLEAN CULVERT	2.000	0.000		
			EACH	0.000	0.00	
			1,895.00000	0.000		0.00
0015	203-01500	BLADING	60.000	0.000		
			HOUR	0.000	0.00	
			85.95000	0.000		0.00
0020	203-01594	COMBINATION LOADER	30.000	0.000		
			HOUR	0.000	0.00	
			95.20000	0.000		0.00
0025	207-00205	TOPSOIL	288.000	0.000		
			CY	0.000	0.00	
			17.90000	0.000		0.00
0030	208-00002	*EROSION LOG (12 INCH)	20.000	0.000		
			LF	0.000	0.00	
			7.80000	0.000		0.00
0035	208-00011	*EROSION BALES (WEED FREE)	55.000	0.000		
			EACH	4.000	89.20	
			22.30000	4.000		89.20
0040	208-00020	*SILT FENCE	200.000	0.000		
			LF	0.000	0.00	
			3.35000	0.000		0.00
0045	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.000	0.00	
			3,900.00000	0.000		0.00
0050	210-01130	*RESET GUARDRAIL TYPE 3	4,013.000	0.000		
			LF	625.000	5,156.25	
			8.25000	625.000		5,156.25
0055	212-00006	*SEEDING (NATIVE)	1.000	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	213-00002	*MULCHING (WEED FREE HAY)	2.000 ACRE	0.000 0.000	0.00	0.00
			900.00000	0.000		0.00
0065	213-00061	*MULCH TACKIFIER	400.000 LB	0.000 0.000	0.00	0.00
			3.35000	0.000		0.00
0070	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	800.000 SY	0.000 0.000	0.00	0.00
			3.35000	0.000		0.00
0075	304-09000	AGGREGATE BASE COURSE (SPECIAL)	1,709.000 CY	0.000 0.000	0.00	0.00
			15.80000	0.000		0.00
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON	0.000 0.000	0.00	0.00
			82.15000	0.000		0.00
0085	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	35,287.000 TON	0.000 0.000	0.00	0.00
			43.80000	0.000		0.00
0090	403-34851	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	34,325.000 TON	0.000 0.000	0.00	0.00
			51.05000	0.000		0.00
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	29,530.000 GAL	0.000 0.000	0.00	0.00
			2.10000	0.000		0.00
0100	609-60011	CURB TYPE 6 (SECTION M)	190.000 LF	0.000 0.000	0.00	0.00
			11.85000	0.000		0.00
0105	614-80385	RUMBLE STRIP	91,608.000 LF	0.000 0.000	0.00	0.00
			0.10000	0.000		0.00
0110	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.000 0.000	0.00	0.00
			10,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			176,000.00000	0.000		0.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			12,000.00000	0.000		0.00
0125	627-00001	*PAVEMENT MARKING PAINT	596.000	0.000		
			GAL	0.000	0.00	
			50.15000	0.000		0.00
0130	627-00005	*EPOXY PAVEMENT MARKING	512.000	0.000		
			GAL	0.000	0.00	
			75.75000	0.000		0.00
0135	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	8,830.000	0.000		
			SF	0.000	0.00	
			11.40000	0.000		0.00
0140	630-00000	*FLAGGING	3,000.000	0.000		
			HOUR	65.000	1,316.25	
			20.25000	65.000		1,316.25
0145	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	0.000		
			DAY	3.000	167.10	
			55.70000	3.000		167.10
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000	0.000		
			DAY	8.000	4,400.00	
			550.00000	8.000		4,400.00
0155	630-80002	*FLASHING BEACON (SOLAR)	8.000	0.000		
			EACH	2.000	450.00	
			225.00000	2.000		450.00
0160	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	3.000	0.000		
			EACH	1.000	85.00	
			85.00000	1.000		85.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	34.000	0.000		
			EACH	4.000	48.00	
			12.00000	4.000		48.00

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	102.000	0.000		
			EACH	20.000	334.00	
			16.70000	20.000		334.00
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	48.000	0.000		
			EACH	12.000	267.60	
			22.30000	12.000		267.60
0180	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	426.000	0.000		
			SF	0.000	0.00	
			16.70000	0.000		0.00
0185	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	7,300.00	
			7,300.00000	1.000		7,300.00
0190	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	2.000	670.00	
			335.00000	2.000		670.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	300.000	0.000		
			EACH	45.000	1,003.50	
			22.30000	45.000		1,003.50
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			33.40000	0.000		0.00
0205	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0210	630-80370	*CONCRETE BARRIER (TEMPORARY)	600.000	0.000		
			LF	300.000	9,690.00	
			32.30000	300.000		9,690.00
0215	630-80380	*TRAFFIC CONE	600.000	0.000		
			EACH	70.000	77.00	
			1.10000	70.000		77.00
0220	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	3.000	0.000		
			EACH	1.000	1,120.00	
			1,120.00000	1.000		1,120.00

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CAT NO0200 ROADWAY						
0225	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	55,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70021	F/A ON-THE-JOB TRAINEE	1,400.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	165,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70031	F/A INTERIM SURFACE REPAIR INTERIM HMA SURFACE REPAIR	10,060.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,831,008.75 \$	32,173.90 \$
			CAT NO0201	ROADWAY SAFETY ITEMS		32,173.90
0270	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	4,192.000	0.000		
			LF	162.500	365.63	
			2.25000	162.500		365.63

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CAT NO0201 ROADWAY SAFETY ITEMS						
0275	202-01300	*REMOVAL OF END ANCHORAGE	54.000	0.000		
			EACH	7.000	857.85	
			122.55000	7.000		857.85
0280	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,364.000	0.000		
			CY	0.000	0.00	
			6.45000	0.000		0.00
0285	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	5,500.000	0.000		
			LF	0.000	0.00	
			17.70000	0.000		0.00
0290	606-01340	*END ANCHORAGE TYPE 3D	17.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0295	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0300	606-01380	*TRANSITION TYPE 3H	4.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0305	606-01395	*TRANSITION TYPE 3L	20.000	0.000		
			EACH	0.000	0.00	
			680.00000	0.000		0.00
0310	606-01460	*MEDIAN TERMINAL	4.000	0.000		
			EACH	0.000	0.00	
			4,400.00000	0.000		0.00
0315	606-02003	*END ANCHORAGE (NONFLARED)	17.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00
0320	612-00001	*DELINEATOR (TYPE I)	876.000	0.000		
			EACH	0.000	0.00	
			16.70000	0.000		0.00
0325	612-00002	*DELINEATOR (TYPE II)	112.000	0.000		
			EACH	0.000	0.00	
			18.20000	0.000		0.00

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CAT NO0201 ROADWAY SAFETY ITEMS							
0330	612-00003	*DELINEATOR (TYPE III)	139.000 EACH	0.000 0.000	0.00		
			19.70000	0.000		0.00	
0335	614-00011	*SIGN PANEL (CLASS I)	21.000 SF	0.000 0.000	0.00		
			15.50000	0.000		0.00	
0340	614-00012	*SIGN PANEL (CLASS II)	160.000 SF	0.000 0.000	0.00		
			22.05000	0.000		0.00	
0345	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	12.000 EACH	0.000 0.000	0.00		
			275.00000	0.000		0.00	
0350	614-80313	*BARRICADE (TYPE 3 F-C)	2.000 EACH	0.000 0.000	0.00		
			765.00000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	256,336.90 \$	1,223.48 \$	1,223.48
CAT NO0300 STRUCTURE							
0355	202-00503	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	87.000 SY	0.000 14.000	3,992.10		
			285.15000	14.000		3,992.10	
0360	206-00000	*STRUCTURE EXCAVATION	133.000 CY	0.000 62.000	1,519.00		
			24.50000	62.000		1,519.00	
0365	206-00100	*STRUCTURE BACKFILL (CLASS 1)	141.000 CY	0.000 0.000	0.00		
			24.50000	0.000		0.00	
0370	503-00018	*DRILLED CAISSON (18 INCH)	160.000 LF	0.000 80.000	15,596.00		
			194.95000	80.000		15,596.00	
0375	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	60.000 LF	0.000 0.000	0.00		
			150.40000	0.000		0.00	



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CAT NO0300 STRUCTURE							
0380	601-03030	*CONCRETE CLASS D (BOX CULVERT)	77.000 CY 810.00000	0.000 9.500 9.500	7,695.00	7,695.00	
0385	601-06150	*CONCRETE (PATCHING)	42.000 SF 100.00000	0.000 0.000 0.000	0.00	0.00	
0390	602-00020	*REINFORCING STEEL (EPOXY COATED)	11,376.000 LB 1.95000	0.000 1,367.000 1,367.000	2,665.65	2,665.65	
			CAT 0300	CURRENT AMT \$	160,490.25 \$	31,467.75 \$	31,467.75
CAT NO0301 STRUCTURE SAFETY ITEMS							
0395	202-00425	*REMOVAL OF BRIDGE RAILING	763.000 LF 8.65000	0.000 0.000 0.000	0.00	0.00	
0400	606-10300	*BRIDGE RAIL TYPE 3	196.000 LF 110.00000	0.000 0.000 0.000	0.00	0.00	
0405	606-11010	*BRIDGE RAIL TYPE 10R	676.000 LF 95.00000	0.000 0.000 0.000	0.00	0.00	
			CAT 0301	CURRENT AMT \$	92,379.95 \$	0.00 \$	0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0410	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 7,450.00000	0.000 1.000 1.000	7,450.00	7,450.00	
0415	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 5,500.00000	0.000 0.000 0.000	0.00	0.00	
0420	620-00020	SANITARY FACILITY	1.000 EACH 1,500.00000	0.000 0.000 0.000	0.00	0.00	
			CAT 0400	CURRENT AMT \$	14,450.00 \$	7,450.00 \$	7,450.00
PROJECT TOTAL			CURRENT AMT \$	5,354,665.85 \$	72,315.13 \$	72,315.13	