

ESTIMATE SUMMARY

07:07:24

CONTID: C15160

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15160-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 22.5 DAYS

TIME ALLOW:

75 WORK DAYS

I-25 OVERLAY EAGLERIDGE NORTH

PERCENT TIME: 30.00

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO:

IM 0252-378

I-25 OVERLAY EAGLERIDGE NORTH

NAME OF ROAD:

25

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT

PAY PERIOD ENDING 06/20/2006

DATE TIME STARTED 04/04/2006

DATE LET 03/09/2006

DATE WORK BEGAN 05/10/2006

DATE AWARDED 03/13/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/31/2006

DATE ACCEPTED

FORT COLLINS CO 80521 970 407 3604

DATE NOTICE TO PROCEED 04/04/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,354,907.05 PARTICIPATING	\$ 1,165,857.02	\$ 1,093,541.89
AWARD PROJECT AMT:	\$ 4,933,605.85 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	21.77% TOTAL EARNINGS	1,165,857.02	1,093,541.89
FUNDS AVAILABLE:	\$ 4,189,050.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,165,857.02	1,093,541.89
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-16,167.86	-15,083.13
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,149,689.16	1,078,458.76
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,149,689.16	1,078,458.76
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 1,078,458.76

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15160
 PCN: 15160-BID
 PROJECT: IM 0252-378

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 06/27/2006

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CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	257,921.000	0.000		
			SY	121,665.280	188,581.18	
			1.55000	121,665.280		188,581.18
0010	202-04002	CLEAN CULVERT	2.000	0.000		
			EACH	0.000	0.00	
			1,895.00000	0.000		0.00
0015	203-01500	BLADING	60.000	0.000		
			HOUR	0.000	0.00	
			85.95000	0.000		0.00
0020	203-01594	COMBINATION LOADER	30.000	0.000		
			HOUR	0.000	0.00	
			95.20000	0.000		0.00
0025	207-00205	TOPSOIL	288.000	0.000		
			CY	0.000	0.00	
			17.90000	0.000		0.00
0030	208-00002	*EROSION LOG (12 INCH)	20.000	0.000		
			LF	0.000	0.00	
			7.80000	0.000		0.00
0035	208-00011	*EROSION BALES (WEED FREE)	55.000	4.000		
			EACH	22.000	490.60	
			22.30000	26.000		579.80
0040	208-00020	*SILT FENCE	272.000	0.000		
			LF	272.000	911.20	
			3.35000	272.000		911.20
0045	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.200	780.00	
			3,900.00000	0.200		780.00
0050	210-01130	*RESET GUARDRAIL TYPE 3	4,013.000	625.000		
			LF	2,475.000	20,418.75	
			8.25000	3,100.000		25,575.00
0055	212-00006	*SEEDING (NATIVE)	1.000	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	213-00002	*MULCHING (WEED FREE HAY)	2.000	0.000		
			ACRE	0.000	0.00	
			900.00000	0.000		0.00
0065	213-00061	*MULCH TACKIFIER	400.000	0.000		
			LB	0.000	0.00	
			3.35000	0.000		0.00
0070	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	800.000	0.000		
			SY	0.000	0.00	
			3.35000	0.000		0.00
0075	304-09000	AGGREGATE BASE COURSE (SPECIAL)	1,709.000	0.000		
			CY	0.000	0.00	
			15.80000	0.000		0.00
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	23.330	1,916.56	
			82.15000	23.330		1,916.56
0085	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	35,287.000	0.000		
			TON	12,163.640	532,767.43	
			43.80000	12,163.640		532,767.43
0090	403-34851	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	34,325.000	0.000		
			TON	0.000	0.00	
			51.05000	0.000		0.00
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	29,530.000	0.000		
			GAL	4,334.000	9,101.40	
			2.10000	4,334.000		9,101.40
0100	609-60011	CURB TYPE 6 (SECTION M)	190.000	0.000		
			LF	0.000	0.00	
			11.85000	0.000		0.00
0105	614-80385	RUMBLE STRIP	91,608.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00
0110	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.330	3,465.00	
			10,500.00000	0.330		3,465.00

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CAT NO0200 ROADWAY						
0115	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	88,000.00	
			176,000.00000	0.500		88,000.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.200	2,400.00	
			12,000.00000	0.200		2,400.00
0125	627-00001	*PAVEMENT MARKING PAINT	596.000	0.000		
			GAL	172.000	8,625.80	
			50.15000	172.000		8,625.80
0130	627-00005	*EPOXY PAVEMENT MARKING	512.000	0.000		
			GAL	0.000	0.00	
			75.75000	0.000		0.00
0135	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	8,830.000	0.000		
			SF	0.000	0.00	
			11.40000	0.000		0.00
0140	630-00000	*FLAGGING	3,000.000	65.000		
			HOUR	462.500	9,365.63	
			20.25000	527.500		10,681.88
0145	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	3.000		
			DAY	13.000	724.10	
			55.70000	16.000		891.20
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000	8.000		
			DAY	18.000	9,900.00	
			550.00000	26.000		14,300.00
0155	630-80002	*FLASHING BEACON (SOLAR)	8.000	2.000		
			EACH	0.000	0.00	
			225.00000	2.000		450.00
0160	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	3.000	1.000		
			EACH	0.000	0.00	
			85.00000	1.000		85.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	34.000	4.000		
			EACH	0.000	0.00	
			12.00000	4.000		48.00

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	102.000	20.000		
			EACH	3.000	50.10	
			16.70000	23.000		384.10
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	48.000	12.000		
			EACH	0.000	0.00	
			22.30000	12.000		267.60
0180	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	426.000	0.000		
			SF	0.000	0.00	
			16.70000	0.000		0.00
0185	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			7,300.00000	1.000		7,300.00
0190	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	0.000	0.00	
			335.00000	2.000		670.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	300.000	45.000		
			EACH	10.000	223.00	
			22.30000	55.000		1,226.50
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			33.40000	0.000		0.00
0205	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0210	630-80370	*CONCRETE BARRIER (TEMPORARY)	600.000	300.000		
			LF	0.000	0.00	
			32.30000	300.000		9,690.00
0215	630-80380	*TRAFFIC CONE	600.000	70.000		
			EACH	65.000	71.50	
			1.10000	135.000		148.50
0220	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	3.000	1.000		
			EACH	0.000	0.00	
			1,120.00000	1.000		1,120.00

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CAT NO0200 ROADWAY							
0225	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	55,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70021	F/A ON-THE-JOB TRAINEE	1,400.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	165,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70031	F/A INTERIM SURFACE REPAIR INTERIM HMA SURFACE REPAIR	10,060.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	4,831,249.95 \$	877,792.25 \$	909,966.15
CAT NO0201 ROADWAY SAFETY ITEMS							
0270	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	4,192.000	162.500			
			LF	2,625.000	5,906.25		
			2.25000	2,787.500		6,271.88	

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CAT NO0201 ROADWAY SAFETY ITEMS						
0275	202-01300	*REMOVAL OF END ANCHORAGE	54.000	7.000		
			EACH	27.000	3,308.85	
			122.55000	34.000		4,166.70
0280	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,364.000	0.000		
			CY	0.000	0.00	
			6.45000	0.000		0.00
0285	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	5,500.000	0.000		
			LF	3,550.000	62,835.00	
			17.70000	3,550.000		62,835.00
0290	606-01340	*END ANCHORAGE TYPE 3D	17.000	0.000		
			EACH	11.000	4,400.00	
			400.00000	11.000		4,400.00
0295	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0300	606-01380	*TRANSITION TYPE 3H	4.000	0.000		
			EACH	1.000	700.00	
			700.00000	1.000		700.00
0305	606-01395	*TRANSITION TYPE 3L	20.000	0.000		
			EACH	18.000	12,240.00	
			680.00000	18.000		12,240.00
0310	606-01460	*MEDIAN TERMINAL	4.000	0.000		
			EACH	4.000	17,600.00	
			4,400.00000	4.000		17,600.00
0315	606-02003	*END ANCHORAGE (NONFLARED)	17.000	0.000		
			EACH	11.000	35,200.00	
			3,200.00000	11.000		35,200.00
0320	612-00001	*DELINEATOR (TYPE I)	876.000	0.000		
			EACH	0.000	0.00	
			16.70000	0.000		0.00
0325	612-00002	*DELINEATOR (TYPE II)	112.000	0.000		
			EACH	0.000	0.00	
			18.20000	0.000		0.00

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CAT NO0201 ROADWAY SAFETY ITEMS							
0330	612-00003	*DELINEATOR (TYPE III)	139.000 EACH	0.000 0.000	0.00		
			19.70000	0.000		0.00	
0335	614-00011	*SIGN PANEL (CLASS I)	21.000 SF	0.000 0.000	0.00		
			15.50000	0.000		0.00	
0340	614-00012	*SIGN PANEL (CLASS II)	160.000 SF	0.000 0.000	0.00		
			22.05000	0.000		0.00	
0345	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	12.000 EACH	0.000 0.000	0.00		
			275.00000	0.000		0.00	
0350	614-80313	*BARRICADE (TYPE 3 F-C)	2.000 EACH	0.000 0.000	0.00		
			765.00000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	256,336.90 \$	142,190.10 \$	143,413.58
CAT NO0300 STRUCTURE							
0355	202-00503	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	87.000 SY	14.000 16.600	4,733.49		
			285.15000	30.600		8,725.59	
0360	206-00000	*STRUCTURE EXCAVATION	133.000 CY	62.000 52.000	1,274.00		
			24.50000	114.000		2,793.00	
0365	206-00100	*STRUCTURE BACKFILL (CLASS 1)	141.000 CY	0.000 56.000	1,372.00		
			24.50000	56.000		1,372.00	
0370	503-00018	*DRILLED CAISSON (18 INCH)	160.000 LF	80.000 80.000	15,596.00		
			194.95000	160.000		31,192.00	
0375	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	60.000 LF	0.000 0.000	0.00		
			150.40000	0.000		0.00	

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CAT NO0300 STRUCTURE						
0380	601-03030	*CONCRETE CLASS D (BOX CULVERT)	77.000 CY 810.00000	9.500 27.200 36.700	22,032.00	29,727.00
0385	601-06150	*CONCRETE (PATCHING)	42.000 SF 100.00000	0.000 0.000 0.000	0.00	0.00
0390	602-00020	*REINFORCING STEEL (EPOXY COATED)	11,376.000 LB 1.95000	1,367.000 6,519.000 7,886.000	12,712.05	15,377.70
			CAT 0300	CURRENT AMT \$	160,490.25 \$	57,719.54 \$ 89,187.29
CAT NO0301 STRUCTURE SAFETY ITEMS						
0395	202-00425	*REMOVAL OF BRIDGE RAILING	763.000 LF 8.65000	0.000 0.000 0.000	0.00	0.00
0400	606-10300	*BRIDGE RAIL TYPE 3	196.000 LF 110.00000	0.000 144.000 144.000	15,840.00	15,840.00
0405	606-11010	*BRIDGE RAIL TYPE 10R	676.000 LF 95.00000	0.000 0.000 0.000	0.00	0.00
			CAT 0301	CURRENT AMT \$	92,379.95 \$	15,840.00 \$ 15,840.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0410	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 7,450.00000	1.000 0.000 1.000	0.00	7,450.00
0415	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 5,500.00000	0.000 0.000 0.000	0.00	0.00
0420	620-00020	SANITARY FACILITY	1.000 EACH 1,500.00000	0.000 0.000 0.000	0.00	0.00
			CAT 0400	CURRENT AMT \$	14,450.00 \$	0.00 \$ 7,450.00
PROJECT TOTAL			CURRENT AMT \$	5,354,907.05 \$	1,093,541.89 \$	1,165,857.02